DOCUMENT RESUME

ED 438 304 TM 030 613

TITLE	Statistical Profile: Public Schools of North Carolina, 1999.
INSTITUTION	North Carolina State Dept. of Public Instruction, Raleigh.
PUB DATE	1999-00-00
NOTE	355p.
PUB TYPE	Numerical/Quantitative Data (110) -- Reports - Descriptive (141)
EDRS PRICE	MF01/PC15 Plus Postage.
DESCRIPTORS	*Charter Schools; *Educational Finance; Elementary Secondary Education; *Enrollment; High School Graduates; Profiles; *Public Schools; School Personnel; *School Statistics; *Student Characteristics; Tables (Data)
IDENTIFIERS	*North Carolina

ABSTRACT

This statistical profile is a collection of statistical information about North Carolina's elementary and secondary schools. This is the 25th edition of the publication. The purpose is to provide general statistical data to the public, professional educators, and the General Assembly. The profile includes information on public school students, personnel, and finances. Tables with statewide data are presented in Part 1 for : (1) pupil accounting; (2) non-promotion rates by grade; (3) projected final average daily membership; (4) exceptional pupils; (5) pupil membership by race/ethnic origin; (6) high school graduates' intentions; (7) projections of high school graduates; (8) public school dropout and retention data; (9) public school personnel summary; (10) experience status of instructional personnel; (11) highest degree held by instructional personnel; (12) selected characteristics of classroom teachers; and (13) selected statistics of local salary supplements. Part 2 contains data on pupil accounting, high school graduate intentions, public school personnel, and current expense expenditures for each local school system. Part 3 provides pupil accounting and financial data for the 57 charter schools operating in North Carolina in the school year. (Contains 42 tables.) (SLD)

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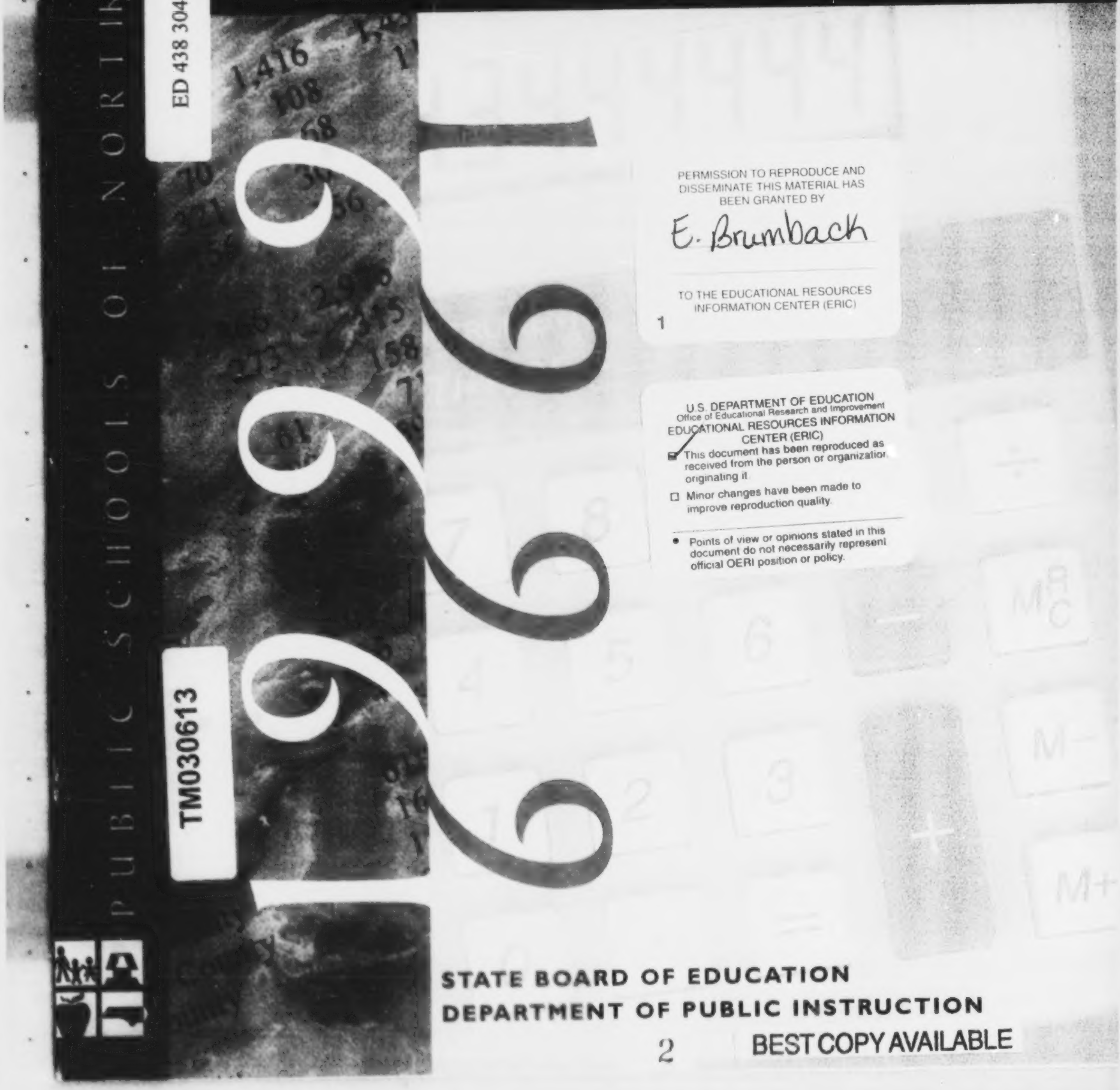
PUBLIC SCHOOLS OF NORTH CAROLINA

Statistical PROFILE

ED 438 304

1999



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Foreword

The *North Carolina Public Schools Statistical Profile* is a collection of statistical information about North Carolina's elementary and secondary schools. This is the twenty-fifth edition of the publication. It was initiated in 1975.

The purpose of this book is to provide general statistical data to the public, professional educators, and the General Assembly. This profile includes information on public school pupils, personnel, and finances. Tables with statewide data are presented in Part I. Part II contains data on pupil accounting, high school graduate intentions, public school personnel, and current expense expenditures for each local school system. Part III provides pupil accounting and financial data for the charter schools.

This publication would not be possible without the full support and dedicated efforts of public school administrators, principals, and teachers. Their efforts in making this information available are gratefully acknowledged.

Phillip J. Kirk, Jr.	Michael L. Ward
Phillip J. Kirk, Jr. Chairman State Board of Education	Mike Ward State Superintendent of Public Instruction

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Part I:

State Summary

Pupil Information

Pupil Accounting

Pupil accounting data are among the most useful sources of information available to state and local administrators and to the public in general. This information provides the core of the data used in evaluation, planning, allocation of funds, and measurement of compliance with federal and state regulations. The basic pupil accounting form used in North Carolina is the Principal's Monthly Report. There are nine reporting periods of twenty school days each. Enrollment (ENROLL), average daily membership (ADM), and average daily attendance (ADA) are calculated from this report. Membership-last-day (MLD), promotions (PROM), and nonpromotions (NP) are derived from the ninth month report. Tables 1-6 present state totals of these student counts for the past ten years. First month 1998-99 figures are included for enrollment, ADM, and ADA. Pupil accounting data for each local education agency (LEA) appear in Part II.

The definitions of pupil accounting terms used in this publication are:

Enrollment: The term enrollment represents the number of pupils registered in the state's public schools. Once a pupil is initially counted in the enrollment figure, he/she remains in that count throughout the school year. Students transferring to the North Carolina public school system from another state or from non-public schools are added to enrollment. Enrollment is not reduced by transfers, withdrawals, deaths, or midyear graduations. The end of the year enrollment thus shows a higher count than the actual number of students in school. Final enrollment, therefore, should not be compared to first month enrollment.

Average Daily Membership: The total number of school days within a given term or school year that a student's name is on the current roll of a class, regardless of his/her being present or absent, is the "number of days in membership" for that student. The sum of the "number of days in membership" for all students divided by the number of school days in the term yields ADM. The final average daily membership is the total days in membership for all students over the school year divided by the number of days school was in session. Average daily membership is a more accurate count of the number of students in school than enrollment.

Average Daily Attendance: Attendance is the presence of a student on days when school is in session. A student is counted as present only when he/she is actually at school, present at another activity sponsored by the school as part of the school's program, or personally supervised by a member of the staff. The total number of days of attendance for all students divided by the total number of school days in a given period gives the average daily attendance (ADA).

Membership Last Day, Promotions, and Nonpromotions: Membership Last Day refers to the number of students remaining in membership as of the last day of school for the academic year. Students who are in membership on the last day are either advanced to the next grade (promotions) for the coming school year or retained in the same grade (nonpromotions) for the succeeding school year. Promotions and nonpromotions have been adjusted after summer school.

Nonpromotion Rate by Grade

Statewide nonpromotion rates over a ten-year period are presented in Table 7. The rates were computed by dividing the number of nonpromoted students (NP) by the last school day membership (MLD). Nonpromotion rates for individual LEAs can be calculated using NP and MLD figures given in Part II.

Since promotion policies vary among LEAs, care should be exercised in making comparisons of nonpromotion rates, particularly at the secondary level. Many secondary schools require the completion of a fixed number of Carnegie units or of a required curriculum to advance to the next grade level. In many cases, nonpromotion of a grade in high school may indicate the failure of a single course rather than the entire or overall course load for that grade level.

Many students who are not promoted at the end of the regular school session attend summer school. A number of them are promoted to the next grade after successfully completing the summer session. Nonpromotion rates reflect the results of summer school promotions. Table 8 reveals the impact of the 1998 summer school on the 1997-98 nonpromotion rate.

Projected Final Average Daily Membership

The method used in the projection of school final average daily membership is known as the cohort survival method. With this method, residential births and grade membership are used to calculate the grade survival ratios. To obtain stable survival ratios, a period of five years of historical data is used. The projected information has proven valuable to all phases of school planning both at the state and local levels. Table 9 summarizes ADM projections by grade level for the state while Table 10 gives the projected final ADM for each LEA.

Exceptional Pupils

Information on the numbers of exceptional students identified and served by primary exceptionality classification as of December 1 is a part of the certified headcount submitted to Exceptional Children/Instructional Services each year. The figures in Table 11 represent an unduplicated count of students (ages 3-21) who have Individual Education Plans (IEPs) and are eligible for federal funds (Title VI-B). Intellectually/academically gifted (AG) students were dropped from the exceptionality classifications as of the 1998-99 school year.

Pupil Membership by Race and Gender

Information on pupils in membership by their race and gender is collected annually by the Department of Public Instruction. This information is maintained to ensure compliance with Title VI of the Civil Rights Act of 1964 and Title IV of the Education Amendments of 1972. School membership is reported by race and gender as of the end of the first school month. Table 12 is a summary of the pupils in membership for 1998-99 by race and gender. Table 13 presents pupil membership by race from 1979-80 to 1998-99. These figures should not be confused with average daily membership. Charter school membership is excluded from Table 12 and Table 13. Table 37 on pages 333-334 lists this data for charter schools.

High School Graduates Intentions

At the end of the school year, guidance counselors and principals at every high school report the postgraduate intentions of their diploma recipients. The report includes all those who have completed the requirements for graduation since the end of the previous school year. Intentions of the graduates are categorized as follows:

- enrolling in senior (four year) institutions (public and private);
- enrolling in community and technical colleges;
- enrolling in junior colleges;
- enrolling in trade, business, and nursing schools;
- enlisting in military service;
- seeking employment;
- other.

Table 14 is the state summary of 1998 graduates' intentions. Table 15 presents a five-year history of this information. High school graduates' intentions for each LEA can be found in Part II of this publication.

A projection of the number of high school graduates by LEA is presented in Table 16. The future number of high school graduates in each LEA is determined by the prevailing birth counts, immigration and emigration rates into and out of the region, promotions, and school dropout patterns.

Public School Dropout and Retention Data

A dropout is a student who leaves school before graduation or completion of a program of study for any reason except death or transfer to another school. Students drop out of school for many reasons – academic failure, discipline problems, employment, illness, marriage, family instability, and/or dislike of school. The statistics on dropouts in Table 17 are compiled from information submitted to the Department of Public Instruction by local school systems. The rate represents the percent of grades 7-12 students who drop out of school in one school year.

The retention rate is the ratio of the number of twelfth graders at the end of the current school year to the number of ninth graders at the beginning of the fourth preceding school year. Retention rates are not adjusted for student migration, transfer, nonpromotion, or deaths during the four high school years. Therefore, retention rates are not true graduation rates.

During the 1997-98 school year, 3.43 percent of the students in seventh through twelfth grades dropped out of school.

TABLE 1
FINAL ENROLLMENT BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1988-89	89,235	91,514	86,161	86,282	83,985	82,482	84,380	82,694	85,330	93,236	87,060	78,242	74,846	16,147	1,121,594
1989-90	90,718	91,784	87,927	86,778	85,989	84,251	83,967	86,053	81,949	93,822	84,110	74,929	69,484	17,120	1,118,881
1990-91	92,504	92,230	88,541	88,081	86,379	85,892	85,445	85,675	85,114	91,289	82,937	72,631	66,727	17,653	1,121,098
1991-92	92,635	94,680	89,872	88,787	88,081	86,750	87,381	87,414	84,500	94,593	80,834	71,887	64,961	19,225	1,131,600
1992-93	94,288	94,644	91,931	91,032	88,030	88,023	89,319	88,592	87,182	95,355	83,755	69,884	64,323	20,299	1,146,657
1993-94	98,179	97,083	93,395	92,882	89,383	88,980	89,990	89,744	88,634	98,463	82,708	72,234	61,917	21,656	1,165,248
1994-95	102,760	101,696	95,360	94,064	92,825	90,269	90,619	91,646	89,214	101,940	84,929	69,939	63,354	23,220	1,191,835
1995-96	106,174	106,478	100,464	96,358	94,294	93,860	92,172	93,110	91,560	105,388	86,097	71,228	60,680	22,027	1,219,890
1996-97	108,292	110,525	106,610	102,119	98,213	96,960	97,935	96,420	94,980	110,967	88,477	73,417	62,229	**	1,247,144
1997-98	109,015	112,187	109,088	106,740	102,226	99,361	99,412	99,823	96,560	111,610	90,659	74,856	63,412	**	1,274,949
Public	108,404	111,742	108,622	106,332	101,805	98,949	98,754	99,295	96,233	111,459	90,562	74,784	63,384	**	1,270,325
Charter	611	445	466	408	421	412	658	528	327	151	97	72	28	**	4,624

FIRST MONTH ENROLLMENT BY GRADE, 1998-99

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP	TOTAL
1998-99	103,571	108,106	105,936	105,271	102,848	99,583	98,782	97,340	96,062	110,097	87,951	75,387	63,382	**	1,254,316
Public	102,578	107,224	105,145	104,532	102,105	98,785	97,617	96,475	95,387	109,829	87,803	75,283	63,319	**	1,246,082
Charter	993	882	791	739	743	798	1,165	865	675	268	148	104	63	**	8,234

* Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students).
** Beginning in 1996-97, exceptional children were included in their specific grade category.

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TABLE 2
FINAL AVERAGE DAILY MEMBERSHIP BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1988-89	84,911	87,533	82,821	83,091	81,155	79,946	81,629	79,613	81,731	85,855	79,750	72,379	72,113	16,273	1,068,800
1989-90	86,098	87,745	84,485	83,659	83,040	81,594	81,173	82,961	78,474	85,908	77,082	69,337	66,802	17,041	1,065,399
1990-91	88,110	88,337	85,207	85,066	83,559	83,317	82,746	82,433	81,838	83,721	76,310	67,586	64,423	17,644	1,070,297
1991-92	88,175	90,755	86,434	85,596	85,145	84,009	84,561	84,230	81,196	87,115	74,334	66,906	62,679	19,088	1,080,223
1992-93	89,757	90,791	88,558	87,783	85,149	85,284	86,374	85,333	83,780	87,197	76,891	64,650	61,960	20,176	1,093,683
1993-94	93,424	93,100	89,880	89,514	86,350	86,114	86,844	86,273	84,928	89,346	75,345	66,702	59,239	21,566	1,108,625
1994-95	97,652	97,264	91,535	90,506	89,399	87,174	87,491	87,957	85,502	91,846	77,275	64,146	60,434	22,909	1,131,090
1995-96	100,797	101,966	96,407	92,662	90,945	90,714	88,747	89,331	87,674	94,587	78,190	65,365	57,983	21,517	1,156,885
1996-97	102,647	105,764	102,394	98,398	94,826	93,841	94,571	92,524	90,914	99,419	80,645	67,623	59,769	**	1,183,335
1997-98	103,081	107,276	104,694	102,785	98,540	95,948	95,492	95,631	92,042	100,168	82,863	69,043	60,805	**	1,208,368
Public	102,524	106,838	104,246	102,338	98,094	95,495	94,897	95,131	91,776	100,036	82,770	68,985	60,782	**	1,203,912
Charter	557	438	448	447	446	453	595	500	266	132	93	58	23	**	4,456

FIRST MONTH AVERAGE DAILY MEMBERSHIP BY GRADE, 1998-99

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP	TOTAL
State	101,382	106,921	104,873	104,255	101,820	98,663	97,605	96,174	94,729	107,410	86,290	74,089	62,756	**	1,236,967
Public	100,436	106,021	104,067	103,511	101,076	97,855	96,407	95,295	94,056	107,073	86,103	73,958	62,681	**	1,228,539
Charter	946	900	806	744	744	808	1,198	879	673	337	187	131	75	**	8,428

* Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students).
** Beginning in 1996-97, exceptional children were included in their specific grade category.

TABLE 3
FINAL AVERAGE DAILY ATTENDANCE BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1988-89	79,613	83,041	78,963	79,390	77,514	76,243	77,397	74,540	76,115	79,227	73,900	67,047	67,036	14,811	1,004,837
1989-90	80,994	83,559	80,901	80,221	79,548	78,047	77,157	78,032	73,317	79,344	71,603	64,384	62,209	15,585	1,004,901
1990-91	82,951	84,089	81,535	81,618	80,106	79,816	78,871	77,779	76,889	77,817	71,316	63,170	60,357	16,299	1,012,613
1991-92	83,111	86,551	82,843	82,222	81,760	80,583	80,604	79,538	76,301	81,051	69,544	62,665	58,787	17,626	1,023,186
1992-93	84,596	86,480	84,809	84,258	81,725	81,772	82,260	80,581	78,664	80,997	71,997	60,513	58,007	18,599	1,035,258
1993-94	88,236	88,934	86,269	86,166	83,130	82,805	82,929	81,596	79,848	82,991	70,569	62,479	55,434	19,909	1,051,295
1994-95	92,212	92,858	87,822	87,003	85,949	83,769	83,416	83,137	80,251	85,135	72,349	60,113	56,520	21,106	1,071,640
1995-96	95,336	97,376	92,495	89,156	87,470	87,168	84,635	84,368	82,321	87,632	73,333	61,347	54,375	19,800	1,096,812
1996-97	97,080	101,005	98,252	94,626	91,120	90,091	89,933	87,312	85,225	92,125	75,685	63,575	56,211	**	1,122,240
1997-98	97,571	102,417	100,428	98,755	94,649	92,026	90,763	90,259	86,425	93,061	77,882	64,984	57,299	**	1,146,519
Public	97,045	102,003	99,997	98,329	94,223	91,593	90,197	89,788	86,186	92,953	77,806	64,936	57,278	**	1,142,334
Charter	526	414	431	426	426	433	566	471	239	108	76	48	21	**	4,185

FIRST MONTH AVERAGE DAILY ATTENDANCE BY GRADE, 1998-99

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP	TOTAL
State	98,268	103,826	102,137	101,638	99,175	96,048	94,519	92,693	90,912	101,583	82,421	70,806	60,122	**	1,194,148
Public	97,363	102,962	101,365	100,916	98,455	95,264	93,358	91,846	90,261	101,276	82,251	70,689	60,052	**	1,186,058
Charter	905	864	772	722	720	784	1,161	847	651	307	170	117	70	**	8,090

* Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students).

** Beginning in 1996-97, exceptional children were included in their specific grade category.

TABLE 4
MEMBERSHIP LAST DAY BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1988-89	84,858	87,405	82,736	83,033	81,125	79,928	81,474	79,164	80,861	82,499	76,122	69,445	71,095	16,700	1,056,445
1989-90	86,002	87,686	84,434	83,556	82,933	81,482	81,049	82,594	77,652	82,470	73,731	66,509	65,905	17,440	1,053,443
1990-91	88,225	88,200	85,133	85,010	83,486	83,255	82,684	82,052	81,258	80,349	73,198	65,140	63,666	18,137	1,059,793
1991-92	88,132	90,726	86,342	85,550	85,085	84,056	84,565	83,889	80,663	83,703	71,153	64,438	61,847	19,503	1,069,652
1992-93	89,743	90,700	88,435	87,637	85,049	85,359	86,236	84,941	83,196	83,352	73,558	61,852	60,967	20,534	1,081,559
1993-94	93,548	93,067	89,980	89,518	86,351	86,187	86,738	86,014	84,247	84,931	71,645	63,729	58,186	21,901	1,096,042
1994-95	97,961	97,263	91,649	90,578	89,486	87,331	87,494	87,637	84,812	86,922	73,257	61,110	59,117	23,214	1,117,831
1995-96	100,956	102,030	96,442	92,658	90,943	90,815	88,681	89,006	87,146	89,307	74,338	62,230	56,686	21,571	1,142,809
1996-97	102,951	105,943	102,615	98,575	94,980	93,933	94,502	92,234	90,350	94,102	76,710	64,401	58,534	**	1,169,830
1997-98	103,396	107,336	104,860	102,931	98,552	96,043	95,375	95,169	91,330	94,717	78,693	65,723	59,479	**	1,193,504
Public	*102,841*	*106,900*	*104,418*	*102,394*	*98,112*	*95,579*	*94,804*	*94,678*	*91,090*	*94,599*	*78,599*	*65,675*	*59,458*	**	*1,189,147*
Charter	*555*	*436*	*442*	*437*	*440*	*464*	*571*	*491*	*240*	*118*	*94*	*48*	*21*	**	*4,357*

FIRST MONTH MEMBERSHIP BY GRADE, 1998-99

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP	TOTAL
State	102,541	107,643	105,532	104,879	102,404	99,263	98,219	96,804	95,445	108,493	86,848	74,407	63,130	**	1,245,608
Public	*101,582*	*106,737*	*104,717*	*104,124*	*101,654*	*98,441*	*97,009*	*95,920*	*94,746*	*108,151*	*86,658*	*74,267*	*63,054*	**	*1,237,060*
Charter	*959*	*906*	*815*	*755*	*750*	*822*	*1,210*	*884*	*699*	*342*	*190*	*140*	*76*	**	*8,548*

* Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students).

** Beginning in 1996-97, exceptional children were included in their specific grade category.

TABLE 5
PROMOTIONS * BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP	TOTAL
1988-89	79,048	81,088	80,340	80,771	79,827	79,022	79,630	76,394	78,583	74,550	70,218	66,323	69,793	16,159	1,011,746
1989-90	81,475	82,820	82,629	81,881	82,007	80,863	79,728	80,424	75,913	73,917	68,248	63,636	64,808	17,009	1,015,358
1990-91	84,933	84,610	83,767	83,790	82,794	82,764	81,407	79,865	79,620	71,694	67,392	62,119	62,447	17,832	1,025,034
1991-92	85,572	86,963	84,664	84,227	84,456	83,546	83,408	81,849	79,135	74,276	65,574	61,468	60,824	19,106	1,035,068
1992-93	87,037	86,941	86,703	86,231	84,459	84,937	85,076	82,931	81,686	72,720	67,480	58,814	59,867	20,097	1,044,979
1993-94	90,479	88,615	87,855	87,838	85,538	85,614	85,384	83,843	82,480	73,540	64,447	60,113	57,008	21,314	1,054,068
1994-95	94,548	92,672	89,466	88,860	88,588	86,714	86,049	85,317	83,266	73,922	65,786	57,535	57,981	22,623	1,073,327
1995-96	97,152	96,934	93,747	90,708	89,770	90,101	86,700	86,197	85,115	75,325	66,744	58,466	55,455	20,960	1,093,374
1996-97	98,646	99,896	99,398	96,141	93,635	92,953	92,083	89,115	87,838	79,200	68,825	60,046	57,281	**	1,115,057
1997-98	98,318	100,537	101,075	99,817	96,929	94,912	92,487	91,886	89,111	78,700	70,751	61,431	58,217	**	1,134,171
Public	*97,777*	*100,109*	*100,640*	*99,390*	*96,494*	*94,452*	*91,917*	*91,404*	*88,872*	*78,587*	*70,669*	*61,388*	*58,198*	**	*1,129,897*
Charter	*541*	*428*	*435*	*427*	*435*	*460*	*570*	*482*	*239*	*113*	*82*	*43*	*19*	**	*4,274*

* Includes summer school promotions.

** Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students). Beginning in 1996-97, exceptional children were included in their specific grade category.

TABLE 6
NONPROMOTIONS * BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP	TOTAL
1988-89	5,810	6,317	2,396	2,262	1,298	906	1,844	2,770	2,278	7,949	5,904	3,122	1,302	541	44,699
1989-90	4,527	4,866	1,805	1,675	926	619	1,321	2,170	1,739	8,553	5,483	2,873	1,097	431	38,085
1990-91	3,292	3,590	1,366	1,220	692	491	1,277	2,187	1,638	8,655	5,806	3,021	1,219	305	34,759
1991-92	2,560	3,763	1,678	1,323	629	510	1,157	2,040	1,528	9,427	5,579	2,970	1,023	397	34,584
1992-93	2,706	3,759	1,732	1,406	590	422	1,160	2,010	1,510	10,632	6,078	3,038	1,100	437	36,580
1993-94	3,069	4,452	2,125	1,680	813	573	1,354	2,171	1,767	11,391	7,198	3,616	1,178	587	41,974
1994-95	3,413	4,591	2,183	1,718	898	617	1,445	2,320	1,546	13,000	7,471	3,575	1,136	591	44,504
1995-96	3,804	5,096	2,695	1,950	1,173	714	1,981	2,809	2,031	13,982	7,594	3,764	1,231	611	49,435
1996-97	4,305	6,047	3,217	2,434	1,345	980	2,419	3,119	2,512	14,902	7,885	4,355	1,253	**	54,773
1997-98	5,078	6,799	3,785	3,014	1,623	1,131	2,888	3,283	2,219	16,017	7,942	4,292	1,262	**	59,333
Public	*5,064*	*6,791*	*3,778*	*3,004*	*1,618*	*1,127*	*2,887*	*3,274*	*2,218*	*16,012*	*7,930*	*4,287*	*1,260*	**	*59,250*
Charter	*14*	*8*	*7*	*10*	*5*	*4*	*1*	*9*	*1*	*5*	*12*	*5*	*2*	**	*83*

* Includes summer school promotions.

** Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students). Beginning in 1996-97, exceptional children were included in their specific grade category.

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TABLE 7
NONPROMOTION* RATE (%) BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP	TOTAL
1988-89	6.8	7.2	2.9	2.7	1.6	1.1	2.3	3.5	2.8	9.6	7.8	4.5	1.8	3.2	4.2
1989-90	5.3	5.5	2.1	2.0	1.1	0.8	1.6	2.6	2.2	10.4	7.4	4.3	1.7	1.7	3.6
1990-91	3.7	4.0	1.6	1.4	0.8	0.6	1.5	2.7	2.0	10.8	7.9	4.6	1.9	1.7	3.3
1991-92	2.9	4.1	1.9	1.5	0.7	0.6	1.4	2.4	1.9	11.3	7.8	4.6	1.7	2.0	3.2
1992-93	3.0	4.1	2.0	1.6	0.7	0.5	1.3	2.4	1.8	12.8	8.3	4.9	1.8	2.1	3.4
1993-94	3.3	4.8	2.4	1.9	0.9	0.7	1.6	2.5	2.1	13.4	10.0	5.7	2.0	2.7	3.8
1994-95	3.5	4.7	2.4	1.9	1.0	0.7	1.7	2.6	1.8	15.0	10.2	5.9	1.9	2.5	4.0
1995-96	3.8	5.0	2.8	2.1	1.3	0.8	2.2	3.2	2.3	15.7	10.2	6.1	2.2	2.8	4.3
1996-97	4.2	5.7	3.1	2.5	1.4	1.0	2.6	3.4	2.8	15.8	10.3	6.8	2.1	**	4.7
1997-98	4.9	6.3	3.6	2.9	1.6	1.2	3.0	3.4	2.4	16.9	10.1	6.5	2.1	**	5.0
Public	*4.9*	*6.4*	*3.6*	*2.9*	*1.7*	*1.2*	*3.0*	*3.5*	*2.4*	*16.9*	*10.1*	*6.5*	*2.1*	**	*5.0*
Charter	*2.5*	*1.8*	*1.6*	*2.3*	*1.1*	*0.9*	*0.2*	*1.8*	*0.4*	*4.2*	*12.8*	*10.4*	*9.5*	**	*1.9*

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* Includes summer school promotions.

** Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students). Beginning in 1996-97, exceptional children were included in their specific grade category.

TABLE 8
IMPACT OF SUMMER SCHOOL ON NONPROMOTION RATE, 1997-98

Grade	Membership Last Day (MLD)	Year-End Nonpromotion	% of MLD	Summer Enrollment	Summer Promotion	Revised Nonpromotion	% of MLD
K	103,396	5,163	5.0	165	85	5,078	4.9
1	107,336	6,985	6.5	436	186	6,799	6.3
2	104,860	3,973	3.8	309	188	3,785	3.6
3	102,831	4,467	4.3	1,962	1,453	3,014	2.9
4	98,552	2,513	2.5	1,099	890	1,623	1.6
5	96,043	2,777	2.9	1,832	1,646	1,131	1.2
6	95,375	5,653	5.9	3,154	2,765	2,888	3.0
7	95,169	5,922	6.2	3,029	2,639	3,283	3.4
8	91,330	6,731	7.4	4,876	4,512	2,219	2.4
9	94,717	18,282	19.3	3,518	2,265	16,017	16.9
10	78,693	9,920	12.6	2,933	1,978	7,942	10.1
11	65,723	5,953	9.1	2,281	1,661	4,292	6.5
12	59,479	2,067	3.5	922	805	1,262	2.1
Total	1,193,504	80,406	6.7	26,516	21,073	59,333	5.0

Note: Summer enrollment is the number of nonpromoted students who enrolled in the summer school program. The number does not include other summer school participants.

TABLE 9
PROJECTED STATE FINAL AVERAGE DAILY MEMBERSHIP

Grade	1999-2000	2000-2001	2001-2002	2002-2003
K	100,486	100,475	102,731	103,324
1	104,595	104,140	104,128	106,466
2	104,492	103,037	102,589	102,578
3	104,896	104,593	103,136	102,687
4	104,207	104,813	104,510	103,055
5	103,267	105,078	105,689	105,384
6	100,637	104,825	106,663	107,283
7	98,374	101,999	106,243	108,106
8	95,933	97,750	101,352	105,569
9	104,355	105,111	107,102	111,049
10	85,585	88,662	89,304	90,996
11	72,103	72,915	75,536	76,084
12	65,292	65,419	66,155	68,533
Total	1,244,222	1,258,815	1,275,139	1,291,113

TABLE 10
PROJECTED FINAL AVERAGE DAILY MEMBERSHIP BY LEA

	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
Alamance-Burlington	19,718	19,881	20,210	20,605	20,991
Alexander County	5,754	6,002	6,301	6,552	6,701
Alleghany County	1,425	1,419	1,417	1,434	1,431
Anson County	4,491	4,458	4,450	4,442	4,419
Ashe County	3,165	3,095	3,088	3,108	3,135
Avery County	2,469	2,442	2,418	2,392	2,364
Beaufort County	7,269	7,246	7,203	7,207	7,178
Bertie County	3,757	3,720	3,710	3,692	3,656
Bladen County	5,715	5,685	5,688	5,782	5,867
Brunswick County	9,968	10,067	10,156	10,303	10,440
Buncombe County	24,787	24,849	25,046	25,149	25,175
Asheville City	4,069	3,964	3,889	3,810	3,716
Burke County	14,357	14,735	15,143	15,508	15,820
Cabarrus County	18,461	19,127	19,783	20,631	21,410
Kannapolis City	3,863	3,858	3,858	3,896	3,955
Caldwell County	12,177	12,216	12,303	12,351	12,372
Camden County	1,305	1,338	1,368	1,345	1,324
Carteret County	8,286	8,153	8,027	7,863	7,732
Caswell County	3,489	3,429	3,401	3,369	3,338
Catawba County	15,660	16,059	16,377	16,851	17,199
Hickory City	4,251	4,247	4,199	4,198	4,199
Newton-Conover City	2,771	2,792	2,790	2,838	2,870
Chatham County	6,809	6,860	6,918	7,024	7,070
Cherokee County	3,377	3,363	3,355	3,345	3,377
Edenton/Chowan	2,500	2,476	2,468	2,458	2,454
Clay County	1,267	1,278	1,283	1,283	1,291
Cleveland County	9,358	9,528	9,689	9,880	10,047
Kings Mountain City	4,432	4,474	4,550	4,615	4,659
Shelby City	3,319	3,318	3,312	3,322	3,314
Columbus County	7,226	7,197	7,132	7,093	7,072
Whiteville City	2,779	2,789	2,783	2,802	2,807
Craven County	14,406	14,241	14,099	14,057	14,050
Cumberland County	50,375	50,404	50,195	49,972	49,705
Currituck County	3,139	3,209	3,238	3,261	3,264
Dare County	4,523	4,571	4,605	4,626	4,627
Davidson County	18,554	18,776	19,052	19,171	19,263
Lexington City	3,183	3,231	3,306	3,355	3,391
Thomasville City	2,367	2,434	2,487	2,534	2,572
Davie County	5,516	5,684	5,842	6,023	6,214
Duplin County	8,500	8,619	8,776	8,956	9,150

TABLE 10 *(Continued)*
PROJECTED FINAL AVERAGE DAILY MEMBERSHIP BY LEA

	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
Durham County	28,581	28,360	28,224	28,294	28,314
Edgecombe County	7,734	7,684	7,636	7,900	8,093
Forsyth County	42,852	43,460	44,274	45,130	45,906
Franklin County	7,448	7,667	7,863	8,114	8,326
Gaston County	29,705	29,803	30,064	30,198	30,184
Gates County	2,070	2,106	2,090	2,120	2,124
Graham County	1,189	1,190	1,219	1,232	1,240
Granville County	7,949	8,185	8,361	8,585	8,759
Greene County	2,949	2,967	3,014	3,093	3,122
Guilford County	61,373	62,357	63,421	64,451	65,276
Halifax County	5,981	5,865	5,696	5,559	5,397
Roanoke Rapids City	3,091	3,069	3,003	2,947	2,882
Weldon City	1,119	1,119	1,116	1,104	1,108
Harnett County	15,962	16,398	16,863	17,342	17,759
Haywood County	7,576	7,642	7,651	7,681	7,722
Henderson County	11,262	11,226	11,288	11,444	11,617
Hertford County	4,033	3,951	3,834	3,693	3,532
Hoke County	6,170	6,366	6,636	6,844	7,055
Hyde County	754	748	739	722	707
Iredell-Statesville	16,544	17,151	17,782	18,440	19,065
Mooresville City	3,844	3,987	4,143	4,275	4,392
Jackson County	3,468	3,451	3,444	3,444	3,449
Johnston County	20,222	21,438	22,718	24,003	25,327
Jones County	1,512	1,497	1,471	1,426	1,373
Lee County	8,705	8,831	8,959	9,077	9,195
Lenoir County	10,283	10,321	10,364	10,357	10,335
Lincoln County	10,322	10,509	10,694	10,886	11,105
Macon County	3,995	4,013	4,048	4,084	4,127
Madison County	2,591	2,643	2,707	2,792	2,885
Martin County	4,897	4,846	4,797	4,780	4,763
McDowell County	6,382	6,449	6,538	6,659	6,771
Mecklenburg County	99,439	101,950	104,772	107,457	110,174
Mitchell County	2,349	2,354	2,323	2,301	2,258
Montgomery County	4,331	4,394	4,428	4,490	4,545
Moore County	10,900	11,075	11,279	11,459	11,717
Nash-Rocky Mount	17,614	17,664	17,741	17,483	17,210
New Hanover County	21,038	20,979	20,953	20,922	20,916
Northampton County	3,737	3,671	3,612	3,551	3,499
Onslow County	20,903	20,813	20,817	20,815	20,822
Orange County	6,166	6,238	6,316	6,351	6,370

TABLE 10 *(Continued)*
PROJECTED FINAL AVERAGE DAILY MEMBERSHIP BY LEA

	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
Chapel Hill-Carrboro City	8,702	8,917	9,093	9,246	9,374
Pamlico County	1,754	1,682	1,631	1,602	1,549
Pasquotank County	6,124	6,055	5,983	5,949	5,872
Pender County	6,485	6,696	6,852	7,055	7,274
Perquimans County	1,862	1,829	1,804	1,748	1,690
Person County	5,797	5,901	6,004	6,064	6,126
Pitt County	19,808	20,106	20,450	20,736	20,976
Polk County	2,277	2,330	2,380	2,399	2,409
Randolph County	16,472	16,773	17,099	17,443	17,754
Asheboro City	4,306	4,395	4,496	4,594	4,711
Richmond County	8,241	8,241	8,221	8,222	8,190
Robeson County	23,721	23,762	23,960	24,173	24,430
Rockingham County	14,394	14,357	14,447	14,458	14,388
Rowan-Salisbury	19,923	20,104	20,316	20,543	20,800
Rutherford County	10,036	10,035	10,044	10,057	10,042
Sampson County	7,726	7,919	8,160	8,464	8,707
Clinton City	2,481	2,502	2,555	2,599	2,655
Scotland County	6,774	6,707	6,676	6,664	6,670
Stanly County	10,221	10,353	10,575	10,741	10,847
Stokes County	7,148	7,245	7,299	7,357	7,436
Surry County	8,212	8,409	8,567	8,836	9,120
Elkin City	1,050	1,061	1,081	1,120	1,167
Mount Airy City	2,026	2,058	2,096	2,171	2,201
Swain County	1,674	1,682	1,692	1,685	1,689
Transylvania County	3,846	3,782	3,731	3,626	3,549
Tyrrell County	752	726	717	702	675
Union County	21,278	22,209	23,071	24,175	25,260
Vance County	7,935	8,102	8,252	8,404	8,511
Wake County	94,127	96,787	99,455	102,512	105,481
Warren County	3,294	3,317	3,307	3,317	3,287
Washington County	2,433	2,372	2,353	2,330	2,283
Watauga County	4,743	4,700	4,677	4,587	4,532
Wayne County	18,996	18,962	18,921	18,886	18,770
Wilkes County	9,718	9,806	9,840	9,857	9,891
Wilson County	11,989	12,172	12,344	12,571	12,800
Yadkin County	5,801	5,941	6,127	6,269	6,418
Yancey County	2,501	2,494	2,528	2,546	2,552
State Total	1,240,504	1,256,160	1,273,617	1,292,316	1,309,126

TABLE 11
PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 1998-99*

AU	Autistic	EM	Educable Mentally Handicapped	OH	Other Health Impaired	TM	Trainable Mentally Handicapped
DB	Deaf/Blind	HI	Hearing Impaired	OI	Orthopedically Impaired	VI	Visually Impaired
EH	Emotionally Handicapped	LD	Specific Learning Disabled	SI	Speech-Language Impaired	TB	Traumatic Brain Injured
		MU	Multi-Handicapped	SP	Severely/Profoundly Mentally Handicapped	PD	Preschool Developmentally Delayed

	AU	DB	EH	EM	HI	LD	MU	OH	OI	SI	SP	TM	VI	TB	PD	Total
Alamance County	33	0	143	214	37	1,225	40	245	15	532	8	26	7	4	57	2,586
Alexander County	11	0	40	92	11	244	4	13	8	152	1	12	2	0	32	622
Alleghany County	3	0	1	22	0	111	2	1	0	48	2	3	1	1	27	222
Anson County	5	0	14	232	4	190	3	17	4	137	5	35	4	3	55	708
Ashe County	5	0	11	60	2	188	7	19	4	110	1	12	2	0	20	441
Avery County	6	0	12	48	2	196	4	10	2	130	1	4	1	1	36	453
Beaufort County	6	0	85	258	12	494	5	36	0	234	10	30	4	2	21	1,197
Bertie County	5	0	6	149	0	58	5	12	1	120	3	13	1	0	36	409
Bladen County	7	0	22	230	5	203	7	111	1	93	3	20	1	5	44	752
Brunswick County	3	0	47	148	15	737	18	47	2	241	3	18	6	3	78	1,366
Buncombe County	78	0	233	250	25	1,283	86	307	22	797	23	46	6	5	89	3,250
Asheville City	16	0	47	68	0	148	10	17	7	216	0	6	5	1	18	559
Burke County	18	0	121	256	32	577	17	311	21	574	8	52	7	2	45	2,041
Cabarrus County	13	0	249	336	31	871	29	113	11	532	10	41	5	5	72	2,318
Kannapolis City	6	0	28	118	9	218	13	15	0	156	0	11	0	1	54	629
Caldwell County	9	0	85	210	11	562	13	33	3	479	12	39	10	0	45	1,511
Camden County	3	0	7	17	0	38	0	6	3	51	0	4	2	0	6	137
Carteret County	10	0	108	140	12	690	7	113	5	235	6	18	3	0	55	1,402
Caswell County	8	0	11	100	2	190	2	24	0	117	4	12	0	1	11	482
Catawba County	28	0	171	203	22	679	23	118	23	454	19	32	4	2	84	1,862
Hickory City	15	0	93	110	5	178	9	25	6	136	4	9	2	0	23	615
Newton-Conover City	1	0	67	44	0	128	1	15	6	73	4	3	1	1	15	359
Chatham County	9	0	44	146	12	313	1	63	7	264	5	17	5	4	41	931
Cherokee County	4	0	14	48	1	271	2	12	3	182	3	10	4	1	49	604
Edenton/Chowan	13	0	11	56	0	114	7	7	0	70	1	10	0	1	21	311
Clay County	1	0	3	22	1	52	0	3	1	60	0	8	1	1	9	162
Cleveland County	4	0	18	178	12	455	4	47	21	29[illegible]	14	40	9	4	71	1,174
Kings Mountain City	10	0	13	84	6	208	1	22	6	144	6	20	0	1	37	558
Shelby City	3	0	5	129	5	131	0	5	4	313	8	24	2	0	17	646
Columbus County	7	0	23	297	12	179	23	22	3	155	6	17	2	3	57	806
Whiteville City	8	0	30	129	1	104	3	67	5	67	4	16	1	0	25	460
Craven County	22	4	194	325	23	668	16	136	13	289	56	61	7	9	84	1,907
Cumberland County	143	0	580	552	89	1,900	36	719	51	900	43	106	25	25	292	5,461
Currituck County	2	0	23	33	1	287	6	16	1	95	0	9	0	0	12	485
Dare County	5	0	34	23	7	223	5	69	3	158	1	1	5	0	12	546
Davidson County	18	0	88	242	43	1,028	22	109	37	513	2	54	6	5	58	2,225
Lexington City	1	0	53	72	3	128	14	10	4	102	16	5	2	1	43	454
Thomasville City	2	0	14	102	3	136	2	8	2	80	0	2	0	0	32	383
Davie County	7	0	74	62	11	227	1	21	7	236	3	8	4	2	23	686
Duplin County	8	0	29	307	11	215	27	34	3	200	0	23	3	3	32	895

- Unduplicated count of children ages 3-21 as of December 1, 1998. Students with disabilities have Individual Education Plans (IEPs) and are eligible for federal funds (Title VI-B)

TABLE 11 *(Continued)*
PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 1998-99*

AU	Autistic	EM	Educable Mentally Handicapped	OH	Other Health Impaired	TM	Trainable Mentally Handicapped
DB	Deaf/Blind	HI	Hearing Impaired	OI	Orthopedically Impaired	VI	Visually Impaired
EH	Emotionally Handicapped	LD	Specific Learning Disabled	SI	Speech-Language Impaired	TB	Traumatic Brain Injured
		MU	Multi-Handicapped	SP	Severely/Profoundly Mentally Handicapped	PD	Preschool Developmentally Delayed

	AU	DB	EH	EM	HI	LD	MU	OH	OI	SI	SP	TM	VI	TB	PD	Total
Durham County	99	0	463	532	76	1,626	34	284	19	824	21	63	10	16	174	4,241
Edgecombe County	17	0	35	300	7	276	12	85	7	255	4	44	3	1	55	1,101
Forsyth County	51	0	241	621	58	2,039	51	355	79	1,556	40	127	18	22	179	5,437
Franklin County	15	0	89	255	14	388	2	48	9	173	6	21	3	4	70	1,097
Gaston County	48	0	188	660	47	1,490	57	424	14	770	30	100	21	5	122	3,976
Gates County	8	0	12	55	0	74	4	1	0	83	0	2	1	0	13	253
Graham County	2	0	7	26	0	55	5	13	1	63	2	6	2	1	2	185
Granville County	9	0	54	196	8	301	5	60	5	183	9	33	4	0	54	921
Greene County	5	0	62	98	2	179	3	5	2	86	8	14	0	4	37	505
Guilford County	136	2	286	584	83	3,814	96	1,348	96	1,557	54	110	43	21	255	8,485
Halifax County	14	0	60	325	4	174	6	5	0	102	4	28	2	2	59	785
Roanoke Rapids City	8	0	23	67	3	96	7	10	3	92	0	9	0	0	18	336
Weldon City	1	0	8	61	0	19	2	2	0	34	0	12	0	0	10	149
Harnett County	21	0	101	172	38	964	10	87	19	304	7	33	7	3	68	1,834
Haywood County	14	0	51	114	3	534	1	52	15	224	6	18	3	3	45	1,083
Henderson County	30	0	162	134	9	623	21	52	6	343	7	17	9	2	68	1,483
Hertford County	7	0	8	185	1	101	6	15	3	84	6	18	3	0	24	461
Hoke County	6	0	47	219	12	288	0	20	3	255	2	15	4	0	38	909
Hyde County	2	0	8	12	1	41	0	3	0	8	0	2	0	0	0	77
Iredell-Statesville	13	0	73	280	16	969	17	103	18	579	12	34	10	6	103	2,233
Mooresville City	7	0	11	45	0	148	3	30	4	169	6	10	2	2	16	453
Jackson County	13	1	41	49	5	231	1	13	3	135	9	9	1	0	21	532
Johnston County	33	0	161	528	26	1,035	7	226	24	384	10	57	6	11	97	2,605
Jones County	7	0	20	57	1	53	0	2	1	69	0	5	1	0	11	227
Lee County	9	0	34	138	23	273	5	41	11	347	14	27	2	4	34	962
Lenoir County	10	0	108	411	8	360	54	13	5	269	15	37	4	0	139	1,433
Lincoln County	5	0	55	198	11	556	3	43	9	319	5	42	8	0	64	1,318
Macon County	10	0	27	47	1	285	3	14	5	215	4	6	0	1	28	646
Madison County	2	0	21	50	3	153	10	29	4	89	0	1	1	1	6	370
Martin County	10	0	87	140	4	134	10	21	4	136	5	26	0	0	54	631
McDowell County	11	0	35	53	3	415	11	25	9	173	7	15	8	5	29	799
Charlotte-Mecklenburg	190	1	814	1,235	145	4,478	117	357	115	2,620	141	221	35	26	225	10,720
Mitchell County	4	0	9	29	1	169	5	9	1	93	0	4	2	0	16	342
Montgomery County	5	0	19	131	3	295	13	29	6	54	1	12	1	3	32	604
Moore County	24	0	63	207	12	390	13	45	10	431	2	40	13	1	120	1,371
Nash-Rocky Mount	33	0	155	591	31	870	22	80	9	543	7	71	6	3	84	2,505
New Hanover County	51	1	175	218	33	1,174	36	191	23	436	18	46	7	13	99	2,521
Northampton County	7	0	37	205	1	166	5	3	1	88	2	25	3	0	18	561
Onslow County	28	0	153	383	21	1,030	37	52	10	511	17	60	9	5	134	2,450
Orange County	13	0	49	67	5	472	8	127	8	294	0	17	4	3	27	1,094

- * Unduplicated count of children ages 3-21 as of December 1, 1998 Students with disabilities have Individual Education Plans (IEPs) and are eligible for federal funds (Title VI-B)

TABLE 11 *(Continued)*
PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 1998-99*

AU	Autistic
DB	Deaf/Blind
EH	Emotionally Handicapped
EM	Educable Mentally Handicapped
HI	Hearing Impaired
LD	Specific Learning Disabled
MU	Multi-Handicapped
OH	Other Health Impaired
OI	Orthopedically Impaired
SI	Speech-Language Impaired
SP	Severely/Profoundly Mentally Handicapped
TM	Trainable Mentally Handicapped
VI	Visually Impaired
TB	Traumatic Brain Injured
PD	Preschool Developmentally Delayed

	AU	DB	EH	EM	HI	LD	MU	OH	OI	SI	SP	TM	VI	TB	PD	Total
Chapel Hill-Carrboro	55	0	64	69	11	607	14	174	4	149	8	10	2	3	35	1,205
Pamlico County	4	0	15	81	4	88	2	38	2	74	2	5	3	0	19	337
Pasquotank County	28	0	60	133	9	245	7	28	3	175	0	29	1	1	38	757
Pender County	10	0	36	166	6	366	2	20	2	296	5	26	2	3	32	972
Perquimans County	2	0	27	41	0	73	5	5	0	102	0	8	0	1	14	278
Person County	14	0	64	122	1	375	9	60	4	150	1	17	5	3	57	882
Pitt County	32	0	207	755	22	925	35	193	10	398	27	91	6	8	148	2,857
Polk County	5	0	20	26	2	131	1	16	4	111	3	4	2	0	17	342
Randolph County	18	0	79	197	34	1,116	22	213	9	510	4	45	14	7	46	2,314
Asheboro City	4	0	23	43	5	253	5	45	3	95	0	9	2	2	16	505
Richmond County	14	0	46	374	7	205	32	71	7	204	0	20	4	0	111	1,095
Robeson County	11	0	58	825	36	1,026	47	78	6	1,072	14	135	7	6	126	3,447
Rockingham County	29	0	67	282	16	657	5	163	25	979	10	26	10	1	52	2,322
Rowan-Salisbury	19	0	175	542	26	1,291	22	64	7	529	14	65	13	4	80	2,851
Rutherford County	12	0	50	386	4	464	11	31	9	303	16	43	7	0	56	1,392
Sampson County	4	0	19	291	5	324	2	20	3	208	21	46	3	2	33	981
Clinton City	3	0	6	90	1	53	1	1	0	89	6	6	1	0	12	269
Scotland County	7	0	48	317	11	253	8	41	1	213	10	29	1	6	62	1,007
Stanly County	12	0	104	201	17	820	9	49	8	286	9	7	4	2	64	1,592
Stokes County	5	0	39	94	20	514	7	57	6	363	7	21	3	0	29	1,165
Surry County	3	0	45	163	18	513	9	47	6	272	2	11	2	4	25	1,120
Elkin City	0	0	2	10	3	58	0	6	1	39	1	0	1	0	2	123
Mount Airy City	2	0	7	23	3	167	3	19	1	91	1	5	0	1	13	336
Swain County	6	0	24	14	1	159	4	12	2	67	0	3	1	1	18	312
Transylvania County	16	0	33	51	6	151	8	13	4	108	0	6	3	3	25	427
Tyrrell County	1	0	6	20	1	41	1	7	0	36	1	1	0	0	7	122
Union County	31	0	172	148	34	1,049	6	375	12	494	9	38	15	10	100	2,493
Vance County	16	0	90	229	4	308	1	52	4	195	10	34	1	3	78	1,025
Wake County	282	3	734	730	116	5,763	79	1,585	77	2,069	43	142	55	33	614	12,325
Warren County	6	0	18	83	3	94	1	15	0	149	3	10	0	3	33	418
Washington County	5	0	8	111	0	92	6	19	1	146	0	24	0	0	13	425
Watauga County	3	0	5	37	4	352	11	50	8	156	6	10	3	0	32	677
Wayne County	40	0	90	538	61	845	34	121	30	455	28	73	8	9	137	2,469
Wilkes County	5	0	44	161	16	568	20	56	22	308	12	27	7	1	70	1,317
Wilson County	30	0	105	414	13	341	17	86	7	324	2	40	12	2	67	1,460
Yadkin County	1	0	31	82	10	296	14	41	3	317	0	9	4	2	25	835
Yancey County	4	0	5	47	2	196	3	15	3	47	2	5	3	0	17	349
State Total	2,273	12	9,529	23,686	1,729	63,364	1,640	11,186	1,170	36,271	1,053	3,394	611	386	6,809	163,113

- * Unduplicated count of children ages 3-21 as of December 1, 1998 Students with disabilities have Individual Education Plans (IEPs) and are eligible for federal funds (Title VI-B)

TABLE 12
PUPILS IN MEMBERSHIP BY RACE AND SEX, 1998-99

	Indian		Asian		Hispanic		Black		White		
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total
Alamance-Burlington	20	27	107	111	567	472	2,639	2,643	6,694	6,296	19,576
Alexander County	5	1	75	85	45	64	178	156	2,439	2,243	5,291
Alleghany County	2	0	2	1	17	25	16	7	717	686	1,473
Anson County	12	3	25	13	6	5	1,432	1,445	818	746	4,505
Ashe County	0	2	3	3	25	17	11	17	1,652	1,523	3,253
Avery County	0	0	0	1	10	5	16	16	1,275	1,147	2,470
Beaufort County	1	1	11	11	80	64	1,663	1,585	2,097	1,939	7,452
Bertie County	4	1	4	0	8	8	1,538	1,504	380	336	3,783
Bladen County	26	24	4	10	49	50	1,453	1,453	1,394	1,297	5,760
Brunswick County	32	29	10	7	77	91	1,236	1,227	3,726	3,501	9,936
Buncombe County	52	52	101	85	204	197	816	791	11,540	11,019	24,857
Asheville City	3	8	16	17	57	49	966	951	1,135	1,081	4,283
Burke County	11	10	672	623	179	146	550	542	5,835	5,632	14,200
Cabarrus County	32	34	74	79	262	276	1,232	1,227	7,444	7,184	17,844
Kannapolis City	2	3	33	33	107	70	603	603	1,320	1,164	3,938
Caldwell County	3	5	32	30	61	59	506	478	5,624	5,399	12,197
Camden County	0	0	6	3	0	1	131	128	528	481	1,278
Carteret County	9	11	28	21	49	31	543	478	3,742	3,504	8,416
Caswell County	3	0	2	1	23	24	781	782	959	923	3,498
Catawba County	7	11	417	393	166	188	574	556	6,679	6,389	15,380
Hickory City	0	3	175	191	94	86	614	610	1,273	1,288	4,334
Newton-Conover City	1	3	94	76	96	88	255	268	1,004	884	2,769
Chatham County	10	12	18	10	298	281	911	896	2,221	2,111	6,768
Cherokee County	31	29	11	6	25	12	51	44	1,642	1,598	3,449
Chowan County	0	0	2	1	10	10	639	713	607	595	2,577
Clay County	1	5	1	1	3	0	7	3	669	589	1,279
Cleveland County	1	5	9	7	40	50	1,110	1,060	3,577	3,387	9,246
Kings Mountain City	5	2	53	50	18	13	539	515	1,664	1,550	4,409
Shelby City	0	0	15	17	12	15	984	910	712	682	3,347
Columbus County	213	195	2	1	48	46	1,681	1,560	1,916	1,733	7,395
Whiteville City	11	11	5	7	15	13	640	623	723	747	2,795
Craven County	15	24	65	57	190	152	2,753	2,647	4,464	4,385	14,752
Cumberland County	427	403	403	371	1,371	1,224	12,189	12,100	11,757	11,052	51,297
Currituck County	7	3	3	3	17	11	183	187	1,400	1,308	3,122
Dare County	4	3	7	6	28	36	108	111	2,186	2,033	4,522
Davidson County	24	27	48	39	56	65	237	191	9,137	8,731	18,555
Lexington City	6	4	99	111	131	138	760	775	606	559	3,189
Thomasville City	4	1	14	7	66	60	620	568	539	476	2,355
Davie County	3	6	9	10	62	51	313	252	2,394	2,246	5,346
Duplin County	4	6	2	5	552	475	1,593	1,613	2,139	2,077	8,466

TABLE 12 *(Continued)*
PUPILS IN MEMBERSHIP BY RACE AND SEX, 1998-99

	Indian		Asian		Hispanic		Black		White		
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total
Durham County	45	39	314	295	556	495	8,545	8,370	5,274	4,955	28,888
Edgecombe County	0	0	10	1	122	117	2,305	2,274	1,557	1,457	7,843
Forsyth County	55	51	246	187	960	1,003	8,290	7,973	12,249	11,626	42,640
Franklin County	10	9	16	23	105	103	1,516	1,512	2,066	1,883	7,243
Gaston County	24	21	237	198	206	186	3,040	2,989	12,011	11,259	30,171
Gates County	1	1	3	5	1	1	455	468	599	516	2,050
Graham County	66	79	0	0	5	1	0	4	528	525	1,208
Granville County	6	6	14	15	111	107	1,570	1,546	2,260	2,179	7,814
Greene County	1	1	3	3	133	103	795	767	623	477	2,906
Guilford County	212	208	1,068	1,113	621	614	12,593	12,165	16,519	15,933	61,046
Halifax County	220	177	0	0	16	19	2,726	2,667	179	189	6,193
Roanoke Rapids City	7	9	27	26	12	14	315	312	1,265	1,175	3,162
Weldon City	1	0	3	0	2	0	538	550	43	22	1,159
Harnett County	70	76	27	38	364	320	2,445	2,441	5,010	4,795	15,586
Haywood County	14	19	10	6	57	40	71	77	3,797	3,548	7,639
Henderson County	19	17	44	40	342	317	379	323	5,181	4,778	11,440
Hertford County	24	16	0	3	1	4	1,617	1,683	424	371	4,143
Hoke County	422	402	31	23	104	80	1,540	1,530	1,025	985	6,142
Hyde County	0	0	0	0	7	4	169	195	208	195	778
Iredell County	15	18	185	151	203	168	1,681	1,639	6,113	5,881	16,054
Mooresville City	1	1	43	41	13	9	340	363	1,492	1,449	3,752
Jackson County	163	155	9	10	14	20	29	34	1,610	1,505	3,549
Johnston County	38	26	32	38	647	569	2,204	2,156	6,997	6,607	19,314
Jones County	0	3	1	1	17	21	445	420	328	325	1,561
Lee County	22	28	33	36	504	533	1,280	1,221	2,635	2,430	8,722
Lenoir County	7	8	18	20	144	119	2,718	2,591	2,343	2,364	10,332
Lincoln County	12	14	22	19	241	229	527	487	4,477	4,181	10,209
Macon County	7	7	15	10	24	17	20	30	1,988	1,862	3,980
Madison County	0	1	1	0	8	11	6	2	1,386	1,177	2,592
Martin County	2	2	6	5	34	30	1,436	1,388	1,042	1,032	4,977
McDowell County	2	8	94	57	41	45	169	139	2,995	2,842	6,392
Mecklenburg County	254	250	2,126	1,872	1,750	1,617	21,292	20,427	25,013	23,941	98,542
Mitchell County	0	2	2	0	21	23	1	4	1,220	1,128	2,401
Montgomery County	1	2	67	87	242	222	679	639	1,214	1,177	4,330
Moore County	67	47	25	24	226	180	1,415	1,402	3,774	3,695	10,855
Nash County	31	25	89	83	298	258	4,798	4,839	3,798	3,602	17,821
New Hanover County	45	43	111	89	116	105	3,163	3,200	7,448	7,141	21,461
Northampton County	1	2	0	1	6	7	1,527	1,571	371	340	3,826
Onslow County	133	102	173	190	373	422	2,796	2,898	7,269	6,776	21,132
Orange County	14	12	14	15	92	65	775	722	2,316	2,123	6,148

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TABLE 12 *(Continued)*
PUPILS IN MEMBERSHIP BY RACE AND SEX, 1998-99

	Indian		Asian		Hispanic		Black		White		
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total
Chapel Hill-Carrboro	8	8	289	304	150	125	832	788	3,082	2,922	8,508
Pamlico County	3	5	1	3	10	7	324	321	587	563	1,824
Pasquotank County	2	9	26	25	20	22	1,648	1,462	1,530	1,510	6,254
Pender County	6	6	5	7	90	78	1,066	1,075	2,103	1,917	6,353
Perquimans County	4	0	1	0	7	2	403	363	588	522	1,890
Person County	9	21	6	4	48	34	1,078	1,079	1,775	1,744	5,798
Pitt County	16	7	87	102	205	173	4,950	4,961	4,771	4,509	19,781
Polk County	5	2	5	5	45	34	114	92	1,017	940	2,259
Randolph County	45	36	38	43	302	269	436	426	7,546	7,185	16,326
Asheboro City	5	4	31	49	263	267	376	386	1,500	1,406	4,287
Richmond County	74	54	27	24	75	73	1,743	1,723	2,323	2,212	8,328
Robeson County	5,251	5,145	44	29	227	210	3,787	3,717	2,843	2,606	23,859
Rockingham County	14	17	38	20	188	161	1,950	1,857	5,311	5,018	14,574
Rowan County	37	30	116	113	254	280	2,247	2,259	7,399	6,949	19,684
Rutherford County	1	0	8	20	63	65	893	830	4,176	4,063	10,119
Sampson County	49	50	5	6	417	396	1,311	1,229	2,071	2,037	7,571
Clinton City	46	52	3	7	39	42	659	650	535	517	2,550
Scotland County	356	371	16	13	15	12	1,637	1,591	1,461	1,479	6,951
Stanly County	10	16	244	212	76	88	870	816	3,992	3,789	10,113
Stokes County	9	14	5	2	73	57	229	201	3,382	3,112	7,084
Surry County	2	5	15	13	276	269	162	171	3,827	3,454	8,194
Elkin City	0	0	2	2	29	28	43	48	459	455	1,066
Mount Airy City	0	1	62	56	25	40	112	138	829	779	2,042
Swain County	183	169	3	2	6	11	3	13	717	580	1,687
Transylvania County	6	4	7	6	10	16	143	130	1,836	1,751	3,909
Tyrrell County	0	0	0	1	4	11	206	177	204	191	794
Union County	21	33	67	55	397	377	1,991	1,927	8,153	7,677	20,698
Vance County	5	3	15	11	94	98	2,585	2,484	1,339	1,260	7,894
Wake County	111	126	1,710	1,592	1,482	1,413	12,379	12,547	31,134	29,542	92,036
Warren County	86	71	0	0	14	17	1,277	1,126	324	324	3,239
Washington County	1	0	1	3	13	10	879	860	366	358	2,491
Watauga County	2	4	10	9	13	17	42	44	2,422	2,245	4,808
Wayne County	7	18	89	89	349	369	4,315	4,217	4,991	4,738	19,182
Wilkes County	2	4	14	15	124	126	277	289	4,586	4,419	9,856
Wilson County	5	5	47	34	285	273	3,219	3,259	2,590	2,296	12,013
Yadkin County	7	8	5	6	192	192	151	133	2,527	2,476	5,697
Yancey County	1	2	3	1	22	26	13	14	1,265	1,179	2,526
State Total	9,392	9,151	10,821	10,111	19,765	18,554	193,631	189,656	398,836	377,691	1,237,608

TABLE 13
A HISTORY OF PUPIL MEMBERSHIP BY RACE

	American Indian/ Alaskan Native		Black		Asian/ Pacific Islander		Hispanic		White		
YEAR	No.	%	No.	%	No.	%	No.	%	No.	%	TOTAL
1979-80	16,789	1.5	345,417	29.9	3,823	0.3	2,160	0.2	786,372	68.1	1,154,561
1980-81	16,958	1.5	341,695	30.1	4,602	0.4	2,255	0.2	768,878	67.8	1,134,388
1981-82	17,381	1.6	337,450	30.3	4,811	0.4	2,347	0.2	752,154	67.5	1,114,143
1982-83	17,314	1.6	335,307	30.4	5,343	0.5	2,493	0.2	741,326	67.3	1,101,783
1983-84	17,578	1.6	332,362	30.4	5,730	0.5	2,808	0.3	735,432	67.2	1,093,910
1984-85	17,773	1.6	330,172	30.4	6,167	0.6	3,201	0.3	730,526	67.2	1,087,839
1985-86	17,474	1.6	328,275	30.2	6,697	0.6	3,735	0.3	729,949	67.2	1,086,130
1986-87	17,322	1.6	327,646	30.2	7,075	0.7	4,150	0.4	727,812	67.1	1,084,005
1987-88	17,756	1.6	328,670	30.3	7,507	0.7	4,830	0.5	726,181	66.9	1,084,944
1988-89	17,403	1.6	328,395	30.4	8,161	0.8	5,828	0.5	720,698	66.7	1,080,485
1989-90	17,240	1.6	327,420	30.4	8,938	0.8	7,100	0.7	717,463	66.5	1,078,161
1990-91	17,225	1.6	327,658	30.3	9,711	0.9	8,530	0.8	719,448	66.4	1,082,572
1991-92	17,100	1.6	329,802	30.2	10,395	1.0	10,031	0.8	725,149	66.4	1,092,477
1992-93	17,233	1.6	334,765	30.2	11,519	1.0	12,124	1.1	731,204	66.1	1,106,845
1993-94	17,522	1.6	340,566	30.3	12,641	1.1	14,507	1.3	738,332	65.7	1,123,568
1994-95	17,554	1.5	348,461	30.4	14,098	1.2	17,699	1.6	748,862	65.3	1,146,674
1995-96	17,698	1.5	358,129	30.6	15,696	1.3	22,299	1.9	759,128	64.7	1,172,950
1996-97	18,092	1.5	368,478	30.7	17,520	1.4	27,300	2.3	769,065	64.1	1,200,455
1997-98	18,375	1.5	376,740	30.8	19,550	1.6	32,902	2.7	774,602	63.4	1,222,169
1998-99	18,543	1.5	383,287	31.0	20,932	1.7	38,319	3.1	776,527	62.7	1,237,608

TABLE 14
1998 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1997 SUMMER SCHOOL

	MALE					FEMALE					TOTAL	
	American Indian	Black	White	Other*	TOTAL	American Indian	Black	White	Other*	TOTAL	Number	Percent
Public Senior Institutions												
North Carolina	80	2,141	6,652	340	9,213	166	3,349	7,833	359	11,707	20,920	35.4
Out-of-State	4	170	465	35	674	0	184	437	26	647	1,321	2.2
Total	84	2,311	7,117	375	9,887	166	3,533	8,270	385	12,354	22,241	37.7
Private Senior Institutions												
North Carolina	12	380	1,090	32	1,514	8	459	1,719	52	2,238	3,752	6.4
Out-of-State	3	171	455	31	660	2	184	625	31	842	1,502	2.5
Total	15	551	1,545	63	2,174	10	643	2,344	83	3,080	5,254	8.9
Community and Technical Colleges												
North Carolina	84	1,452	6,055	221	7,812	165	2,819	7,128	260	10,372	18,184	30.8
Out-of-State	2	60	102	5	169	0	49	106	8	163	332	0.6
Total	86	1,512	6,157	226	7,981	165	2,868	7,234	268	10,535	18,516	31.4
Private Junior Colleges												
North Carolina	1	57	74	3	135	0	49	80	3	132	267	0.4
Out-of-State	0	37	32	4	73	0	15	32	3	50	123	0.2
Total	1	94	106	7	208	0	64	112	6	182	390	0.6
Trade and Business Schools, Etc.												
North Carolina	2	120	138	2	262	4	302	341	25	672	934	1.6
Out-of-State	5	51	132	7	195	2	39	42	4	87	282	0.5
Total	7	171	270	9	457	6	341	383	29	759	1,216	2.1
Military	24	768	1,070	61	1,923	18	391	236	28	673	2,596	4.4
Employment	46	1,042	2,909	117	4,114	39	846	1,751	97	2,733	6,847	11.6
Others	12	330	631	48	1,021	17	361	549	41	968	1,989	3.3
State Total	275	6,779	19,805	906	27,765	421	9,047	20,879	937	31,284	59,049	100.0

* Includes Hispanics, Alaskan Natives, and Asian or Pacific Islanders

TABLE 15
INTENTIONS OF HIGH SCHOOL GRADUATES
A FIVE-YEAR HISTORY

	PERCENT OF GRAUDATES				
	1994	1995	1996	1997	1998
Public Senior Institutions	33.2	34.1	36.1	36.8	37.7
North Carolina	31.3	32.0	34.0	34.6	35.4
Out-of-State	1.9	2.1	2.1	2.2	2.2
Private Senior Institutions	9.1	8.5	8.7	9.0	8.9
North Carolina	7.0	6.4	6.3	6.7	6.4
Out-of-State	2.1	2.1	2.4	2.3	2.5
Community/Technical Colleges	32.0	31.5	30.9	30.7	31.4
North Carolina	31.4	30.9	30.3	30.3	30.8
Out-of-State	0.6	0.6	0.6	0.4	0.6
Private Junior Colleges	1.2	1.2	1.0	0.7	0.6
North Carolina	0.9	1.0	0.7	0.5	0.4
Out-of-State	0.3	0.2	0.3	0.2	0.2
Trade/Business Schools	2.7	2.5	2.4	2.2	2.1
North Carolina	2.2	2.0	1.9	1.8	1.6
Out-of-State	0.5	0.5	0.5	0.4	0.5
Military	5.0	4.9	4.6	4.4	4.4
Employment	13.2	13.5	12.6	12.4	11.6
Others	3.6	3.8	3.7	3.8	3.3
Total Number of Graudates	57,495	59,272	56,770	57,886	59,049

TABLE 16
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Alamance-Burlington	911	1,033	970	1,033	1,053	1,044	1,154	1,190	1,258	1,303
Alexander County	270	268	253	296	265	262	285	290	301	312
Alleghany County	100	90	82	79	99	76	70	87	90	98
Anson County	194	206	198	205	213	186	203	229	231	244
Ashe County	217	212	189	182	184	172	156	152	197	152
Avery County	119	127	120	124	127	119	116	120	130	123
Beaufort County	408	430	377	382	413	379	387	419	408	429
Bertie County	199	230	225	188	212	198	211	215	216	200
Bladen County	328	321	324	285	300	321	320	336	380	398
Brunswick County	470	493	518	508	548	567	541	578	641	654
Buncombe County	1,314	1,358	1,376	1,377	1,445	1,479	1,582	1,630	1,604	1,582
Asheville City	226	235	221	216	229	198	214	188	180	167
Burke County	665	690	698	687	742	754	778	866	852	913
Cabarrus County	912	980	1,054	1,078	1,188	1,193	1,200	1,326	1,395	1,438
Kannapolis City	166	198	213	208	194	219	221	205	208	205
Caldwell County	565	618	600	603	602	583	656	678	698	717
Camden County	75	71	67	71	71	91	73	79	81	78
Carteret County	480	471	494	545	502	525	531	539	532	568
Caswell County	147	178	161	163	156	183	171	180	194	189
Catawba County	790	873	888	845	958	939	966	993	1,034	1,038
Hickory City	212	203	207	184	175	206	195	209	208	219
Newton-Conover City	166	159	175	125	166	149	172	164	178	168
Chatham County	318	343	353	331	380	385	388	443	449	445
Cherokee County	199	201	201	225	183	190	187	192	177	187
Chowan County	145	153	134	161	158	162	156	156	170	139
Clay County	85	74	99	96	91	81	79	83	107	82
Cleveland County	418	430	451	412	417	460	474	484	505	544
Kings Mountain City	210	232	207	212	228	228	246	252	292	298
Shelby City	150	139	154	128	149	153	150	165	182	216
Columbus County	387	373	365	392	380	368	352	352	344	354
Whiteville City	129	151	148	145	156	151	162	163	152	166
Craven County	745	765	775	785	769	794	809	813	824	868
Cumberland County	2,435	2,547	2,605	2,634	2,673	2,797	2,675	2,727	2,815	2,870
Currituck County	141	134	153	150	159	170	147	180	183	178
Dare County	236	257	268	285	288	281	314	339	339	352
Davidson County	975	948	995	1,073	1,102	1,088	1,104	1,152	1,179	1,264
Lexington City	134	155	140	141	160	152	159	150	161	172
Thomasville City	91	73	95	94	98	96	97	113	110	126
Davie County	256	296	293	328	324	318	329	354	351	424
Duplin County	390	361	350	401	408	380	396	427	405	432

TABLE 16 *(Continued)*
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Durham County	1,292	1,301	1,325	1,325	1,462	1,554	1,503	1,567	1,730	1,683
Edgecombe County	377	382	385	373	385	385	407	434	424	429
Forsyth County	2,150	2,308	2,145	2,236	2,268	2,154	2,312	2,372	2,481	2,659
Franklin County	291	341	322	320	360	370	388	412	407	452
Gaston County	1,364	1,392	1,385	1,418	1,517	1,546	1,470	1,598	1,630	1,666
Gates County	107	107	112	101	123	123	105	115	136	132
Graham County	61	76	55	61	58	59	63	57	77	61
Granville County	369	310	342	336	389	433	394	418	471	500
Greene County	150	151	165	142	200	178	158	172	191	203
Guilford County	3,019	3,046	3,055	3,159	3,384	3,478	3,587	3,670	4,014	3,994
Halifax County	373	276	308	317	317	269	273	315	321	323
Roanoke Rapids City	172	167	184	190	191	217	192	189	209	194
Weldon City	47	44	40	43	29	39	35	34	36	40
Harnett County	618	701	707	766	831	834	924	996	1,032	1,058
Haywood County	395	362	395	430	414	417	427	445	451	442
Henderson County	618	639	615	664	644	672	673	722	750	771
Hertford County	222	233	254	231	241	221	209	197	195	201
Hoke County	253	260	263	278	293	294	292	293	341	351
Hyde County	53	51	53	50	47	46	46	44	55	47
Iredell County	741	768	809	808	863	867	955	956	1,100	1,086
Mooresville City	186	185	191	225	245	220	238	245	260	298
Jackson County	188	221	208	201	187	184	195	173	179	193
Johnston County	832	826	873	924	959	1,045	1,107	1,181	1,316	1,538
Jones County	86	79	86	67	72	74	79	78	93	81
Lee County	374	385	385	409	417	410	420	443	461	472
Lenoir County	418	406	428	388	437	428	433	420	446	435
Lincoln County	503	523	563	603	586	583	657	678	700	715
Macon County	242	247	238	264	263	258	296	295	295	303
Madison County	132	136	134	128	127	121	152	130	162	146
Martin County	233	262	253	259	253	247	269	277	268	280
McDowell County	329	375	342	345	353	353	357	417	430	435
Mecklenburg County	4,736	4,715	5,029	5,241	5,303	5,662	5,902	6,190	6,605	6,722
Mitchell County	141	118	134	132	136	132	126	158	130	141
Montgomery County	221	225	224	234	249	222	240	235	265	272
Moore County	570	586	568	640	557	595	644	681	689	750
Nash County	916	889	940	917	985	974	1,013	1,047	990	1,035
New Hanover County	1,207	1,224	1,253	1,328	1,324	1,302	1,348	1,492	1,480	1,511
Northampton County	200	188	199	189	190	197	177	189	213	206
Onslow County	1,093	1,186	1,174	1,207	1,193	1,180	1,245	1,291	1,331	1,349
Orange County	302	306	287	307	344	336	394	354	411	432

TABLE 16 *(Continued)*
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Chapel Hill-Carrboro	511	545	543	558	585	593	600	635	627	603
Pamlico County	108	126	132	97	103	79	76	73	66	54
Pasquotank County	313	337	323	323	339	344	345	381	345	393
Pender County	295	313	315	315	296	349	337	369	391	417
Perquimans County	116	109	101	127	115	132	122	149	122	136
Person County	268	265	274	277	282	308	331	310	359	354
Pitt County	928	905	867	930	980	943	956	1,030	1,078	1,079
Polk County	102	96	107	112	126	114	109	120	127	118
Randolph County	761	736	746	818	851	843	888	940	1,038	1,107
Asheboro City	213	196	204	230	215	242	264	256	272	302
Richmond County	377	379	401	358	381	365	380	402	439	419
Robeson County	955	1,028	986	1,015	966	971	1,077	1,042	1,088	1,117
Rockingham County	705	729	702	715	794	747	805	795	858	824
Rowan County	984	1,085	1,046	1,075	1,089	1,187	1,220	1,203	1,303	1,336
Rutherford County	492	508	500	479	504	525	500	543	560	569
Sampson County	359	377	397	345	405	403	411	474	514	520
Clinton City	159	151	142	143	131	143	136	138	143	152
Scotland County	341	314	326	336	319	330	312	349	360	368
Stanly County	524	566	570	573	619	648	639	682	717	735
Stokes County	326	352	362	384	370	382	403	417	429	445
Surry County	407	396	422	409	387	414	422	469	507	541
Elkin City	87	73	64	51	45	44	52	40	44	50
Mount Airy City	92	100	90	71	105	91	86	99	102	115
Swain County	96	89	96	104	86	95	99	108	100	105
Transylvania County	213	234	259	266	245	244	258	244	265	257
Tyrrell County	72	55	47	46	53	49	64	49	45	49
Union County	970	1,038	1,053	1,034	1,128	1,204	1,209	1,351	1,511	1,537
Vance County	278	273	306	284	324	346	353	386	438	419
Wake County	4,537	4,848	5,189	5,295	5,658	5,787	6,053	6,367	6,714	7,014
Warren County	131	162	159	153	176	175	166	209	211	201
Washington County	148	159	136	132	149	119	135	150	145	155
Watauga County	298	299	295	322	289	322	310	287	288	295
Wayne County	935	977	1,013	1,029	1,125	1,089	1,109	1,110	1,194	1,177
Wilkes County	515	472	483	488	491	508	496	492	497	493
Wilson County	565	575	594	576	601	579	566	537	535	532
Yadkin County	290	338	298	316	319	362	346	360	384	386
Yancey County	156	134	129	134	135	137	138	140	150	129
State Total	60,586	62,412	63,301	64,553	66,947	67,989	69,904	72,904	76,502	78,421

TABLE 17
PUBLIC SCHOOL DROPOUT AND RETENTION DATA, 1997-98

	Grade 9 Enrollment 1994-95	Grades 9-12 Estimated Retention* Rate	Grades 7-12 Reported Dropouts	1997-98 Dropout Rate
Alamance-Burlington	1,421	63.6	318	3.77
Alexander County	390	65.3	110	4.68
Alleghany County	127	73.2	28	3.89
Anson County	363	56.2	68	3.41
Ashe County	343	63.0	65	4.02
Avery County	201	62.7	40	3.61
Beaufort County	739	59.5	92	2.75
Bertie County	408	51.0	48	2.72
Bladen County	503	60.4	92	3.57
Brunswick County	768	57.5	105	2.44
Buncombe County	2,098	64.7	387	3.48
Asheville City	424	50.4	60	3.17
Burke County	1,139	54.6	209	3.48
Cabarrus County	1,242	69.1	246	3.13
Kannapolis City	343	50.4	83	4.86
Caldwell County	1,118	53.6	165	3.20
Camden County	110	56.4	6	1.03
Carteret County	700	69.3	104	2.54
Caswell County	339	58.4	52	3.33
Catawba County	1,188	70.5	288	4.25
Hickory City	399	51.3	111	5.93
Newton-Conover City	252	54.4	22	1.82
Chatham County	505	57.7	73	2.60
Cherokee County	338	68.2	51	3.15
Chowan County	224	61.2	22	1.84
Clay County	106	81.9	13	2.03
Cleveland County	761	55.1	106	2.83
Kings Mountain City	353	55.5	50	2.76
Shelby City	263	59.7	52	3.93
Columbus County	722	56.7	127	3.64
Whiteville City	268	56.0	20	1.64
Craven County	1,312	57.4	156	2.41
Cumberland County	3,452	68.6	751	3.38
Currituck County	251	56.6	41	2.93
Dare County	306	74.1	51	2.53
Davidson County	1,455	65.7	215	2.60
Lexington City	268	49.3	46	3.53
Thomasville City	192	46.1	30	3.36
Davie County	426	65.3	43	1.88
Duplin County	703	53.8	73	2.05

* The retention rate is a simple comparison of graduates (diplomas and certificates) with 9th grade enrollments four years earlier.

TABLE 17 *(Continued)*
PUBLIC SCHOOL DROPOUT AND RETENTION DATA, 1997-98

	Grade 9 Enrollment 1994-95	Grades 9-12 Estimated Retention* Rate	Grades 7-12 Reported Dropouts	1997-98 Dropout Rate
Durham County	2,705	48.8	585	4.64
Edgecombe County	757	54.2	121	3.44
Forsyth County	3,239	63.4	665	3.66
Franklin County	588	52.6	131	4.31
Gaston County	2,275	60.3	435	3.27
Gates County	175	56.0	29	3.09
Graham County	111	60.0	17	3.22
Granville County	744	44.3	73	2.28
Greene County	246	63.0	27	1.99
Guilford County	4,865	60.4	818	3.14
Halifax County	665	44.3	95	3.38
Roanoke Rapids City	240	76.7	28	2.00
Weldon City	121	41.3	11	2.25
Harnett County	1,077	60.7	156	2.47
Haywood County	532	63.9	103	3.05
Henderson County	989	64.5	186	3.55
Hertford County	425	53.1	32	1.62
Hoke County	629	44.8	58	2.31
Hyde County	70	71.4	7	1.94
Iredell County	1,258	56.4	399	5.79
Mooresville City	290	65.2	62	3.73
Jackson County	305	75.4	60	3.52
Johnston County	1,351	64.0	263	3.46
Jones County	111	61.3	22	3.33
Lee County	642	58.5	134	3.63
Lenoir County	1,040	43.4	210	4.43
Lincoln County	836	56.2	158	3.46
Macon County	347	65.4	68	3.62
Madison County	226	72.3	36	3.12
Martin County	480	58.1	73	3.21
McDowell County	465	69.3	98	3.49
Mecklenburg County	6,604	65.2	2,172	5.14
Mitchell County	213	54.5	16	1.48
Montgomery County	428	59.6	85	4.30
Moore County	843	66.7	123	2.62
Nash County	1,302	68.8	269	3.47
New Hanover County	1,815	64.4	505	5.06
Northampton County	336	52.5	56	3.23
Onslow County	1,800	57.5	183	1.94
Orange County	516	59.7	60	2.31

- The retention rate is a simple comparison of graduates (diplomas and certificates) with 9th grade enrollments four years earlier.

TABLE 17 *(Continued)*
PUBLIC SCHOOL DROPOUT AND RETENTION DATA, 1997-98

	Grade 9 Enrollment 1994-95	Grades 9-12 Estimated Retention* Rate	Grades 7-12 Reported Dropouts	1997-98 Dropout Rate
Chapel Hill-Carrboro	704	61.6	33	0.87
Pamlico County	160	71.9	24	2.57
Pasquotank County	563	51.1	40	1.47
Pender County	441	66.7	91	3.32
Perquimans County	166	61.8	8	0.88
Person County	480	54.2	78	3.14
Pitt County	1,799	50.6	346	4.00
Polk County	155	66.5	8	0.83
Randolph County	1,263	56.7	275	3.99
Asheboro City	323	57.3	80	4.68
Richmond County	669	61.3	68	1.95
Robeson County	2,237	44.8	428	4.17
Rockingham County	1,309	56.5	255	3.96
Rowan County	1,752	62.2	350	3.91
Rutherford County	928	57.8	154	3.48
Sampson County	620	66.1	37	1.17
Clinton City	257	62.9	26	2.32
Scotland County	700	53.3	114	3.63
Stanly County	774	69.0	85	1.93
Stokes County	488	68.6	68	2.20
Surry County	717	56.6	123	3.47
Elkin City	96	75.8	14	2.89
Mount Airy City	166	58.4	18	2.16
Swain County	141	63.1	45	5.61
Transylvania County	325	65.2	66	3.55
Tyrrell County	80	60.0	13	3.39
Union County	1,543	62.8	206	2.42
Vance County	719	40.1	132	4.31
Wake County	6,147	71.5	1,016	2.65
Warren County	355	48.7	55	3.80
Washington County	236	67.4	18	1.53
Watauga County	426	65.0	78	3.26
Wayne County	1,562	64.6	296	3.39
Wilkes County	964	52.9	231	5.05
Wilson County	1,118	49.8	286	5.18
Yadkin County	408	69.9	46	1.92
Yancey County	223	60.1	42	3.77
State Total	99,195	60.4	18,501	3.43

- The retention rate is a simple comparison of graduates (diplomas and certificates) with 9th grade enrollments four years earlier.

North Carolina Public School Personnel

Public School Personnel Summary

Table 18 is a summary of all full-time personnel employed as of October 1, 1998, at the school and central office levels. The source is the Public School Full-Time Personnel Report, which categorizes personnel by activity assignment, sex, race, and source of funds. This report is the only source of data on all full-time personnel both instructional and noninstructional.

Public School Personnel summaries for each LEA are presented in Part II. Activity assignment classifications which are not self-explanatory are defined below.

Officials, Administrators, and Managers - Persons who set broad policies, exercise overall responsibility for execution of those policies, or direct operations of the school system – superintendent; deputy, associate, and assistant superintendents; school business officials; directors and administrators of district-wide programs; and other professional administrative staff.

Elementary Teachers - Teachers of kindergarten through eighth grade.

Secondary Teachers - Teachers of ninth through twelfth grade.

Other Teachers - Teachers of both elementary and secondary students. Teachers who cannot be defined clearly as either elementary or secondary.

Guidance Personnel - Includes counselors, student counselors, and other guidance personnel.

Psychological Personnel - Includes psychologists, psychometrists, psychiatrists, and psychological-social workers.

Librarians and Audio-Visual Staff - Staff members who are responsible for either school libraries or for preparing, caring for, and making available to instructional programs the equipment, materials, scripts, and other aids which assist teaching through sight and sound.

Consultants and Supervisors of Instruction - Staff members who provide leadership and expertise in a field of specialization for the purpose of improving the performance of teachers and other instructional staff.

Other Professional Staff - Includes persons who cannot be properly included in other professional categories such as non-classroom teachers, dentists, speech therapists, school social workers, community workers, attendance officers, attorneys, architects, engineers, registered nurses, and other noninstructional staff.

Technicians - Includes computer programmers and operators, film inspectors, projectionists, graphic artists, drafters, engineering aides, nurses (licensed, practical, or vocational), dietitians, photographers, radio operators, scientific assistants, technical illustrators, and other technicians.

Clerks/Secretaries - Includes secretaries, bookkeepers, messengers, office machine operators, clerk-typists, stenographers, court transcribers, hearing reporters, statistical clerks, dispatchers, license distributors, payroll clerks, and kindred workers.

Service Workers - Paraprofessionals and persons in cafeteria maintenance, transportation programs, custodial workers and members of maintenance crews, security guards, etc.

Skilled Workers/Craftsmen/women - Includes mechanics and repairers, electricians, heavy equipment operators, stationary engineers, skilled machine operators, carpenters, compositors/typesetters, and kindred workers.

Laborers - Persons who perform manual labor such as garage laborers, car washers and greasers, gardeners and groundskeepers.

Experience Status of Instructional Personnel

The experience status of instructional personnel is collected annually on the Professional Personnel Activity Report or the School Activity Report. These reports include all school-level professional personnel and any central office personnel who have student contact. The information presented in Table 19 by LEA and state totals is a summary of the experience status of all full-time and part-time principals, assistant principals, guidance counselors, librarians, and classroom teachers.

Highest Degree Held by Instructional Personnel

The information presented in Table 20 represents the educational level of all certified instructional personnel employed this year (full-time or part-time) at the school and central office levels. *Instructional personnel* are all professional educators with direct instructional responsibility such as principals, teachers, librarians, guidance counselors, and supervisors of instruction. Please note that it is the highest degree held that is reported here, not necessarily the degree upon which salary is based. The information in this table comes from the 1998-99 teacher certification files.

Selected Characteristics of Classroom Teachers

The selected characteristics of classroom teachers in Table 21 have been compiled from the salary certification and teacher certification files for the 1998-99 school year. The percentages and ranks that have been computed are based upon full-time-equivalents of employment.

In Table 21, the definition of *classroom teachers* also includes guidance counselors and librarians. The percent and rankings of classroom teachers with graduate degrees include all who hold a degree higher than a bachelor's. The percent and rankings of classroom teachers with no prior experience include all who are teaching this year for the first time.

Local Salary Supplements

The salary supplement information in Table 22 was compiled from the Local Salary Supplement Reports. It provides data on the number of LEAs paying local supplements and the amounts paid by LEAs with the highest and lowest supplements.

Salary supplements are monies paid from local funds to augment the salaries of persons paid on the state salary schedule. Not every LEA pays supplements to all employees.

TABLE 18
STATE SUMMARY OF PUBLIC SCHOOL FULL-TIME PERSONNEL, 1998-99

	Source of Funds				Sex		Race/Ethnic Origin		
	State	Federal	Local	Total	Male	Female	White	Black	Other
Officials, Administrators, Managers	1,029	87	335	1,451	737	714	1,213	222	16
Principals	2,017	0	26	2,043	1,106	937	1,550	463	30
Assistant Principals, Teaching	39	0	23	62	8	54	43	18	1
Assistant Principals, Nonteaching	1,733	1	440	2,174	918	1,256	1,531	610	33
Total Administrators	4,818	88	824	5,730	2,769	2,961	4,337	1,313	80
Elementary Teachers	37,530	1,740	2,572	41,842	3,892	37,950	35,406	5,795	641
Secondary Teachers	22,653	259	2,094	25,006	8,723	16,283	20,783	3,861	362
Other Teachers	9,584	1,323	872	11,779	2,578	9,201	9,934	1,541	304
Total Teachers	69,767	3,322	5,538	78,627	15,193	63,434	66,123	11,197	1,307
Guidance	2,988	35	119	3,142	499	2,643	2,445	647	50
Psychological	530	45	13	588	138	450	544	39	5
Librarian, Audiovisual	2,168	2	70	2,240	114	2,126	1,948	260	32
Consultant, Supervisor	400	70	209	679	184	495	567	102	10
Other Professionals	1,803	347	934	3,084	617	2,467	2,384	623	77
Total Instructional Support	7,889	499	1,345	9,733	1,552	8,181	7,888	1,671	174
Total Professionals	82,474	3,909	7,707	94,090	19,514	74,576	78,348	14,181	1,561
Teacher Assistants	20,886	2,159	2,593	25,638	1,443	24,195	17,137	7,920	581
Technicians	173	23	603	799	377	422	618	167	14
Clerical, Secretarial	5,267	236	3,270	8,773	186	8,587	6,933	1,700	140
Service Workers	8,425	3,168	7,022	18,615	5,725	12,890	9,602	8,546	467
Skilled Crafts	825	6	2,068	2,899	2,767	132	2,333	508	58
Unskilled Laborers	196	1	220	417	244	173	285	127	5
Total Nonprofessionals	35,772	5,593	15,776	57,141	10,742	46,399	36,908	18,968	1,265
TOTAL	118,246	9,502	23,483	151,231	30,256	120,975	115,256	33,149	2,826

TABLE 19
EXPERIENCE STATUS OF INSTRUCTIONAL PERSONNEL, 1998-99*

	Taught in This LEA Last Year	First Year Employed in Public Education	Returning After One or More Years Away From Public Education	Employed in Another LEA Last Year	Employed Out of State Last Year
Alamance-Burlington	1,031	139	28	85	34
Alexander County	277	34	11	18	7
Alleghany County	96	10	3	15	4
Anson County	268	27	3	13	7
Ashe County	235	13	1	2	0
Avery County	177	18	6	10	2
Beaufort County	495	20	7	38	8
Bertie County	215	33	0	14	3
Bladen County	302	52	10	55	7
Brunswick County	576	49	5	65	15
Buncombe County	1,428	90	24	77	35
Asheville City	344	16	0	1	3
Burke County	832	80	18	61	21
Cabarrus County	990	72	10	97	29
Kannapolis City	198	46	3	16	7
Caldwell County	610	112	14	104	16
Camden County	62	8	2	13	2
Carteret County	505	34	12	93	13
Caswell County	209	27	3	10	8
Catawba County	843	50	11	65	7
Hickory City	249	29	7	19	16
Newton-Conover City	142	31	7	18	2
Chatham County	344	47	20	41	19
Cherokee County	260	9	0	12	6
Edenton/Chowan	153	10	3	19	4
Clay County	86	8	1	2	0
Cleveland County	508	44	10	47	9
Kings Mountain City	262	21	2	12	3
Shelby City	182	26	10	31	11
Columbus County	430	49	7	43	7
Whiteville City	186	2	2	12	0
Craven County	824	106	22	58	11
Cumberland County	2,898	243	40	75	56
Currituck County	195	18	6	34	8
Dare County	308	16	4	19	4
Davidson County	978	117	17	91	16
Lexington City	166	27	7	29	2
Thomasville City	115	32	8	24	7
Davie County	297	38	9	28	11
Duplin County	435	55	8	64	3

* School level full-time and part-time personnel reported on the PPAR/SAR system. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians.

TABLE 19 *(Continued)*
EXPERIENCE STATUS OF INSTRUCTIONAL PERSONNEL, 1998-99*

	Taught in This LEA Last Year	First Year Employed in Public Education	Returning After One or More Years Away From Public Education	Employed in Another LEA Last Year	Employed Out of State Last Year
Durham County	1,515	308	39	350	79
Edgecombe County	417	85	7	31	11
Forsyth County	2,817	164	41	190	36
Franklin County	397	51	5	32	9
Gaston County	1,617	193	24	153	36
Gates County	121	13	2	18	2
Graham County	90	6	0	2	0
Granville County	341	65	11	47	8
Greene County	156	30	2	27	0
Guilford County	3,414	377	57	316	51
Halifax County	278	86	6	44	6
Roanoke Rapids City	197	8	1	18	3
Weldon City	42	15	1	13	6
Harnett County	726	159	24	96	24
Haywood County	488	32	2	25	12
Henderson County	646	53	9	61	16
Hertford County	194	27	1	21	9
Hoke County	308	40	6	29	12
Hyde County	49	15	2	15	1
Iredell-Statesville	946	68	13	49	24
Mooresville City	203	9	5	17	8
Jackson County	208	26	2	24	1
Johnston County	1,012	143	21	130	24
Jones County	106	5	4	12	1
Lee County	507	24	4	31	6
Lenoir County	546	74	14	72	10
Lincoln County	548	59	6	52	13
Macon County	267	24	4	14	7
Madison County	149	18	3	16	3
Martin County	319	41	5	40	1
McDowell County	362	23	6	15	4
Mecklenburg County	2,669	2,092	689	416	581
Mitchell County	148	12	3	5	2
Montgomery County	216	45	12	31	6
Moore County	659	41	9	35	10
Nash-Rocky Mount	1,054	108	17	66	17
New Hanover County	1,216	104	17	105	35
Northampton County	187	40	2	27	6
Onslow County	1,019	161	27	141	36
Orange County	334	46	11	51	21

* School level full-time and part-time personnel reported on the PPAR/SAR system. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians.

TABLE 19 *(Continued)*
EXPERIENCE STATUS OF INSTRUCTIONAL PERSONNEL, 1998-99*

	Taught in This LEA Last Year	First Year Employed in Public Education	Returning After One or More Years Away From Public Education	Employed in Another LEA Last Year	Employed Out of State Last Year
Chapel Hill-Carrboro	514	73	15	83	28
Pamlico County	122	6	3	11	4
Pasquotank County	349	34	7	24	12
Pender County	349	36	5	43	4
Perquimans County	112	13	0	11	5
Person County	371	39	4	8	8
Pitt County	1,070	167	16	144	17
Polk County	138	15	8	16	16
Randolph County	931	69	9	41	11
Asheboro City	242	14	4	31	5
Richmond County	470	41	12	27	4
Robeson County	1,140	201	26	143	32
Rockingham County	886	69	13	27	30
Rowan-Salisbury	1,138	87	16	107	36
Rutherford County	557	50	17	84	11
Sampson County	449	35	6	27	2
Clinton City	139	13	4	24	3
Scotland County	491	29	2	24	3
Stanly County	536	68	9	48	7
Stokes County	410	55	6	47	7
Surry County	524	27	7	27	5
Elkin City	77	7	1	3	1
Mount Airy City	129	11	2	9	2
Swain County	98	18	4	11	1
Transylvania County	221	29	8	9	7
Tyrrell County	47	7	0	9	5
Union County	967	167	47	151	53
Vance County	403	77	6	54	12
Wake County	4,926	403	64	526	158
Warren County	163	20	2	10	10
Washington County	154	21	2	15	5
Watauga County	316	21	4	22	3
Wayne County	957	143	24	123	17
Wilkes County	605	46	8	34	6
Wilson County	660	64	7	103	7
Yadkin County	285	45	9	50	3
Yancey County	175	5	3	3	1
State Total	66,320	8,973	1,855	6,496	2,101

* School level full-time and part-time personnel reported on the PPAR/SAR system. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians.

TABLE 20
HIGHEST DEGREE HELD BY INSTRUCTIONAL PERSONNEL, 1998-99

	Less Than Bachelors		Bachelors Degree		Masters Degree		Sixth Year Level		Doctorate		TOTAL
	No.	%	No.	%	No.	%	No.	%	No.	%	
Alamance-Burlington	0	0	930	68.3	399	29.3	26	1.9	6	0.4	1,361
Alexander County	0	0	244	68.5	104	29.2	6	1.7	2	0.6	356
Alleghany County	0	0	75	58.6	51	39.8	2	1.6	0	0	128
Anson County	1	0.3	224	70.2	87	27.3	7	2.2	0	0	319
Ashe County	0	0	165	65.2	80	31.6	7	2.8	1	0.4	253
Avery County	0	0	137	62.8	75	34.4	5	2.3	1	0.5	218
Beaufort County	0	0	360	63.4	193	34.0	10	1.8	5	0.9	568
Bertie County	0	0	189	73.3	61	23.6	7	2.7	1	0.4	258
Bladen County	0	0	296	67.7	136	31.1	4	0.9	1	0.2	437
Brunswick County	2	0.2	493	67.2	218	29.7	11	1.5	10	1.4	734
Buncombe County	0	0	932	54.4	713	41.6	59	3.4	9	0.5	1,713
Asheville City	0	0	183	47.9	186	48.7	7	1.8	6	1.6	382
Burke County	1	0.1	711	66.7	323	30.3	26	2.4	5	0.5	1,066
Cabarrus County	1	0.1	757	60.9	442	35.5	36	2.9	8	0.6	1,244
Kannapolis City	0	0	186	64.1	98	33.8	4	1.4	2	0.7	290
Caldwell County	1	0.1	605	67.5	252	28.1	31	3.5	7	0.8	896
Camden County	0	0	65	71.4	25	27.5	1	1.1	0	0	91
Carteret County	2	0.3	460	66.2	220	31.7	9	1.3	4	0.6	695
Caswell County	0	0	150	60.0	97	38.8	2	0.8	1	0.4	250
Catawba County	1	0.1	638	61.8	362	35.1	29	2.8	2	0.2	1,032
Hickory City	0	0	202	60.5	119	35.6	11	3.3	2	0.6	334
Newton-Conover City	1	0.5	124	58.5	81	38.2	5	2.4	1	0.5	212
Chatham County	0	0	318	65.3	156	32.0	11	2.3	2	0.4	487
Cherokee County	0	0	179	62.4	99	34.5	7	2.4	2	0.7	287
Edenton/Chowan	0	0	133	70.0	51	26.8	4	2.1	2	1.1	190
Clay County	0	0	59	64.1	29	31.5	2	2.2	2	2.2	92
Cleveland County	1	0.2	343	52.8	275	42.3	25	3.8	6	0.9	650
Kings Mountain City	0	0	194	63.2	103	33.6	8	2.6	2	0.7	307
Shelby City	0	0	154	57.5	107	39.9	4	1.5	3	1.1	268
Columbus County	2	0.4	351	64.9	170	31.4	14	2.6	4	0.7	541
Whiteville City	0	0	126	62.1	72	35.5	4	2.0	1	0.5	203
Craven County	0	0	672	62.6	378	35.2	22	2.1	1	0.1	1,073
Cumberland County	1	0	2,224	64.8	1,164	33.9	28	0.8	16	0.5	3,433
Currituck County	0	0	166	63.6	88	33.7	6	2.3	1	0.4	261
Dare County	1	0.3	216	61.7	124	35.4	8	2.3	1	0.3	350
Davidson County	2	0.2	882	67.7	380	29.2	35	2.7	4	0.3	1,303
Lexington City	2	0.9	157	66.8	69	29.4	4	1.7	3	1.3	235
Thomasville City	0	0	119	64.7	61	33.2	1	0.5	3	1.6	184
Davie County	0	0	254	64.6	127	32.3	10	2.5	2	0.5	393
Duplin County	3	0.5	402	70.2	157	27.4	8	1.4	3	0.5	573

TABLE 20 *(Continued)*
HIGHEST DEGREE HELD BY INSTRUCTIONAL PERSONNEL, 1998-99

	Less Than Bachelors		Bachelors Degree		Masters Degree		Sixth Year Level		Doctorate		TOTAL
	No.	%	No.	%	No.	%	No.	%	No.	%	
Durham County	1	0.1	1,413	59.6	884	37.3	36	1.5	36	1.5	2,370
Edgecombe County	0	0	401	69.9	152	26.5	20	3.5	1	0.2	574
Forsyth County	0	0	2,108	60.9	1,260	36.4	67	1.9	27	0.8	3,462
Franklin County	0	0	378	73.4	126	24.5	8	1.6	3	0.6	515
Gaston County	2	0.1	1,327	63.6	678	32.5	75	3.6	5	0.2	2,087
Gates County	0	0	103	66.0	46	29.5	6	3.8	1	0.6	156
Graham County	0	0	67	67.0	31	31.0	2	2.0	0	0	100
Granville County	1	0.2	391	73.6	128	24.1	11	2.1	0	0	531
Greene County	1	0.5	154	69.4	65	29.3	2	0.9	0	0	222
Guilford County	3	0.1	2,676	59.9	1,653	37.0	91	2.0	41	0.9	4,464
Halifax County	1	0.2	308	75.7	84	20.6	11	2.7	3	0.7	407
Roanoke Rapids City	1	0.4	147	64.5	76	33.3	4	1.8	0	0	228
Weldon City	0	0	61	73.5	20	24.1	1	1.2	1	1.2	83
Harnett County	2	0.2	761	72.1	278	26.4	11	1.0	3	0.3	1,055
Haywood County	1	0.2	337	58.4	212	36.7	23	4.0	4	0.7	577
Henderson County	2	0.2	447	54.9	323	39.7	36	4.4	6	0.7	814
Hertford County	1	0.4	195	72.5	68	25.3	4	1.5	1	0.4	269
Hoke County	0	0	277	69.1	117	29.2	2	0.5	5	1.2	401
Hyde County	0	0	48	63.2	25	32.9	2	2.6	1	1.3	76
Iredell-Statesville	0	0	680	59.8	422	37.1	26	2.3	9	0.8	1,137
Mooresville City	0	0	145	58.2	101	40.6	2	0.8	1	0.4	249
Jackson County	0	0	133	49.4	123	45.7	10	3.7	3	1.1	269
Johnston County	2	0.1	994	73.1	337	24.8	21	1.5	6	0.4	1,360
Jones County	0	0	86	67.7	36	28.3	4	3.1	1	0.8	127
Lee County	0	0	366	62.8	204	35.0	6	1.0	7	1.2	583
Lenoir County	1	0.1	527	69.3	207	27.2	22	2.9	3	0.4	760
Lincoln County	1	0.1	438	62.8	228	32.7	24	3.4	6	0.9	697
Macon County	0	0	185	57.6	122	38.0	12	3.7	2	0.6	321
Madison County	1	0.5	124	64.6	60	31.3	5	2.6	2	1.0	192
Martin County	1	0.2	275	66.1	127	30.5	12	2.9	1	0.2	416
McDowell County	1	0.2	238	56.8	162	38.7	16	3.8	2	0.5	419
Mecklenburg County	1	0	4,176	58.5	2,743	38.4	158	2.2	63	0.9	7,141
Mitchell County	0	0	116	66.7	46	26.4	9	5.2	3	1.7	174
Montgomery County	0	0	208	66.7	97	31.1	6	1.9	1	0.3	312
Moore County	1	0.1	476	61.1	284	36.5	13	1.7	5	0.6	779
Nash-Rocky Mount	1	0.1	940	72.6	327	25.3	22	1.7	5	0.4	1,295
New Hanover County	1	0.1	1,025	66.6	493	32.0	13	0.8	7	0.5	1,539
Northampton County	1	0.4	195	75.0	56	21.5	8	3.1	0	0	260
Onslow County	3	0.2	1,021	72.1	363	25.6	24	1.7	6	0.4	1,417
Orange County	0	0	295	60.2	181	36.9	8	1.6	6	1.2	490

TABLE 20 *(Continued)*
HIGHEST DEGREE HELD BY INSTRUCTIONAL PERSONNEL, 1998-99

	Less Than Bachelors		Bachelors Degree		Masters Degree		Sixth Year Level		Doctorate		TOTAL
	No.	%	No.	%	No.	%	No.	%	No.	%	
Chapel Hill-Carrboro	0	0	335	45.2	378	51.0	11	1.5	17	2.3	741
Pamlico County	0	0	104	68.4	45	29.6	1	0.7	2	1.3	152
Pasquotank County	1	0.2	303	69.7	118	27.1	11	2.5	2	0.5	435
Pender County	0	0	305	70.1	127	29.2	2	0.5	1	0.2	435
Perquimans County	0	0	98	70.0	38	27.1	4	2.9	0	0	140
Person County	2	0.5	306	70.2	121	27.8	3	0.7	4	0.9	436
Pitt County	1	0.1	892	62.3	501	35.0	32	2.2	6	0.4	1,432
Polk County	0	0	96	50.5	81	42.6	13	6.8	0	0	190
Randolph County	1	0.1	763	69.6	307	28.0	20	1.8	6	0.5	1,097
Asheboro City	0	0	204	66.7	95	31.0	5	1.6	2	0.7	306
Richmond County	0	0	389	68.0	174	30.4	7	1.2	2	0.3	572
Robeson County	0	0	1,026	65.0	530	33.6	15	1.0	7	0.4	1,578
Rockingham County	0	0	689	65.7	341	32.5	15	1.4	3	0.3	1,048
Rowan-Salisbury	2	0.1	959	66.4	425	29.4	46	3.2	12	0.8	1,444
Rutherford County	1	0.1	410	55.4	296	40.0	27	3.6	6	0.8	740
Sampson County	1	0.2	356	67.6	162	30.7	5	0.9	3	0.6	527
Clinton City	0	0	113	60.8	68	36.6	4	2.2	1	0.5	186
Scotland County	0	0	381	67.1	180	31.7	6	1.1	1	0.2	568
Stanly County	1	0.1	464	66.2	209	29.8	24	3.4	3	0.4	701
Stokes County	2	0.4	321	62.8	182	35.6	5	1.0	1	0.2	511
Surry County	3	0.5	363	60.4	207	34.4	23	3.8	5	0.8	601
Elkin City	0	0	50	56.2	35	39.3	4	4.5	0	0	89
Mount Airy City	0	0	85	53.5	71	44.7	1	0.6	2	1.3	159
Swain County	1	0.7	81	58.7	48	34.8	8	5.8	0	0	138
Transylvania County	0	0	179	62.8	94	33.0	10	3.5	2	0.7	285
Tyrrell County	0	0	44	62.0	21	29.6	3	4.2	3	4.2	71
Union County	2	0.1	869	62.9	462	33.4	42	3.0	7	0.5	1,382
Vance County	4	0.7	397	70.6	148	26.3	5	0.9	8	1.4	562
Wake County	7	0.1	4,078	63.5	2,207	34.4	74	1.2	59	0.9	6,425
Warren County	0	0	152	72.0	54	25.6	4	1.9	1	0.5	211
Washington County	3	1.5	141	68.8	55	26.8	5	2.4	1	0.5	205
Watauga County	0	0	183	47.2	180	46.4	24	6.2	1	0.3	388
Wayne County	4	0.3	902	68.3	379	28.7	29	2.2	7	0.5	1,321
Wilkes County	0	0	454	64.0	221	31.2	30	4.2	4	0.6	709
Wilson County	0	0	617	71.1	234	27.0	16	1.8	1	0.1	868
Yadkin County	0	0	234	59.5	149	37.9	10	2.5	0	0	393
Yancey County	0	0	129	66.5	55	28.4	7	3.6	3	1.5	194
STATE TOTAL	89	0.1	56,789	63.6	29,875	33.5	1,890	2.1	592	0.7	89,235

TABLE 21
SELECTED CHARACTERISTICS OF CLASSROOM TEACHERS, 1998-99

	Classroom Teachers* With A Graduate Certificate		Classroom Teachers* With No Prior Experience	
	Percent	Rank	Percent	Rank
Alamance-Burlington	27.0	98	8.2	38
Alexander County	26.5	102	8.6	32
Alleghany County	36.1	31	1.7	115
Anson County	25.7	108	7.8	45
Ashe County	29.3	76	3.3	109
Avery County	35.3	37	6.0	74
Beaufort County	33.5	49	4.4	96
Bertie County	27.4	94	8.6	32
Bladen County	28.1	89	4.5	94
Brunswick County	28.3	86	5.4	83
Buncombe County	40.8	13	4.9	88
Asheville City	48.3	2	2.5	113
Burke County	29.1	77	8.4	36
Cabarrus County	35.1	42	7.0	53
Kannapolis City	35.1	42	10.6	8
Caldwell County	28.9	79	7.8	45
Camden County	27.6	92	3.4	107
Carteret County	29.5	74	5.5	80
Caswell County	38.6	14	4.8	90
Catawba County	33.4	50	6.1	69
Hickory City	34.0	46	10.4	10
Newton-Conover City	36.8	23	10.3	13
Chatham County	30.7	65	5.2	85
Cherokee County	32.7	53	2.3	114
Edenton/Chowan	24.7	112	4.9	88
Clay County	33.7	48	5.4	83
Cleveland County	43.4	7	6.5	64
Kings Mountain City	36.6	25	7.6	48
Shelby City	37.8	17	5.6	79
Columbus County	35.6	35	7.0	53
Whiteville City	32.1	57	1.5	117
Craven County	34.2	44	6.5	64
Cumberland County	37.0	22	6.4	65
Currituck County	32.4	56	4.5	94
Dare County	35.8	32	3.3	109
Davidson County	28.3	86	6.8	58
Lexington City	31.3	60	8.9	27
Thomasville City	31.8	58	10.6	8
Davie County	31.1	62	5.9	75
Duplin County	27.4	94	7.8	45

* Includes all teachers, guidance counselors, and librarians.

TABLE 21 *(Continued)*
SELECTED CHARACTERISTICS OF CLASSROOM TEACHERS, 1998-99

	Classroom Teachers* With A Graduate Certificate		Classroom Teachers* With No Prior Experience	
	Percent	Rank	Percent	Rank
Durham County	37.3	20	9.2	22
Edgecombe County	26.5	102	11.2	4
Forsyth County	35.2	39	6.5	64
Franklin County	26.9	99	12.3	3
Gaston County	32.5	55	7.8	45
Gates County	28.4	82	5.4	83
Graham County	30.1	71	4.3	99
Granville County	22.1	116	10.0	15
Greene County	30.4	69	9.8	17
Guilford County	36.3	28	8.7	29
Halifax County	34.3	43	4.7	91
Roanoke Rapids City	30.5	66	4.1	102
Weldon City	25.9	107	22.2	1
Harnett County	24.1	114	9.2	22
Haywood County	37.5	19	4.4	96
Henderson County	41.7	9	3.9	104
Hertford County	25.1	109	10.3	13
Hoke County	31.1	62	9.2	22
Hyde County	28.9	79	7.9	41
Iredell-Statesville	38.3	15	6.7	61
Mooresville City	38.1	16	6.8	58
Jackson County	46.8	5	1.6	116
Johnston County	27.1	96	8.6	32
Jones County	27.0	98	5.7	77
Lee County	32.6	54	4.9	88
Lenoir County	27.2	95	9.1	24
Lincoln County	33.2	51	8.8	28
Macon County	36.2	30	6.0	74
Madison County	33.9	47	6.0	74
Martin County	30.4	69	8.9	27
McDowell County	41.2	10	3.2	111
Mecklenburg County	37.6	18	11.0	6
Mitchell County	28.2	88	4.3	99
Montgomery County	33.0	52	3.2	111
Moore County	35.1	42	6.3	67
Nash-Rocky Mount	23.4	115	9.0	25
New Hanover County	28.6	81	6.3	67
Northampton County	19.4	117	10.3	13
Onslow County	24.1	114	10.1	14
Orange County	36.4	26	8.2	38

* Includes all teachers, guidance counselors, and librarians.

TABLE 21 *(Continued)*
SELECTED CHARACTERISTICS OF CLASSROOM TEACHERS, 1998-99

	Classroom Teachers* With A Graduate Certificate		Classroom Teachers* With No Prior Experience	
	Percent	Rank	Percent	Rank
Chapel Hill-Carrboro	51.4	1	4.6	92
Pamlico County	28.7	80	4.2	101
Pasquotank County	28.3	86	6.7	61
Pender County	24.9	111	9.8	17
Perquimans County	27.6	92	9.7	19
Person County	25.0	110	10.5	9
Pitt County	35.7	34	6.0	74
Polk County	47.3	4	9.1	24
Randolph County	26.4	104	7.1	51
Asheboro City	30.7	65	8.5	34
Richmond County	29.3	76	4.3	99
Robeson County	30.4	69	6.8	58
Rockingham County	29.7	73	8.0	40
Rowan-Salisbury	30.9	63	7.7	46
Rutherford County	41.1	11	3.7	105
Sampson County	28.2	88	6.7	61
Clinton City	36.7	24	5.6	79
Scotland County	28.3	86	6.9	54
Stanly County	30.3	70	9.7	19
Stokes County	40.9	12	6.8	58
Surry County	35.5	36	5.2	85
Elkin City	42.4	8	3.5	106
Mount Airy City	44.3	6	6.0	74
Swain County	36.2	30	3.1	112
Transylvania County	36.3	28	4.8	90
Tyrrell County	35.7	34	5.7	77
Union County	37.0	22	7.6	48
Vance County	26.4	104	12.3	3
Wake County	34.0	46	7.2	50
Warren County	30.0	72	8.4	36
Washington County	26.5	102	11.0	6
Watauga County	48.0	3	4.2	101
Wayne County	27.9	90	8.5	34
Wilkes County	31.5	59	6.1	69
Wilson County	25.9	107	8.0	40
Yadkin County	35.2	39	7.2	50
Yancey County	26.1	105	3.9	104

* Includes all teachers, guidance counselors, and librarians.

TABLE 22
SELECTED STATISTICS OF LOCAL SALARY SUPPLEMENTS 1998-99

Position Category	Number of LEAs That Paid Supplements To: No Pos.	Certain Pos.	All Pos.	Of the LEA's That Pay Supplement: Low Avg. Amt.	LEA Name	High Avg. Amt.	LEA Name	State Average*
Teacher	7	11	99	$100	Mitchell County	$4,226	Wake County	$1,906
				129	Jackson County	3,951	Mecklenburg County	
				150	Ashe County	3,250	Orange County	
				186	Halifax County	3,078	Durham County	
				200	Jones County	3,076	Chapel Hill/Carrboro	
Principal	6	10	101	100	Mitchell County	17,274	Mecklenburg County	6,390
				150	Ashe County	17,256	Durham County	
				500	Washington County	15,503	Forsyth County	
				675	Bladen County	15,042	Guilford County	
				832	Columbus County	12,427	Wake County	
Assistant Principal	6	9	102	100	Mitchell County	9,913	Guilford County	3,780
				129	Jackson County	8,662	Wake County	
				150	Ashe County	7,291	Forsyth County	
				200	Jones County	7,227	Mecklenburg County	
				231	Halifax County	7,158	Craven County	

* Average supplement for those who receive supplements.

Financial Information

This section is designed to provide information about the financing of public education. Since the fiscal and school years do not coincide, the data in this section are one or more years behind the data found in other sections of this publication. Data obtained from external sources, such as the disposable income by counties, may lag two years behind.

The total expenditures for a school year are grouped into two major categories:

- *current expense expenditures* are all expenditures connected with the daily operation of the more than two thousand schools of the state.
- *capital expense expenditures* consist of all disbursements made for the construction of new buildings and grounds, reconstruction or repair of old buildings, and the acquisition of equipment with a lifetime greater than a year.

The amount of capital expense expenditures fluctuates considerably from year to year. The current expense expenditures on the other hand, being closely tied to the number of students, are more stable. All derived statistics are computed for current expense expenditures only. This is especially true for statistics that can be meaningfully compared over several years.

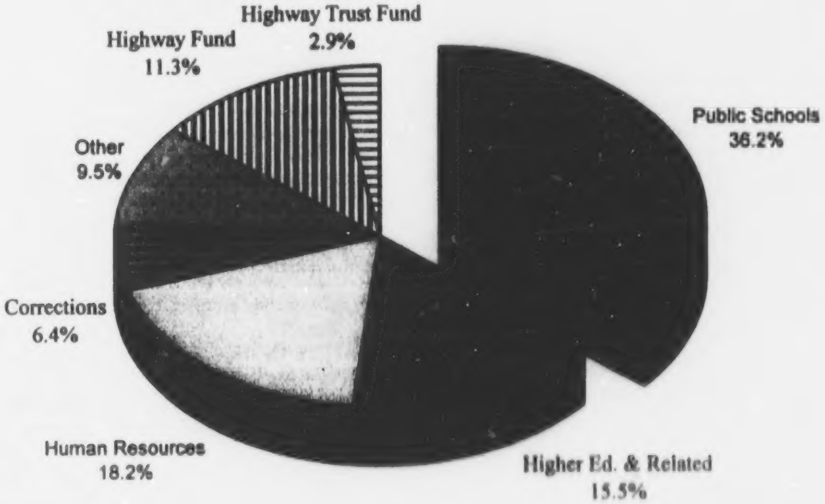
The Annual Financial Report System contains the current expense expenditures obtained from financial records submitted during the year, and electronic records obtained from the LEA files at the close of each fiscal year. Although the contents of the latter transmission are not audited, they are an accurate accounting of revenues and expenditures by each LEA for the preceding fiscal year. By legislative mandate, long-term debts of school systems (debt service) are a part of the county budget and controlled by the commissioners of the 100 counties and, therefore, not reported on the Annual Financial Report System. The report contains all current expenditures for public kindergartens, elementary and secondary schools, and special schools for exceptional children. However, expenditures for the Governor Morehead School for the Blind, the North Carolina Schools for the Deaf, the Fort Bragg and Camp Lejeune military base schools, and the Cherokee Indian reservation schools are not included.

One derived statistic, *per pupil expenditure*, is of special interest since it is quoted and compared most often. In the tables of this section, it is computed only for current expense expenditures (excluding community services, Head Start, adult education, and inter/intra fund transfers) by using final average daily membership (ADM). Other publications, especially those from national sources, use average daily attendance (ADA) in computing this statistic. Since average daily membership is greater than average daily attendance, the latter method yields a higher figure for the *per pupil expenditures*. The average daily attendance figures in other sections of the Profile can be used to convert per pupil expenditure figures contained in this section to ones based on average daily attendance.

The expenditure data contained in this section have three distinct funding sources. The first two, *state* and *federal*, are the amounts spent for education from the budgets of state and federal governments respectively. The *local* expenditures, on the other hand, are not synonymous with the amounts expended by local county governments. All expenditures not funded by the state or the federal governments are regarded as *local* expenditures. As such, they include all funds supplied from local governments and other local sources.

There are two tables in this section that list the per pupil expenditures for each school system. One includes all current expense expenditures while the other excludes all expenditures connected with child nutrition activities. The need for two separate tables emerged from our definition of *local* expenditures. Since the expenditures students make in purchasing their lunches are not funded by the state or federal governments, they are regarded as part of the local expenditures. In some contexts, however, there is a need to bring the local expenditures as close to the amounts spent by local governments as possible. The second per pupil expenditure table is designed to respond to that need. Current expense expenditures are given by source of funds and on a per pupil basis for each LEA in Part II of this publication.

TABLE 23
STATE OF NORTH CAROLINA EXPENDITURES FOR THE FISCAL YEAR ENDING JUNE 30, 1998



Source: NC Dept. of Revenue/Tax Research Div.

GENERAL FUND:			
Education:			
Public Schools	$ 4,693,184,126		
Higher Education	1,979,888,273		
Related Education Activities	23,399,832 [a]	$ 6,696,472,231	
Human Resources		2,359,194,346	
Corrections		823,753,527	
Judicial		332,367,761	
General Government		325,057,015	
Environment, Natural Res. & Commerce		296,296,961	
Debt Service		111,742,580	
Public Safety & Regulation		83,475,205	
Agriculture & Consumer Services		49,194,196	
Legislative		31,332,900	
Total General Fund			$ 11,108,886,722 [b]
Total Highway Fund			1,462,887,884
Total Highway Trust Fund			377,319,214
TOTAL EXPENDITURES			$ 12,949,093,820

NOTES: Expenditures from special funds, institutional earnings, the Governor's Highway Safety Program funds, Federal Aid, and for permanent improvements other than roads are excluded. Highway expenditures from Federal Aid amounted to $631,069,141.

[a] Includes expenditures of $13,718,220 for the NC School of the Arts, and $9,681,612 for the NC School of Science and Mathematics.

[b] Excludes $327,252,075 for capital improvements.

TABLE 24
PER CAPITA PERSONAL INCOME BY COUNTY, 1997

County	Income	Rank	County	Income	Rank
Alamance County	22,968	17	Johnston County	21,573	27
Alexander County	19,953	45	Jones County	22,449	20
Alleghany County	20,923	30	Lee County	23,286	16
Anson County	18,968	62	Lenoir County	20,350	37
Ashe County	18,523	67	Lincoln County	20,302	39
Avery County	20,546	36	Macon County	18,577	66
Beaufort County	19,319	56	Madison County	19,587	52
Bertie County	16,472	93	Martin County	17,380	83
Bladen County	20,706	33	McDowell County	17,746	80
Brunswick County	17,978	76	Mecklenburg County	32,295	1
Buncombe County	23,713	15	Mitchell County	18,307	72
Burke County	19,019	60	Montgomery County	17,879	78
Cabarrus County	23,895	14	Moore County	26,986	6
Caldwell County	20,158	42	Nash County	21,612	26
Camden County	18,232	73	New Hanover County	23,977	13
Carteret County	20,798	31	Northampton County	17,502	82
Caswell County	16,838	90	Onslow County	16,900	88
Catawba County	24,602	10	Orange County	27,802	4
Chatham County	22,748	18	Pamlico County	18,493	68
Cherokee County	16,127	95	Pasquotank County	18,792	63
Chowan County	19,037	59	Pender County	18,781	64
Clay County	17,101	87	Perquimans County	15,970	96
Cleveland County	19,618	50	Person County	20,309	38
Columbus County	19,332	55	Pitt County	21,117	28
Craven County	20,747	32	Polk County	26,039	7
Cumberland County	20,219	41	Randolph County	21,075	29
Currituck County	20,109	43	Richmond County	17,210	85
Dare County	21,624	25	Robeson County	16,620	92
Davidson County	20,605	35	Rockingham County	19,613	51
Davie County	25,941	8	Rowan County	19,977	44
Duplin County	24,533	11	Rutherford County	19,054	57
Durham County	25,489	9	Sampson County	22,209	22
Edgecombe County	17,961	77	Scotland County	18,485	69
Forsyth County	29,337	3	Stanly County	19,778	49
Franklin County	18,197	74	Stokes County	19,345	54
Gaston County	21,855	24	Surry County	20,683	34
Gates County	16,626	91	Swain County	15,175	99
Graham County	15,603	98	Transylvania County	21,860	23
Granville County	19,466	53	Tyrrell County	17,330	84
Greene County	19,043	58	Union County	20,263	40
Guilford County	27,560	5	Vance County	19,007	61
Halifax County	16,882	89	Wake County	30,790	2
Harnett County	17,597	81	Warren County	15,944	97
Haywood County	19,891	47	Washington County	17,879	78
Henderson County	24,093	12	Watauga County	18,409	70
Hertford County	17,140	86	Wayne County	18,611	65
Hoke County	13,108	100	Wilkes County	19,895	46
Hyde County	18,364	71	Wilson County	22,402	21
Iredell County	22,547	19	Yadkin County	19,806	48
Jackson County	17,995	75	Yancey County	16,158	94

The per capita income figures are calculated and periodically revised by the Bureau of Economic Analysis, U.S. Department of Commerce, using the estimates of the civilian population and personal income. The income figure represents income received from all sources and is measured before deduction of income and other personal taxes but after deductions for social security, government retirement, and other social insurance. It can include wages, proprietor income, rental income, dividends, interest, and government and business transfer payments. Other non-money transfers are included such as food stamps, health benefits, and subsidized housing or other non-money income. The total personal income for the county is divided by the estimated population of the county to produce per capita income.

Source: Survey of Current Business, May 1999. U. S. Dept. of Commerce, Economics & Statistics Administration, Bureau of Economic Analysis

TABLE 25

NORTH CAROLINA CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS, 1997-98

AMOUNTS EXPENDED BY SOURCE

	State	Federal	Local	TOTAL
Salaries	3,422,733,953	252,561,646	726,878,160	4,402,173,759
Employee Benefits	790,336,395	60,355,624	178,373,641	1,029,065,660
Purchased Services	89,646,571	42,272,132	321,518,869	453,437,572
Supplies & Materials	170,596,130	121,846,262	242,319,591	534,761,983
Instructional Equipment	95,050,423	17,394,733	26,562,107	139,007,263
Other Objects	1,224,456	14,349,793	37,324,778	52,899,027
TOTAL	4,569,587,928	508,780,190	1,532,977,146	6,611,345,264
Percent of Total	69.1	7.7	23.2	

PER PUPIL EXPENDITURES

	State	Federal	Local	TOTAL	% of Total
Salaries	2,843.01	209.79	603.76	3,656.56	66.6
Employee Benefits	656.47	50.14	148.16	854.77	15.5
Purchased Services	74.46	35.12	267.06	376.64	6.9
Supplies & Materials	141.70	101.21	201.28	444.19	8.1
Instructional Equipment	78.95	14.45	22.06	115.46	2.1
Other Objects	1.02	11.92	31.00	43.94	0.8
Total	3,795.61	422.63	1,273.32	5,491.56	100.00

* Per pupil expenditures were computed using the 1997-98 state total final average daily membership of 1,203,912.

TABLE 26
COMPARISON OF PER PUPIL EXPENDITURES
CURRENT EXPENSE EXPENDITURES ONLY

	Per Pupil Expenditure, By Source				Percent of Total		
	State	Federal	Local	Total	State	Federal	Local
			CHILD NUTRITION INCLUDED				
1988-89	2,605.16	276.88	832.54	3,714.58	70.1	7.5	22.4
1989-90	2,872.16	291.42	931.43	4,095.01	70.2	7.1	22.7
1990-91	3,008.65	315.74	968.25	4,292.64	70.0	7.4	22.6
1991-92	2,973.79	345.24	985.89	4,304.92	69.1	8.0	22.9
1992-93	3,065.56	388.99	1,062.31	4,516.86	67.9	8.6	23.5
1993-94	3,169.16	396.92	1,108.88	4,674.96	67.8	8.5	23.7
1994-95	3,380.94	382.45	1,129.73	4,893.12	69.1	7.8	23.1
1995-96	3,412.85	376.85	1,140.03	4,929.73	69.2	7.7	23.1
1996-97	3,554.21	390.62	1,206.87	5,151.70	69.0	7.6	23.4
1997-98	3,795.61	422.63	1,273.32	5,491.56	69.1	7.7	23.2
			CHILD NUTRITION EXCLUDED				
1988-89	2,594.46	166.12	699.94	3,460.52	75.0	4.8	20.2
1989-90	2,860.93	179.02	785.18	3,825.13	74.8	4.7	20.5
1990-91	2,997.27	193.04	828.44	4,018.75	74.6	4.8	20.6
1991-92	2,962.42	214.00	851.43	4,027.85	73.5	5.4	21.1
1992-93	3,054.00	247.97	920.95	4,222.92	72.3	5.9	21.8
1993-94	3,157.47	250.10	964.95	4,372.52	72.2	5.7	22.1
1994-95	3,369.08	230.93	979.36	4,579.37	73.6	5.0	21.4
1995-96	3,403.56	222.94	987.22	4,613.72	73.8	4.8	21.4
1996-97	3,546.78	231.90	1,041.36	4,820.04	73.6	4.8	21.6
1997-98	3,788.29	255.39	1,106.69	5,150.37	73.6	4.9	21.5

Note: Per pupil expenditures are calculated by using Final Average Daily Membership.

TABLE 27
PER PUPIL EXPENDITURE RANKING, 1997-98
CHILD NUTRITION INCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Alamance-Burlington	3,603.47	109	327.22	99	1,209.71	38	5,140.40	100
Alexander County	3,685.82	103	284.72	107	838.31	92	4,808.85	115
Alleghany County	5,278.25	6	620.33	28	1,079.44	56	6,978.02	7
Anson County	4,069.04	44	702.44	17	926.78	85	5,698.26	52
Ashe County	4,400.20	25	459.41	55	969.95	75	5,829.56	47
Avery County	4,694.12	16	606.40	32	1,383.93	23	6,684.45	10
Beaufort County	4,028.63	48	668.46	21	1,085.75	54	5,782.84	49
Bertie County	4,429.41	23	978.81	4	622.95	113	6,031.17	29
Bladen County	4,212.59	34	682.80	20	937.50	78	5,832.89	45
Brunswick County	3,843.16	69	450.05	62	1,551.72	15	5,844.93	43
Buncombe County	3,692.50	102	322.30	100	1,321.54	25	5,336.34	83
Asheville City	4,232.01	32	631.93	26	2,664.98	2	7,528.92	4
Burke County	3,680.60	106	372.93	83	1,006.77	69	5,060.30	107
Cabarrus County	3,508.33	116	241.57	115	1,144.54	45	4,894.44	112
Kannapolis City	3,839.58	73	487.88	51	1,078.76	57	5,406.22	79
Caldwell County	3,763.99	87	345.39	92	1,054.05	59	5,163.43	98
Camden County	5,081.91	7	294.55	104	928.06	84	6,304.52	18
Carteret County	3,831.83	75	446.73	63	1,385.37	22	5,663.93	54
Caswell County	4,392.96	26	421.13	68	936.75	80	5,750.84	51
Catawba County	3,584.38	111	260.11	111	1,266.81	29	5,111.30	102
Hickory City	3,731.86	93	455.15	58	1,260.26	31	5,447.27	71
Newton-Conover City	4,273.69	30	455.41	57	1,229.99	33	5,959.09	35
Chatham County	3,840.02	72	319.78	101	1,708.41	11	5,868.21	41
Cherokee County	4,565.72	20	569.22	39	828.07	94	5,963.01	34
Edenton/Chowan	4,309.03	27	575.69	38	987.02	72	5,871.74	40
Clay County	5,028.44	8	410.08	72	716.44	108	6,154.96	23
Cleveland County	3,821.06	77 *	380.83	80	1,051.69	60	5,253.58	91
Kings Mountain	3,840.86	71	335.41	96	1,243.76	32	5,420.03	74
Shelby City	4,027.70	49	758.21	11	1,379.25	24	6,165.16	21
Columbus County	4,150.33	38	690.61	18	752.95	104	5,593.89	58
Whiteville City	4,179.75	35	569.03	40	801.49	97	5,550.27	63
Craven County	3,794.41	83	653.92	23	847.77	91	5,296.10	88
Cumberland County	3,596.52	110	511.97	48	926.33	86	5,034.82	108
Currituck County	4,276.56	29	359.78	87	1,752.56	9	6,388.90	15
Dare County	3,799.93	81	261.15	110	1,779.31	8	5,840.39	44
Davidson County	3,649.62	107	239.05	116	945.71	76	4,834.38	114
Lexington City	4,116.30	40	597.79	35	1,624.02	12	6,338.11	16
Thomasville City	4,068.49	45	709.05	16	1,515.55	17	6,293.09	19
Davie County	3,783.71	84	268.88	109	1,215.31	36	5,267.90	89
Duplin County	3,887.95	64	514.79	47	678.91	109	5,081.65	105

* Rank is shared.

TABLE 27 *(Continued)*
PER PUPIL EXPENDITURE RANKING, 1997-98
CHILD NUTRITION INCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Durham County	3,730.04	95	425.59	66	2,175.75	3	6,331.38	17
Edgecombe County	3,951.26	55	617.57	29	979.91	73	5,548.74	64
Forsyth County	3,693.92	101	376.40	81	1,854.56	7	5,924.88	37
Franklin County	3,941.19	57	445.08	64	937.30	79	5,323.57	86
Gaston County	3,735.64	91	332.73	97	1,092.42	53	5,160.79	99
Gates County	4,850.71	11	480.69	53	1,093.22	52	6,424.62	14
Graham County	5,600.79	3	746.91	12	806.74	96	7,154.44	5
Granville County	3,769.63	86	451.86	60	1,015.11	67	5,236.60	92
Greene County	4,534.80	21	797.80	9	742.60	106	6,075.20	26
Guilford County	3,684.07	105	372.10	84	1,899.23	6	5,955.40	36
Halifax County	4,404.78	24	879.30	5	636.30	112	5,920.38	38
Roanoke Rapids City	3,841.26	70	370.69	85	1,452.83	19	5,664.78	53
Weldon City	5,007.49	10	1,228.87	1	1,425.20	20	7,661.56	3
Harnett County	3,727.89	96	417.11	69	777.26	100	4,922.26	111
Haywood County	3,957.07	53	421.47	67	1,284.73	28	5,663.27	55
Henderson County	3,825.09	76	342.63	93	1,170.84	41	5,338.56	82
Hertford County	3,914.92	58	864.18	6	790.59	98	5,569.69	61
Hoke County	3,902.63	62	645.82	24	547.56	116	5,096.01	104
Hyde County	6,413.27	2	1,103.37	2	1,407.28	21	8,923.92	1
Iredell-Statesville	3,730.38	94	309.62	103	1,152.61	44	5,192.61	96
Mooresville City	3,400.02	117	257.62	112	1,228.51	34	4,886.15	113
Jackson County	4,272.82	31	509.42	49	1,097.44	50	5,879.68	39
Johnston County	3,732.58	92	373.78	82	975.07	74	5,081.43	106
Jones County	5,405.06	4	863.66	7	664.07	111	6,932.79	8
Lee County	3,796.54	82	497.48	50	1,080.52	55	5,374.54	81
Lenoir County	3,976.28	50	600.82	33	996.89	70	5,573.99	60
Lincoln County	3,722.64	97	317.15	102	890.07	89	4,929.86	110
Macon County	4,165.72	36	411.80	71	1,194.53	39	5,772.05	50
Madison County	4,656.62	18	578.17	37	815.60	95	6,050.39	27
Martin County	4,153.22	37	599.68	34	1,078.70	58	5,831.60	46
McDowell County	3,899.75	63	392.29	75	936.01	81	5,228.05	93
Mecklenburg County	3,569.64	113	355.67	90	1,933.73	5	5,859.04	42
Mitchell County	4,786.34	12	561.53	42	669.82	110	6,017.69	31
Montgomery County	4,050.48	47	627.20	27	931.33	82	5,609.01	57
Moore County	3,710.48	100	392.19	76	1,304.26	26	5,406.93	78
Nash-Rocky Mount	3,777.36	85	532.30	45	1,213.39	37	5,523.05	66
New Hanover County	3,626.14	108	384.88	78	1,509.20	18	5,520.22	67
Northampton County	4,288.38	28	769.16	10	764.88	102	5,822.42	48
Onslow County	3,551.32	114	450.95	61	749.59	105	4,751.86	117
Orange County	3,809.26	80	257.09	113	2,089.99	4	6,156.34	22

TABLE 27 *(Continued)*
PER PUPIL EXPENDITURE RANKING, 1997-98
CHILD NUTRITION INCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Chapel Hill-Carrboro	3,719.39	98	229.96	117	3,058.19	1	7,007.54	6
Pamlico County	5,297.52	5	615.41	30	761.64	103	6,674.57	11
Pasquotank County	3,880.91	66	549.09	44	1,032.38	64	5,462.38	69
Pender County	3,751.74	90	459.19	56	993.00	71	5,203.93	94
Perquimans County	4,700.87	15	690.16	19	901.68	88	6,292.71	20
Person County	3,913.54	59	426.45	65	1,119.13	49	5,459.12	70
Pitt County	3,758.80	88	484.85	52	1,024.02	65	5,267.67	90
Polk County	4,616.99	19	357.19	89	1,584.10	14	6,558.28	12
Randolph County	3,685.58	104	270.75	108	836.35	93	4,792.68	116
Asheboro City	3,757.59	89	393.80	73	1,295.11	27	5,446.50	72
Richmond County	4,104.65	41	596.04	36	741.42	107	5,442.11	73
Robeson County	3,874.31	67	728.82	14	598.08	114	5,201.21	95
Rockingham County	3,821.06	77 *	454.16	59	1,132.25	48	5,407.47	77
Rowan-Salisbury	3,714.91	99	357.37	88	1,097.40	51	5,169.68	97
Rutherford County	3,965.90	52	392.37	74	1,021.92	66	5,380.19	80
Sampson County	4,057.80	46	565.58	41	787.98	99	5,411.36	76
Clinton City	4,223.47	33	613.26	31	1,137.53	47	5,974.26	33
Scotland County	4,147.11	39	658.90	22	1,191.63	40	5,997.64	32
Stanly County	3,833.60	74	328.01	98	938.83	77	5,100.44	103
Stokes County	3,975.77	51	285.12	106	1,154.06	43	5,414.95	75
Surry County	3,905.61	60	386.75	77	1,037.73	63	5,330.09	84
Elkin City	4,668.24	17	383.03	79	1,741.37	10	6,792.64	9
Mount Airy City	4,084.51	42	340.66	95	1,595.42	13	6,020.59	30
Swain County	5,008.44	9	992.83	3	498.35	117	6,499.62	13
Transylvania County	3,872.76	68	412.18	70	1,265.64	30	5,550.58	62
Tyrrell County	6,477.35	1	828.47	8	904.52	87	8,210.34	2
Union County	3,579.61	112	287.43	105	1,141.52	46	5,008.56	109
Vance County	3,904.17	61	637.37	25	1,046.58	61	5,588.12	59
Wake County	3,533.52	115	252.17	114	1,540.22	16	5,325.91	85
Warren County	4,521.27	22	721.83	15	851.60	90	6,094.70	25
Washington County	4,716.66	14	736.10	13	589.76	115	6,042.52	28
Watauga County	3,951.38	54	351.29	91	1,220.67	35	5,523.34	65
Wayne County	3,819.35	79	525.46	46	775.87	101	5,120.68	101
Wilkes County	4,077.46	43	365.10	86	1,046.31	62	5,488.87	68
Wilson County	3,885.68	65	555.90	43	1,168.68	42	5,610.26	56
Yadkin County	3,943.88	56	341.67	94	1,012.25	68	5,297.80	87
Yancey County	4,736.62	13	467.58	54	928.77	83	6,132.97	24
State	3,795.61		422.63		1,273.32		5,491.56	

* Rank is shared.

TABLE 28
PER PUPIL EXPENDITURE RANKING, 1997-98
CHILD NUTRITION EXCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Alamance-Burlington	3,603.30	109	168.82	106	981.18	40	4,753.30	104
Alexander County	3,678.14	103	177.05	102	580.31	106	4,435.50	117
Alleghany County	5,246.76	6	450.23	15	849.99	65	6,546.98	7
Anson County	4,055.71	44	415.27	21	823.53	72	5,294.51	54
Ashe County	4,396.86	25	270.00	65	764.39	80	5,431.25	47
Avery County	4,675.46	16	406.92	23	1,241.58	21	6,323.96	11
Beaufort County	4,028.03	48	455.98	14	968.35	42	5,452.36	46
Bertie County	4,429.41	23	609.86	4	543.81	110	5,583.08	34
Bladen County	4,212.59	33	440.90	18	772.01	78	5,425.50	48
Brunswick County	3,843.16	69	271.42	63	1,390.15	13	5,504.73	41
Buncombe County	3,681.87	102	190.24	98	1,118.65	26	4,990.76	84
Asheville City	4,220.91	32	442.45	17	2,518.26	2	7,181.62	3
Burke County	3,669.78	106	199.04	91	836.21	69	4,705.03	108
Cabarrus County	3,504.96	116	138.23	117	927.18	50	4,570.37	111
Kannapolis City	3,825.61	74	302.05	56	886.00	57	5,013.66	82
Caldwell County	3,763.99	86	194.18	93	831.72	70	4,789.89	100
Camden County	5,047.16	7	165.32	108	786.95	76	5,999.43	16
Carteret County	3,825.78	73	308.81	47	1,216.86	23	5,351.45	50
Caswell County	4,383.16	26	241.69	71	725.78	88	5,350.63	51
Catawba County	3,579.46	111	154.24	111	1,046.28	34	4,779.98	101
Hickory City	3,728.40	92	261.66	66	1,098.80	27	5,088.86	71
Newton-Conover City	4,273.36	29	304.65	55	1,009.27	37	5,587.28	33
Chatham County	3,830.70	71	190.77	96	1,468.97	11	5,490.44	44
Cherokee County	4,551.31	20	346.66	39	626.97	99	5,524.94	37
Edenton/Chowan	4,306.85	27	365.96	33	848.62	66	5,521.43	38
Clay County	4,999.71	8	307.78	51	536.17	112	5,843.66	19
Cleveland County	3,810.37	79	238.51	76	882.34	60	4,931.22	89
Kings Mountain	3,824.88	75	177.64	101	1,022.06	36	5,024.58	79
Shelby City	4,013.54	49	528.49	10	1,182.32	24	5,724.35	24
Columbus County	4,139.96	39	418.06	20	614.67	102	5,172.69	65
Whiteville City	4,160.91	35	338.00	41	689.22	92	5,188.13	63
Craven County	3,784.29	83	490.73	12	727.12	87	5,002.14	83
Cumberland County	3,586.12	110	308.04	49	799.93	75	4,694.09	109
Currituck County	4,265.02	30	212.94	88	1,561.54	9	6,039.50	13
Dare County	3,785.95	82	170.55	105	1,609.37	8	5,565.87	36
Davidson County	3,641.16	107	145.92	116	725.72	89	4,512.80	114
Lexington City	4,116.30	40	308.80	48	1,503.24	10	5,928.34	18
Thomasville City	4,043.62	47	355.73	35	1,363.61	15	5,762.96	21
Davie County	3,783.43	84	172.72	104	966.51	43	4,922.66	90
Duplin County	3,880.23	64	280.33	61	560.98	107	4,721.54	105

TABLE 28 *(Continued)*
PER PUPIL EXPENDITURE RANKING, 1997-98
CHILD NUTRITION EXCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Durham County	3,721.03	97	255.93	67	2,052.09	3	6,029.05	14
Edgecombe County	3,951.26	54	383.01	29	838.21	68	5,172.48	66
Forsyth County	3,683.82	101	241.12	73	1,701.88	7	5,626.82	30
Franklin County	3,940.89	56	234.91	79	786.87	77	4,962.67	85
Gaston County	3,724.41	95	193.87	95	920.60	51	4,838.88	96
Gates County	4,832.62	11	252.23	68	905.34	54	5,990.19	17
Graham County	5,555.41	3	562.55	5	507.27	115	6,625.23	6
Granville County	3,763.45	87	272.92	62	853.74	62	4,890.11	92
Greene County	4,517.94	22	547.22	6	629.29	97	5,694.45	26
Guilford County	3,676.14	104	212.57	89	1,710.66	6	5,599.37	32
Halifax County	4,404.78	24	530.97	9	559.96	108	5,495.71	42
Roanoke Rapids City	3,841.26	70	213.83	87	1,263.07	20	5,318.16	52
Weldon City	4,969.95	10	837.42	2	1,292.48	19	7,099.85	4
Harnett County	3,727.89	93	217.89	83	602.51	104	4,548.29	113
Haywood County	3,951.25	55	270.40	64	1,093.40	29	5,315.05	53
Henderson County	3,814.71	77	217.87	84	986.52	39	5,019.10	81
Hertford County	3,904.09	58	543.80	8	747.11	85	5,195.00	60
Hoke County	3,894.23	62	397.30	25	417.54	116	4,709.07	106
Hyde County	6,325.33	2	858.50	1	1,235.08	22	8,418.91	1
Iredell-Statesville	3,724.77	94	176.69	103	962.08	45	4,863.54	94
Mooresville City	3,388.18	117	150.36	114	1,026.19	35	4,564.73	112
Jackson County	4,260.82	31	347.37	38	882.42	59	5,490.61	43
Johnston County	3,728.74	91	223.24	81	817.38	74	4,769.36	103
Jones County	5,376.81	4	546.06	7	539.10	111	6,461.97	8
Lee County	3,796.54	81	318.07	45	910.94	52	5,025.55	77
Lenoir County	3,976.28	50	391.60	26	829.84	71	5,197.72	59
Lincoln County	3,722.34	96	188.81	99	670.82	94	4,581.97	110
Macon County	4,155.98	36	229.93	80	868.27	61	5,254.18	55
Madison County	4,636.16	18	384.46	28	613.70	103	5,634.32	29
Martin County	4,153.22	37	338.16	40	965.89	44	5,457.27	45
McDowell County	3,873.95	65	243.65	70	741.81	86	4,859.41	95
Mecklenburg County	3,559.20	113	194.13	94	1,765.27	5	5,518.60	39
Mitchell County	4,767.36	12	366.52	32	545.21	109	5,679.09	27
Montgomery County	4,050.48	46	378.99	30	747.39	84	5,176.86	64
Moore County	3,704.00	100	239.23	74	1,165.06	25	5,108.29	69
Nash-Rocky Mount	3,772.50	85	317.81	46	1,062.80	32	5,153.11	67
New Hanover County	3,617.23	108	238.71	75	1,337.47	17	5,193.41	62
Northampton County	4,275.99	28	447.73	16	697.61	91	5,421.33	49
Onslow County	3,546.71	114	293.72	58	623.60	100	4,464.03	115
Orange County	3,809.26	80	151.27	112	1,859.76	4	5,820.29	20

TABLE 28 *(Continued)*
PER PUPIL EXPENDITURE RANKING, 1997-98
CHILD NUTRITION EXCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Chapel Hill-Carrboro	3,719.39	98	148.27	115	2,905.38	1	6,773.04	5
Pamlico County	5,277.02	5	428.70	19	620.17	101	6,325.89	10
Pasquotank County	3,871.29	66	323.19	44	884.86	58	5,079.34	75
Pender County	3,739.54	90	282.12	59	851.88	63	4,873.54	93
Perquimans County	4,681.59	15	373.78	31	683.10	93	5,738.47	23
Person County	3,901.42	59	249.19	69	932.33	49	5,082.94	74
Pitt County	3,752.01	89	306.97	52	894.09	55	4,953.07	88
Polk County	4,599.23	19	214.58	86	1,349.33	16	6,163.14	12
Randolph County	3,674.47	105	151.06	113	628.01	98	4,453.54	116
Asheboro City	3,757.59	88	241.57	72	1,094.50	28	5,093.66	70
Richmond County	4,096.54	41	360.33	34	630.65	96	5,087.52	72
Robeson County	3,866.88	67	410.07	22	519.19	114	4,796.14	99
Rockingham County	3,810.39	78	306.49	54	908.40	53	5,025.28	78
Rowan-Salisbury	3,706.57	99	194.29	92	933.28	48	4,834.14	97
Rutherford County	3,957.55	52	218.60	82	851.19	64	5,027.34	76
Sampson County	4,053.80	45	307.89	50	600.89	105	4,962.58	86
Clinton City	4,204.70	34	352.23	36	959.92	46	5,516.85	40
Scotland County	4,147.11	38	403.65	24	1,074.65	31	5,625.41	31
Stanly County	3,830.03	72	190.34	97	753.18	82	4,773.55	102
Stokes County	3,966.81	51	160.27	110	892.27	56	5,019.35	80
Surry County	3,899.31	60	237.84	77	821.51	73	4,958.66	87
Elkin City	4,658.67	17	281.32	60	1,465.30	12	6,405.29	9
Mount Airy City	4,061.90	43	187.97	100	1,316.82	18	5,566.69	35
Swain County	4,971.35	9	767.67	3	288.08	117	6,027.10	15
Transylvania County	3,860.02	68	295.96	57	1,085.47	30	5,241.45	57
Tyrrell County	6,438.29	1	526.82	11	768.09	79	7,733.20	2
Union County	3,569.38	112	163.34	109	975.29	41	4,708.01	107
Vance County	3,897.78	61	352.04	37	944.56	47	5,194.38	61
Wake County	3,533.47	115	166.80	107	1,384.06	14	5,084.33	73
Warren County	4,520.67	21	385.93	27	748.09	83	5,654.69	28
Washington County	4,705.01	14	477.55	13	522.99	113	5,705.55	25
Watauga County	3,951.38	53	237.69	78	1,056.20	33	5,245.27	56
Wayne County	3,818.73	76	330.23	42	666.05	95	4,815.01	98
Wilkes County	4,067.43	42	200.55	90	843.31	67	5,111.29	68
Wilson County	3,880.47	63	324.98	43	1,001.90	38	5,207.35	58
Yadkin County	3,933.83	57	214.87	85	755.58	81	4,904.28	91
Yancey County	4,719.53	13	306.57	53	713.74	90	5,739.84	22
State	3,788.29		255.39		1,106.69		5,150.37	

TABLE 29
REVENUE FROM ALL SOURCES, 1997-98

Purpose	Descriptions	Current Expense	Capital Outlay
3100	State Public School Fund	4,477,464,570	
3101	Bus Replacement	38,288,646	
3211	Value of Textbooks	45,316,539	
3390	Other State Allocations	12,698,440	25,305
3430	Critical School Facility Needs Fund		13,416,205
3440	Public School Building Capital Fund		18,801,490
3450	State of North Carolina Public School Building		208,982,274
3490	Other State Alloc. Restricted to Cap. Outlay		6,451,539
	Total State	**4,573,768,195**	**247,676,813**
3510	Impact Area Grants PL-874	9,148,527	4,448
3590	Other Unrestricted Federal Grants	2,252,237	51,694
3600	Federal Grant Fund	276,405,217	
3690	Other Restricted Federal Grants	2,026,949	69,854
3710	Head Start Grants	5,813,123	
3720	Medicaid Reimbursement Program	869,389	123,352
3790	Other Restricted Federal Grants	12,145,915	112,190
3810	USDA Grants	201,232,949	
3830	Emergency Employment Act	2,127,347	
3840	Indian Education Act	1,736,180	
3850	Titles IV and VI of Civil Rights Act	22,653	
3860	ROTC	6,362,444	
	Total Federal	**520,142,930**	**361,538**
4110	County Appropriations	1,215,859,007	133,773,852
4120	Supplemental Taxes - Current Year	32,383,435	649,830
4130	Supplemental Taxes - Prior Years	252,944	3,623
4141	Intangible Tax	156,396	
4142	Local Government Sales Tax	4,321,187	36,940,655
4210	Tuition or Fees - Regular - Students	3,381,564	106,335
4220	Tuition or Fees - Adult Basic Education	25,658	
4230	Tuition or Fees - Summer School	2,578,314	
4240	Tuition or Fees - Before & After School Care	40,580,175	
4250	Tuition or Fees - Out-of-District Placement	1,183,495	
4310	Sales - Child Nutrition	191,491,559	
4410	Fines and Forfeitures	41,971,895	1,994,549
4420	Rental of School Property	3,829,057	82,813
4430	Contributions and Donations	3,209,011	849,510
4440	ABC Revenues	595,384	51,574
4450	Interest Earned on Investments	24,269,823	5,947,971
4460	Reimbur. From Spec. Funds of Individual Schools	1,975,567	136,277
4470	Income from Endowment and Other Trust Funds	514,201	303,088
4490	Miscellaneous Local Operating Revenues	17,047,735	3,664,576
4810	Bond and Note Proceeds	154,882	353,636,122
4811	County Installment Purchases		5,259,050
4812	Restricted Sales Taxes		8,598,364
4820	Disposition of School Fixed Assets	245,434	2,434,061
4840	Insurance Settlement on School Property	1,561,539	3,896,886
4880	Indirect Cost Allocated	27,455,723	237,534
4890	Other Restricted Local Sources	11,931,234	25,947,038
4891	Installment Purchases - Guaranteed Energy Savings	1,351,916	785,892
4892	Lease Purchase/Installment Purchases	31,507	346,479
4910	Fund Balance Appropriated	16,849,380	11,694,281
4920	Fund Transfers	3,616,204	12,509,122
	Total Local	**1,648,824,226**	**609,849,482**
	Grand Total	**6,742,735,351**	**857,887,833**

TABLE 30
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1997-98

Purpose	Object	State	Federal	Local	Total
5100	**Regular Instructional Programs**				
	100 Salaries	2,167,181,146	12,012,460	216,954,839	2,396,148,445
	300 Purchased Services	13,380,058	3,774,804	17,620,131	34,774,993
	400 Supplies & Materials	125,829,547	8,363,648	50,213,165	184,406,360
	500 Instructional Equip.	41,052,731	8,621,102	11,621,198	61,295,031
	600 Other Objects	356,352	187,541	1,797,530	2,341,423
	Purpose Subtotal	2,347,799,834	32,959,555	298,206,863	2,678,966,252
5200	**Special Instructional Programs**				
	100 Salaries	351,384,342	127,328,303	38,622,441	517,335,086
	300 Purchased Services	21,195,351	8,291,902	4,805,480	34,292,733
	400 Supplies & Materials	14,679,036	14,231,401	2,884,985	31,795,422
	500 Instructional Equip.	9,461,559	5,789,554	718,574	15,969,687
	600 Other Objects	19,389	484,513	126,242	630,144
	Purpose Subtotal	396,739,677	156,125,673	47,157,722	600,023,072
5300	**Adult Education Instructional Programs**				
	100 Salaries			9,642	9,642
	400 Supplies & Materials			60	60
	Purpose Subtotal			9,702	9,702
5400	**Co-Curricular Instructional Programs**				
	100 Salaries	57,078	227,540	15,318,775	15,603,393
	300 Purchased Services	1,938	15,816	2,197,091	2,214,845
	400 Supplies & Materials	1,750	12,449	2,272,796	2,286,995
	500 Instructional Equip.	17,719		715,582	733,301
	600 Other Objects		1,163	1,292,789	1,293,952
	Purpose Subtotal	78,485	256,968	21,797,033	22,132,486
5700	**Voc Ed School Technology Program**				
	400 Supplies & Materials	33,834		4,415	38,249
	500 Instructional Equip.	58,099			58,099
	Purpose Subtotal	91,933		4,415	96,348
5810	**Educational Media Services**				
	100 Salaries	75,439,812	401,165	11,731,210	87,572,187
	300 Purchased Services	20,917	144,680	230,720	396,317
	400 Supplies & Materials	73,949	1,984,872	2,368,597	4,427,418
	500 Instructional Equip.	524,970	403,645	79,846	1,008,461
	600 Other Objects			300	300
	Purpose Subtotal	76,059,648	2,934,362	14,410,673	93,404,683
5820	**Attendance - Social Work Services**				
	100 Salaries	13,118,122	1,560,933	2,568,247	17,247,302
	300 Purchased Services	48,191	165,859	390,460	604,510
	400 Supplies & Materials	687	20,122	24,477	45,286
	500 Instructional Equip.		7,301		7,301
	600 Other Objects	2,027	700	424	3,151
	Purpose Subtotal	13,169,027	1,754,915	2,983,608	17,907,550
5830	**Guidance Services**				
	100 Salaries	95,442,384	1,649,076	8,351,797	105,443,257
	300 Purchased Services	32,237	120,836	340,818	493,891
	400 Supplies & Materials	754	70,483	619,116	690,353
	500 Instructional Equip.		36,667	66,674	103,341
	600 Other Objects		123	78,602	78,725
	Purpose Subtotal	95,475,375	1,877,185	9,457,007	106,809,567
5840	**Health Services**				
	100 Salaries	7,120,464	763,613	1,829,771	9,713,848
	300 Purchased Services	4,462,167	1,127,266	1,126,962	6,716,395
	400 Supplies & Materials	59,229	20,921	222,591	302,741
	500 Instructional Equip.	21,736	1,195	20,690	43,621
	600 Other Objects	178		16,751	16,929
	Purpose Subtotal	11,663,774	1,912,995	3,216,765	16,793,534
5850	**Psychological Services**				
	100 Salaries	19,998,145	1,654,340	2,594,769	24,247,254

TABLE 30 *(Continued)*
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1997-98

Purpose	Object	State	Federal	Local	Total
	300 Purchased Services	1,808,863	718,736	676,052	3,203,651
	400 Supplies & Materials	100,916	49,746	218,583	369,245
	500 Instructional Equip.			28,879	28,879
	600 Other Objects			5,391	5,391
	Purpose Subtotal	21,907,924	2,422,822	3,523,674	27,854,420
5860	**Speech, Pathology and Audiology Services**				
	100 Salaries	21,191,585	6,344,602	2,888,288	30,424,475
	300 Purchased Services	5,148,159	2,574,726	335,177	8,058,062
	400 Supplies & Materials		51,864	29,263	81,127
	500 Instructional Equip.		17,264	585	17,849
	600 Other Objects			1,218	1,218
	Purpose Subtotal	26,339,744	8,988,456	3,254,531	38,582,731
5870	**Industry Education & Gender Equity Coordination**				
	100 Salaries	7,609,947	1,733,114	484,613	9,827,674
	300 Purchased Services	11,795	1,143,476	38,718	1,193,989
	400 Supplies & Materials	32,130	1,370,695	25,367	1,428,192
	500 Instructional Equip.		175,275	9,573	184,848
	600 Other Objects		340		340
	Purpose Subtotal	7,653,872	4,422,900	558,271	12,635,043
5880	**Special Populations Coordination**				
	100 Salaries	3,645,594	1,533,230	233,525	5,412,349
	300 Purchased Services	2,480	25,825	42,626	70,931
	400 Supplies & Materials	6,179	56,936	21,809	84,924
	500 Instructional Equip.		16,156		16,156
	600 Other Objects		188		188
	Purpose Subtotal	3,654,253	1,632,335	297,960	5,584,548
5890	**Other Pupil Support Services**				
	100 Salaries	13,616,315	5,310,008	2,420,437	21,346,760
	300 Purchased Services	5,121,570	2,601,058	558,588	8,281,216
	400 Supplies & Materials	579,453	1,433,153	56,508	2,069,114
	500 Instructional Equip.	220,679	286,763	29,102	536,544
	600 Other Objects	2,857	12,002	91,434	106,293
	Purpose Subtotal	19,540,874	9,642,984	3,156,069	32,339,927
5910	**Other Instr. Programs - Employee Benefits**				
	200 Employee Benefits	659,537,976	37,640,762	85,188,546	782,367,284
5920	**Other Instructional Programs - Additional Pay**				
	100 Salaries	60,499,421	6,353,694	58,294,140	125,147,255
6110	**Direction of Pupil Support Services**				
	100 Salaries	347,538	68,298	1,192,372	1,608,208
	300 Purchased Services		657	162,422	163,079
	400 Supplies & Materials		26,848	204,348	231,196
	500 Instructional Equip.			36,640	36,640
	600 Other Objects			10,621	10,621
	Purpose Subtotal	347,538	95,803	1,606,403	2,049,744
6140	**Health Services**				
	100 Salaries	867,333	17,478	293,826	1,178,637
	300 Purchased Services	27,965	(39,220)	465,330	476,585
	400 Supplies & Materials	6,700		126,738	133,438
	500 Instructional Equip.			26,372	26,372
	600 Other Objects		90	2,856	2,946
	Purpose Subtotal	846,068	56,788	915.122	1,817,978
6190	**Other Pupil Support Services**				
	100 Salaries	1,754,737	490,737	1,748,083	3,993,557
	300 Purchased Services	168,009	63,661	460,314	691,984
	400 Supplies & Materials	67,990	30,137	344,825	442,952
	500 Instructional Equip.	27,057		95,114	122,171
	600 Other Objects	9,650	29,900	143,612	183,162
	Purpose Subtotal	2,027,443	614,435	2,791,948	5,433,826

TABLE 30 *(Continued)*
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1997-98

Purpose Object		State	Federal	Local	Total
6210	**Improvement of Instructional Services**				
	100 Salaries	29,291,967	7,164,230	19,421,172	55,877,369
	300 Purchased Services	13,818,563	10,301,152	10,552,667	34,672,382
	400 Supplies & Materials	185,600	362,654	1,720,144	2,268,398
	500 Instructional Equip.	68,337	153,346	205,738	427,421
	600 Other Objects	385,677	39,332	297,454	722,463
	Purpose Subtotal	43,750,144	18,020,714	32,197,175	93,968,033
6220	**Educational Media Services**				
	100 Salaries	1,016,452	7,481	3,756,872	4,780,805
	300 Purchased Services	31,549	1,834	338,449	371,832
	400 Supplies & Materials	37,861	4,959	1,800,879	1,843,699
	500 Instructional Equip.	6,984	28,992	147,045	183,021
	600 Other Objects			893	893
	Purpose Subtotal	1,092,846	43,266	6,044,138	7,180,250
6250	**Curriculum Development (VoCATS)**				
	100 Salaries	2,205,717	282,552	138,166	2,626,435
	300 Purchased Services	69,307	65,005	3,579	137,891
	400 Supplies & Materials	24,288	101,969	1,500	127,757
	500 Instructional Equip.	1,245	42,502	175	43,922
	Purpose Subtotal	2,300,557	492,028	143,420	2,936,005
6310	**Board of Education**				
	100 Salaries		10,334	1,287,922	1,298,256
	300 Purchased Services	50,059	50,953	12,182,876	12,283,888
	400 Supplies & Materials	29		417,736	417,765
	500 Instructional Equip.			48,428	48,428
	600 Other Objects	37,442	28,712	4,656,357	4,722,511
	Purpose Subtotal	87,530	89,999	18,593,319	18,770,848
6320	**Executive Administration**				
	100 Salaries	19,046,394	503,592	8,874,924	28,424,910
	300 Purchased Services	158,813	16,571	6,932,088	7,107,472
	400 Supplies & Materials	40,061	35,413	2,055,113	2,130,587
	500 Instructional Equip.	84,591	12,043	175,150	271,784
	600 Other Objects	42,390	1,915	1,365,228	1,409,533
	Purpose Subtotal	19,372,249	569,534	19,402,503	39,344,286
6330	**General Administration**				
	100 Salaries	21,206,581	7,358,057	7,840,898	36,405,536
	300 Purchased Services	367,358	677,883	3,673,054	4,718,295
	400 Supplies & Materials	137,537	453,599	985,726	1,576,862
	500 Instructional Equip.	236,676	228,698	183,198	648,572
	600 Other Objects	10,744	2,183	716,689	729,616
	Purpose Subtotal	21,958,896	8,720,420	13,399,565	44,078,881
6390	**Other Administration Support Services**				
	100 Salaries	2,388,816	69,025	682,845	3,140,686
	300 Purchased Services	69,277	55,413	706,897	831,587
	400 Supplies & Materials		10,576	159,075	169,651
	500 Instructional Equip.		74,795	5,686	80,481
	600 Other Objects		28,971	331,006	359,977
	Purpose Subtotal	2,458,093	238,780	1,885,509	4,582,382
6410	**Office of the Principal**				
	100 Salaries	246,572,851	166,764	67,510,360	314,249,975
	300 Purchased Services	170,319	7,459	8,319,136	8,496,914
	400 Supplies & Materials	78,400	2,491	3,112,476	3,193,367
	500 Instructional Equip.	10,891		380,669	391,560
	600 Other Objects	85	1,316	859,829	861,230
	Purpose Subtotal	246,832,546	178,030	80,182,470	327,193,046
6420	**School Resource Officer Services**				
	100 Salaries	2,625,050		27,135	2,652,185
	300 Purchased Services	6,740,058		430,914	7,170,972
	400 Supplies & Materials	44,467		8,838	53,305
	500 Instructional Equip.	60,342		3,017	63,359
	Purpose Subtotal	9,469,917		469,904	9,939,821

TABLE 30 *(Continued)*
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1997-98

Purpose	Object	State	Federal	Local	Total
6510	**Direction of Business Support Services**				
	100 Salaries	644,179		1,833,195	2,477,374
	300 Purchased Services			1,506,872	1,506,872
	400 Supplies & Materials			304,162	304,162
	500 Instructional Equip.			78,468	78,468
	600 Other Objects			1,777,257	1,777,257
	Purpose Subtotal	644,179		5,499,954	6,144,133
6520	**Fiscal Services**				
	100 Salaries	15,272,486	77,640	13,085,870	28,435,996
	300 Purchased Services	24,350	6,639	4,083,354	4,114,343
	400 Supplies & Materials	32,308	6,796	1,876,344	1,915,448
	500 Instructional Equip.	22,239		615,221	637,460
	600 Other Objects	80	177	1,380,861	1,381,118
	Purpose Subtotal	15,351,463	91,252	21,041,650	36,484,365
6530	**Facilities Acquisition & Construction Services**				
	100 Salaries			2,005,410	2,005,410
	300 Purchased Services		2,415	404,472	406,887
	400 Supplies & Materials			53,121	53,121
	500 Instructional Equip.			3,333	3,333
	600 Other Objects			5,720	5,720
	Purpose Subtotal		2,415	2,472,056	2,474,471
6540	**Operation of Plant**				
	100 Salaries	77,507,070	92,080	41,938,115	119,537,265
	300 Purchased Services	1,381,916	2,439,571	172,776,089	176,597,576
	400 Supplies & Materials	126,503	144,893	22,994,523	23,265,919
	500 Instructional Equip.		156	409,298	409,454
	600 Other Objects	1,817	83	2,752,312	2,754,212
	Purpose Subtotal	79,017,306	2,676,783	240,870,337	322,564,426
6550	**Transportation of Pupils**				
	100 Salaries	127,841,841	884,753	17,635,341	146,361,935
	200 Employee Benefits	23,450,596		3,109,401	26,559,997
	300 Purchased Services	10,702,177	1,117,150	4,720,185	16,539,512
	400 Supplies & Materials	27,217,098	237,630	5,979,279	33,434,007
	500 Instructional Equip.	40,163,548	181,113	3,676,448	44,021,109
	600 Other Objects	257,081	50,211	505,918	813,210
	Purpose Subtotal	229,632,341	2,470,857	35,626,572	267,729,770
6551	**Transportation of Pupils - Bus Drivers**				
	100 Salaries	1,962,177	78,540	80,491	2,121,208
	300 Purchased Services		446	67,694	68,140
	400 Supplies & Materials			88,455	88,455
	500 Instructional Equip.			17,433	17,433
	600 Other Objects			937	937
	Purpose Subtotal	1,962,177	78,986	255,010	2,296,173
6560	**Child Nutrition**				
	100 Salaries	7,276,337	68,983,018	68,623,122	144,882,477
	200 Employee Benefits	1,482,473	19,490,687	19,210,874	40,184,034
	300 Purchased Services	50,186	5,413,252	5,467,889	10,931,327
	400 Supplies & Materials		92,488,243	91,758,075	184,246,318
	500 Instructional Equip.	17,321	1,226,226	894,805	2,138,352
	600 Other Objects		13,897,784	14,656,359	28,554,143
	Purpose Subtotal	8,826,317	201,499,210	200,611,124	410,936,651
6570	**Internal Services**				
	100 Salaries	25,833	4,975	6,117,713	6,148,521
	300 Purchased Services	1,607	6,400	3,238,268	3,246,275
	400 Supplies & Materials			1,232,608	1,232,608
	500 Instructional Equip.			174,613	174,613
	600 Other Objects			664	664
	Purpose Subtotal	27,440	11,375	10,763,866	10,802,681
6580	**Maintenance of Plant**				
	100 Salaries	4,675,674	1,517,560	64,467,376	70,660,610
	300 Purchased Services	240,223	599,506	40,059,092	40,898,821
	400 Supplies & Materials	689,760	437,766	42,631,486	43,759,012
	500 Instructional Equip.	1,219,829	122,300	2,017,805	3,359,934

TABLE 30 *(Continued)*

CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1997-98

Purpose	Object	State	Federal	Local	Total
	600 Other Objects	6,630	23,643	1,514,533	1,544,806
	Purpose Subtotal	6,832,116	2,700,775	150,690,292	160,223,183
6590	**Other Business Support Services**				
	100 Salaries	992,817		584,506	1,577,323
	300 Purchased Services	67,160	13,560	907,860	988,580
	400 Supplies & Materials			681,942	681,942
	500 Instructional Equip.			113,591	113,591
	600 Other Objects	525		2,457,434	2,457,959
	Purpose Subtotal	1,060,502	13,560	4,745,333	5,819,395
6610	**Direction of Central Support Services**				
	300 Purchased Services	30		2,093	2,123
	400 Supplies & Materials			41,039	41,039
	600 Other Objects			1,024	1,024
	Purpose Subtotal	30		44,156	44,186
6620	**Planning, Research, Dev. and Eval. Serv.**				
	100 Salaries	170,953	245,768	3,489,545	3,906,266
	300 Purchased Services	2,792,232	967,241	770,278	4,529,751
	400 Supplies & Materials	234,713	91,284	1,105,488	1,431,485
	500 Instructional Equip.	94,104		178,632	272,736
	600 Other Objects			22,781	22,781
	Purpose Subtotal	3,292,002	1,304,293	5,566,724	10,163,019
6630	**Information Services**				
	100 Salaries	111,163		1,181,757	1,292,920
	300 Purchased Services	11,984	176,509	536,910	725,403
	400 Supplies & Materials	831	8,433	195,241	204,505
	500 Instructional Equip.	653		127,115	127,768
	600 Other Objects			35,730	35,730
	Purpose Subtotal	124,631	184,942	2,076,753	2,386,326
6640	**Staff Services**				
	100 Salaries	4,607,537		8,349,401	12,956,938
	300 Purchased Services	146,404	6,171	2,334,624	2,487,199
	400 Supplies & Materials			516,985	516,985
	500 Instructional Equip.			83,779	83,779
	600 Other Objects			126,616	126,616
	Purpose Subtotal	4,753,941	6,171	11,411,405	16,171,517
6650	**Statistical Services**				
	100 Salaries	30,244		246,702	276,946
	300 Purchased Services	1,658		23,540	25,198
	400 Supplies & Materials			124,515	124,515
	Purpose Subtotal	31,902		394,757	426,659
6660	**Data Processing Services**				
	100 Salaries	33,190	71,432	6,074,840	6,179,462
	300 Purchased Services	677,713	6,966	10,982,741	11,667,420
	400 Supplies & Materials	117		2,398,912	2,399,029
	500 Instructional Equip.	3,445		3,421,359	3,424,804
	Purpose Subtotal	714,465	78,398	22,877,852	23,670,715
6690	**Other Central Support Services**				
	100 Salaries	18,564	159,733	1,371,534	1,549,831
	300 Purchased Services	699,858	319,601	1,046,259	2,065,718
	400 Supplies & Materials	274,403	255,388	438,346	968,137
	500 Instructional Equip.	1,675,668	226,326	152,272	2,054,266
	600 Other Objects	91,532	118,751	291,406	501,689
	Purpose Subtotal	2,760,025	1,079,799	3,299,817	7,139,641
6910	**Other Supporting Services - Employee Benefits**				
	200 Employee Benefits	105,865,350	4,076,186	70,873,173	180,814,709
6920	**Other Supporting Services - Additional Pay**				
	100 Salaries	17,936,097	793,646	14,749,502	33,479,245
7100	**Community Services**	4,319,413	50,283	47,516,494	51,886,190
8100	**Non-programmed Charges And/Or Transfer of Funds**	1,655	4,851,930	17,437,403	22,290,988
	Grand Total	4,573,908,996	520,016,264	1,597,972,685	6,691,897,945

TABLE 31
CAPITAL OUTLAY EXPENDITURES BY SOURCE OF FUNDS, 1997-98

Purpose	Descriptions	State	Federal	Local	Total
9100	Category I Projects	240,704,605	215,489	526,754,170	767,674,264
9200	Category II Projects	4,246,608		66,221,900	70,468,508
9300	Category III Projects		81,701	12,659,797	12,741,498
9900	Contingency Reserve			478,215	478,215
	TOTAL	244,951,213	297,190	605,635,867	850,884,270

Capital I Projects:	Acquisition of real property and construction; acquisition, reconstruction, enlargement, renovation or replacement of buildings and other structures.
Capital II Projects:	Acquisition or replacement of furnishings and equipment.
Capital III Projects:	Acquisition of activity and school buses as new additions to the fleet and other motor vehicles.
Contingency Reserve:	Earmarked to cover unforeseen capital needs. This figure is not included in TOTAL.

TABLE 32
RANKING OF 1997-98 ADM, PER PUPIL EXPENDITURES, AND CAPITAL OUTLAY

	Average Daily Membership	Rank ADM	Total Per Pupil Expenditures	Rank Per Pupil Expenditures	Per Pupil Cap Outlay 5 Yr Avg	Rank Cap Outlay 5 Yr Avg
Alamance-Burlington	19,072	15	5,140	100	439.96	51
Alexander County	5,206	65	4,809	115	123.76	113
Alleghany County	1,451	110	6,978	7	244.08	88
Anson County	4,424	70	5,698	52	639.39	23
Ashe County	3,288	87	5,830	47	1,059.98	7
Avery County	2,434	100	6,684	10	310.35	71
Beaufort County	7,363	50	5,783	49	429.42	56
Bertie County	3,767	81	6,031	29	162.96	106
Bladen County	5,626	62	5,833	45	281.26	77
Brunswick County	9,568	37	5,845	43	499.52	47
Buncombe County	24,409	8	5,336	83	593.93	29
Asheville City	4,217	74	7,529	4	522.88	41
Burke County	13,748	27	5,060	107	221.49	94
Cabarrus County	17,023	20	4,894	112	249.60	86
Kannapolis City	3,876	79	5,406	79	722.86	18
Caldwell County	11,879	28	5,163	98	409.28	59
Camden County	1,203	112	6,305	18	548.73	38
Carteret County	8,398	40	5,664	54	1,170.16	4
Caswell County	3,517	83	5,751	51	109.14	115
Catawba County	14,783	24	5,111	102	560.30	36
Hickory City	4,313	71	5,447	71	500.83	45
Newton-Conover City	2,728	94	5,959	35	472.58	49
Chatham County	6,657	55	5,868	41	846.61	14
Cherokee County	3,443	85	5,963	34	1,147.56	6
Edenton/Chowan	2,549	96	5,872	40	514.40	42
Clay County	1,259	111	6,155	23	437.30	52
Cleveland County	8,894	38	5,254	91	195.64	99
Kings Mountain City	4,252	73	5,420	74	254.68	85
Shelby City	3,326	86	6,165	21	271.64	80
Columbus County	7,336	51	5,594	58	106.88	116
Whiteville City	2,778	93	5,550	63	148.06	108
Craven County	14,655	25	5,296	88	467.93	50
Cumberland County	50,064	4	5,035	108	409.22	60
Currituck County	2,988	91	6,389	15	1,614.46	1
Dare County	4,448	69	5,840	44	286.37	75
Davidson County	18,156	18	4,834	114	424.08	57
Lexington City	3,057	90	6,338	16	411.36	58
Thomasville City	2,271	102	6,293	19	288.95	74
Davie County	5,189	66	5,268	89	596.36	27
Duplin County	8,311	41	5,082	105	617.59	25

TABLE 32 *(Continued)*
RANKING OF 1997-98 ADM, PER PUPIL EXPENDITURES, AND CAPITAL OUTLAY

	Average Daily Membership	Rank ADM	Total Per Pupil Expenditures	Rank Per Pupil Expenditures	Per Pupil Cap Outlay 5 Yr Avg	Rank Cap Outlay 5 Yr Avg
Durham County	28,684	7	6,331	17	567.41	33
Edgecombe County	7,699	45	5,549	64	140.39	110
Forsyth County	41,399	5	5,925	37	508.39	44
Franklin County	6,965	52	5,324	86	876.90	13
Gaston County	29,248	6	5,161	99	545.68	39
Gates County	1,972	104	6,425	14	1,239.34	3
Graham County	1,180	113	7,154	5	166.28	105
Granville County	7,574	46	5,237	92	348.57	67
Greene County	2,879	92	6,075	26	272.08	79
Guilford County	59,120	3	5,955	36	327.10	69
Halifax County	6,240	56	5,920	38	436.29	53
Roanoke Rapids City	3,138	89	5,665	53	757.03	17
Weldon City	1,118	114	7,662	3	263.34	82
Harnett County	15,046	23	4,922	111	633.73	24
Haywood County	7,465	48	5,663	55	370.14	64
Henderson County	11,206	30	5,339	82	247.67	87
Hertford County	4,186	75	5,570	61	240.60	89
Hoke County	5,873	61	5,096	104	43.53	117
Hyde County	772	117	8,924	1	1,041.64	8
Iredell-Statesville	15,293	22	5,193	96	478.20	48
Mooresville City	3,539	82	4,886	113	565.24	35
Jackson County	3,512	84	5,880	39	508.50	43
Johnston County	18,252	17	5,081	106	665.53	22
Jones County	1,513	109	6,933	8	377.75	62
Lee County	8,441	39	5,375	81	765.89	15
Lenoir County	10,163	32	5,574	60	214.26	98
Lincoln County	9,963	34	4,930	110	596.01	28
Macon County	3,964	77	5,772	50	345.85	68
Madison County	2,530	97	6,050	27	214.51	97
Martin County	4,926	67	5,832	46	260.44	84
McDowell County	6,190	57	5,228	93	143.98	109
Mecklenburg County	94,284	1	5,859	42	1,001.76	9
Mitchell County	2,350	101	6,018	31	176.63	102
Montgomery County	4,297	72	5,609	57	223.56	93
Moore County	10,513	31	5,407	78	135.40	111
Nash-Rocky Mount	17,298	19	5,523	66	557.36	37
New Hanover County	21,211	10	5,520	67	600.98	26
Northampton County	3,789	80	5,822	48	218.98	96
Onslow County	20,814	11	4,752	117	762.38	16
Orange County	5,993	60	6,156	22	946.12	10

TABLE 32 *(Continued)*
RANKING OF 1997-98 ADM, PER PUPIL EXPENDITURES, AND CAPITAL OUTLAY

	Average Daily Membership	Rank ADM	Total Per Pupil Expenditures	Rank Per Pupil Expenditures	Per Pupil Cap Outlay 5 Yr Avg	Rank Cap Outlay 5 Yr Avg
Chapel Hill-Carrboro	8,181	42	7,008	6	1,383.11	2
Pamlico County	1,818	107	6,675	11	538.95	40
Pasquotank County	6,176	58	5,462	69	878.56	12
Pender County	6,085	59	5,204	94	925.23	11
Perquimans County	1,918	106	6,293	20	584.39	31
Person County	5,607	63	5,459	70	120.02	114
Pitt County	19,213	14	5,268	90	184.36	101
Polk County	2,177	103	6,558	12	160.37	107
Randolph County	15,866	21	4,793	116	567.26	34
Asheboro City	4,148	76	5,447	72	500.69	46
Richmond County	8,164	43	5,442	73	171.09	103
Robeson County	23,201	9	5,201	95	130.46	112
Rockingham County	14,247	26	5,407	77	234.98	91
Rowan-Salisbury	19,459	13	5,170	97	679.36	21
Rutherford County	9,997	33	5,380	80	354.31	66
Sampson County	7,400	49	5,411	76	219.33	95
Clinton City	2,477	98	5,974	33	433.23	55
Scotland County	6,959	53	5,998	32	229.71	92
Stanly County	9,768	35	5,100	103	292.28	73
Stokes County	6,898	54	5,415	75	434.32	54
Surry County	7,929	44	5,330	84	586.13	30
Elkin City	1,045	115	6,793	9	239.93	90
Mount Airy City	1,950	105	6,021	30	709.90	19
Swain County	1,641	108	6,500	13	311.80	70
Transylvania County	3,948	78	5,551	62	261.37	83
Tyrrell County	779	116	8,210	2	700.15	20
Union County	19,646	12	5,009	109	278.51	78
Vance County	7,509	47	5,588	59	373.08	63
Wake County	88,511	2	5,326	85	1,152.52	5
Warren County	3,179	88	6,095	25	572.71	32
Washington County	2,567	95	6,043	28	170.71	104
Watauga County	4,804	68	5,523	65	270.13	81
Wayne County	18,965	16	5,121	101	194.57	100
Wilkes County	9,708	36	5,489	68	360.90	65
Wilson County	11,471	29	5,610	56	402.63	61
Yadkin County	5,528	64	5,298	87	284.21	76
Yancey County	2,448	99	6,133	24	309.68	72
State Total	1,203,912		5,492		537.13	

TABLE 33
COUNTY APPROPRIATIONS AND SUPPLEMENTAL TAXES FOR EDUCATION (CURRENT EXPENSE), 1997-98

	Amount	PPA*	Rank		Amount	PPA*	Rank
Alamance-Burlington	17,683,720	927	38	Iredell-Statesville	13,843,316	905	44
Alexander County	2,880,230	553	100	Mooresville City	3,704,724	1,047	24
Alleghany County	1,066,528	735	77	Jackson County	2,880,296	820	53
Anson County	2,850,000	644	91	Johnston County	14,227,097	779	65
Ashe County	2,174,000	661	87	Jones County	714,645	472	109
Avery County	2,355,000	968	33	Lee County	7,145,000	846	49
Beaufort County	6,450,000	876	47	Lenoir County	7,749,553	763	70
Bertie County	1,634,266	434	113	Lincoln County	6,490,965	652	89
Bladen County	4,246,061	755	71	Macon County	3,173,997	801	59
Brunswick County	13,214,812	1,381	11	Madison County	1,574,364	622	95
Buncombe County	25,940,723	1,063	22	Martin County	4,562,767	926	39
Asheville City	8,648,913	2,051	2	McDowell County	4,301,288	695	81
Burke County	10,179,000	740	74	Mecklenburg County	159,591,368	1,693	5
Cabarrus County	13,451,330	790	62	Mitchell County	1,264,247	538	102
Kannapolis City	3,218,470	830	51	Montgomery County	2,768,828	644	90
Caldwell County	9,363,371	788	63	Moore County	10,585,314	1,007	26
Camden County	785,000	653	88	Nash-Rocky Mount	15,891,682	919	42
Carteret County	9,204,515	1,096	21	New Hanover County	31,391,906	1,480	10
Caswell County	1,787,650	508	105	Northampton County	2,662,167	703	80
Catawba County	14,043,363	950	35	Onslow County	12,000,000	577	96
Hickory City	3,964,458	919	41	Orange County	11,288,287	1,884	4
Newton-Conover City	2,556,920	937	37	Chapel Hill-Carrboro	22,864,137	2,795	1
Chatham County	8,653,918	1,300	16	Pamlico County	1,160,000	638	92
Cherokee County	1,776,951	516	104	Pasquotank County	4,825,895	781	64
Edenton/Chowan	2,212,232	868	48	Pender County	4,562,629	750	72
Clay County	486,296	386	114	Perquimans County	1,207,012	629	93
Cleveland County	7,074,667	795	60	Person County	5,115,373	912	43
Kings Mountain City	3,914,632	921	40	Pitt County	16,203,774	843	50
Shelby City	3,236,066	973	31	Polk County	2,711,678	1,246	18
Columbus County	4,180,259	570	97	Randolph County	8,880,383	560	99
Whiteville City	1,578,467	568	98	Asheboro City	4,125,058	994	29
Craven County	10,716,330	731	78	Richmond County	4,350,000	533	103
Cumberland County	38,983,742	779	67	Robeson County	10,805,657	466	111
Currituck County	4,581,420	1,533	9	Rockingham County	11,526,308	809	55
Dare County	7,519,246	1,690	6	Rowan-Salisbury	16,109,355	828	52
Davidson County	13,424,386	739	75	Rutherford County	7,355,548	736	76
Lexington City	4,060,659	1,328	12	Sampson County	3,482,850	471	110
Thomasville City	2,655,144	1,169	19	Clinton City	2,238,247	904	45
Davie County	4,867,609	938	36	Scotland County	6,765,456	972	32
Duplin County	4,055,007	488	108	Stanly County	7,749,452	793	61
Durham County	55,616,085	1,939	3	Stokes County	6,096,540	884	46
Edgecombe County	5,451,055	708	79	Surry County	6,370,737	803	58
Forsyth County	67,751,842	1,637	7	Elkin City	1,360,898	1,302	14
Franklin County	4,800,000	689	82	Mount Airy City	2,445,479	1,254	17
Gaston County	23,945,824	819	54	Swain County	506,684	309	117
Gates County	1,591,545	807	56	Transylvania County	4,141,656	1,049	23
Graham County	416,280	353	116	Tyrrell County	607,139	779	66
Granville County	5,804,530	766	69	Union County	15,840,757	806	57
Greene County	1,580,005	549	101	Vance County	5,600,000	746	73
Guilford County	91,696,139	1,551	8	Wake County	115,242,792	1,302	15
Halifax County	3,138,808	503	106	Warren County	2,000,000	629	94
Roanoke Rapids City	3,008,438	959	34	Washington County	1,275,766	497	107
Weldon City	1,297,244	1,160	20	Watauga County	4,822,886	1,004	27
Harnett County	6,851,042	455	112	Wayne County	13,031,888	687	83
Haywood County	7,785,050	1,043	25	Wilkes County	7,500,003	773	68
Henderson County	11,248,318	1,004	28	Wilson County	11,227,338	979	30
Hertford County	2,823,413	674	84	Yadkin County	3,686,709	667	86
Hoke County	2,228,864	380	115	Yancey County	1,643,851	672	85
Hyde County	1,015,095	1,315	13	STATE TOTAL	1,242,976,684	1,032	

* Per Pupil Appropriations and Supplemental Taxes

Note: The figures are based on the Annual Financial Report. Only the current expense part of revenue lines 4110 (County Appropriations) and 4120 (Supplemental Taxes - Current Year) is used. The figures do not include the amounts transferred ($5,265,755) to charter schools.

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TABLE 34
SUPPLEMENTAL TAXES FOR EDUCATION, 1997-98

	Receipts for Current Expense			Amount of Receipts for Capital Outlay
	Amount	PPA	Rank	
Buncombe County	3,769	0	20	
Asheville City	4,027,933	955	1	
Cleveland County	2,446,013	275	13	
Kings Mountain City	1,721,772	405	11	
Shelby City	1,465,740	441	9	
Lexington City	1,381,140	452	7	
Thomasville City	982,179	432	10	
Roanoke Rapids	1,452,625	463	6	
Weldon City	706,215	632	4	
Harnett County	122,240	8	19	
Mooresville City	547,040	155	15	649,830
Nash-Rocky Mount	788,505	46	17	
Chapel Hill-Carrboro	7,507,335	918	2	
Polk County	33,230	15	18	
Randolph County	985,741	62	16	
Asheboro City	2,060,520	497	5	
Clinton City	808,093	326	12	
Elkin City	707,431	677	3	
Mount Airy City	873,479	448	8	
Union County	3,762,435	192	14	
State Total	32,383,434	27		649,830

NOTE: Figures are based on the data submitted on the Annual Financial Report.

Transportation

Pupil transportation data for 1997-98 is compiled from the State Public School Fund, the Federal Grant Fund, the Annual Financial Report, and the Division of School Support records. In counties that contain more than one LEA, the share of county and city transportation costs are estimated by prorating costs in proportion to the total bus miles logged by each LEA. Items such as contract transportation that are allocated directly to each LEA are excluded from the proration. Costs of bus replacement are included in transportation figures.

School Buses

- 12,957 school buses were in operation in 1997-98

Pupils Transported

- 688,012 pupils were transported to and from school each day (includes contracted transportation)
- 685,670 pupils were transported by school bus
- 60 percent of the total public school ADA was transported to school
- 74.4 percent of all transported pupils were of the elementary school level, 25.6 percent were high school level
- 52.9 pupils were transported by the average bus each day

Miles

- Total annual mileage for all buses was 141,322,011
- Buses traveled 785,122 miles daily
- The average bus traveled 10,907 miles for the year; 61 miles each day

State Cost of School Transportation

- The total state cost of school transportation was $231,594,518 including contract transportation and replacement buses
- The total state cost of contract transportation was $9,348,477
- The total state cost of transportation by school bus, including bus replacements, was $222,246,041
- The total state cost of bus replacement was $38,288,646
- The average state cost of transportation by school bus, including bus replacements, was:

State Expenditures Only

$17,152.58	per bus for the school year
$95.29	per bus per day
$324.13	per pupil for the school year
$1.80	per pupil per day
$1.57	per bus mile of operation

TABLE 35
STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 1997-98*
(EXCLUDES CONTRACT TRANSPORTATION)

	Buses	Pupils	Miles	Cost	Cost Per Bus	Cost Per Pupil	Cost Per Mile
Alamance-Burlington	152	8,695	1,306,003	2,422,302	15,936.20	278.59	1.85
Alexander County	61	2,843	623,073	893,243	14,643.34	314.19	1.43
Alleghany County	25	831	257,247	354,654	14,186.16	426.78	1.38
Anson County	82	3,141	865,069	1,049,550	12,799.39	334.15	1.21
Ashe County	57	1,904	633,793	1,214,469	21,306.46	637.85	1.92
Avery County	36	1,469	398,938	670,314	18,619.83	456.31	1.68
Beaufort County	95	4,293	1,039,692	1,411,991	14,863.06	328.91	1.36
Bertie County	86	3,056	864,126	1,201,013	13,965.26	393.00	1.39
Bladen County	100	3,601	1,135,111	1,406,385	14,063.85	390.55	1.24
Brunswick County	139	6,541	1,486,190	2,535,969	18,244.38	387.70	1.71
Buncombe County	267	14,514	2,353,056	4,337,724	16,246.16	298.86	1.84
Asheville City	31	2,042	238,310	512,249	16,524.16	250.86	2.15
Burke County	107	6,348	1,180,339	1,860,523	17,388.07	293.09	1.58
Cabarrus County	142	9,066	1,489,291	2,836,233	19,973.47	312.84	1.90
Kannapolis City	18	1,617	179,524	426,297	23,683.18	263.63	2.37
Caldwell County	113	6,423	984,551	1,641,917	14,530.24	255.63	1.67
Camden County	18	683	187,211	337,509	18,750.48	494.16	1.80
Carteret County	93	4,130	793,227	1,321,525	14,209.95	319.98	1.67
Caswell County	67	2,464	808,720	1,131,366	16,886.06	459.16	1.40
Catawba County	142	7,571	1,121,458	1,603,263	11,290.59	211.76	1.43
Hickory City	22	1,819	196,434	342,206	15,554.82	188.13	1.74
Newton-Conover City	31	1,063	309,543	469,687	15,151.21	441.85	1.52
Chatham County	92	3,636	1,022,073	1,750,985	19,032.44	481.57	1.71
Cherokee County	46	1,846	425,179	911,315	19,811.19	493.67	2.14
Edenton/Chowan	40	1,638	372,960	524,812	13,120.31	320.40	1.41
Clay County	20	861	147,728	258,510	12,925.48	300.24	1.75
Cleveland County	111	5,179	962,660	1,614,706	14,546.90	311.78	1.68
Kings Mountain	37	1,870	308,863	426,942	11,538.98	228.31	1.38
Shelby City	24	1,560	228,099	143,649	5,985.39	92.08	0.63
Columbus County	144	5,449	1,265,805	1,795,655	12,469.83	329.54	1.42
Whiteville City	31	1,601	224,901	390,291	12,590.03	243.78	1.74
Craven County	156	8,633	1,572,661	2,774,767	17,786.97	321.41	1.76
Cumberland County	475	28,608	4,061,619	7,292,654	15,352.96	254.92	1.80
Currituck County	47	2,068	441,864	928,180	19,748.52	448.83	2.10
Dare County	41	1,841	440,308	721,762	17,603.94	392.05	1.64
Davidson County	182	9,691	1,816,623	3,470,520	19,068.79	358.12	1.91
Lexington City	22	1,598	225,934	614,585	27,935.68	384.60	2.72
Thomasville City	11	1,223	71,721	250,720	22,792.73	205.00	3.50
Davie County	59	2,821	570,938	1,035,779	17,555.57	367.17	1.81
Duplin County	130	5,194	1,233,480	2,066,590	15,896.84	397.88	1.68

* Cost figures include federal, state, and local expenditures.

TABLE 35 *(Continued)*
STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 1997-98*
(EXCLUDES CONTRACT TRANSPORTATION)

	Buses	Pupils	Miles	Cost	Cost Per Bus	Cost Per Pupil	Cost Per Mile
Durham County	287	16,946	3,757,416	8,414,954	29,320.40	496.57	2.24
Edgecombe County	107	4,702	1,165,197	1,436,521	13,425.43	305.51	1.23
Forsyth County	359	23,212	4,705,901	11,173,958	31,125.23	481.39	2.37
Franklin County	98	4,392	1,121,664	1,823,538	18,607.53	415.20	1.63
Gaston County	181	12,157	1,594,523	4,209,812	23,258.63	346.29	2.64
Gates County	36	1,569	361,078	788,029	21,889.69	502.25	2.18
Graham County	21	668	173,049	291,919	13,900.90	437.00	1.69
Granville County	105	4,377	1,161,354	1,399,819	13,331.61	319.81	1.21
Greene County	50	2,022	545,578	860,346	17,206.91	425.49	1.58
Guilford County	577	38,244	7,011,221	16,634,658	28,829.56	434.96	2.37
Halifax County	127	5,548	1,245,826	2,096,393	16,507.03	377.86	1.68
Roanoke Rapids City	11	961	84,307	300,608	27,328.00	312.81	3.57
Weldon City	14	802	120,645	215,043	15,360.21	268.13	1.78
Harnett County	198	10,869	1,708,390	2,939,272	14,844.81	270.43	1.72
Haywood County	77	3,758	775,904	1,271,762	16,516.39	338.41	1.64
Henderson County	102	4,944	961,546	2,038,980	19,990.00	412.42	2.12
Hertford County	73	3,131	743,238	1,346,370	18,443.43	430.01	1.81
Hoke County	71	3,846	788,217	855,228	12,045.46	222.37	1.09
Hyde County	14	452	178,173	240,792	17,199.43	532.73	1.35
Iredell-Statesville	148	8,484	1,800,349	2,550,036	17,229.98	300.57	1.42
Mooresville City	16	1,367	156,791	357,882	22,367.63	261.80	2.28
Jackson County	44	1,773	463,372	1,073,127	24,389.26	605.26	2.32
Johnston County	261	10,438	2,387,334	3,441,368	13,185.32	329.70	1.44
Jones County	33	1,186	460,830	712,260	21,583.64	600.56	1.55
Lee County	92	5,108	782,297	1,548,731	16,834.03	303.20	1.98
Lenoir County	142	6,292	1,274,379	2,193,364	15,446.22	348.60	1.72
Lincoln County	101	5,034	991,554	1,756,993	17,395.97	349.03	1.77
Macon County	50	2,089	443,005	987,146	19,742.92	472.54	2.23
Madison County	51	1,870	700,350	882,113	17,296.33	471.72	1.26
Martin County	65	2,988	603,456	880,167	13,541.04	294.57	1.46
McDowell County	67	3,012	765,729	949,098	14,165.64	315.11	1.24
Mecklenburg County	924	57,044	13,897,854	29,210,084	31,612.64	512.06	2.10
Mitchell County	36	1,814	397,228	1,062,812	29,522.55	585.89	2.68
Montgomery County	59	2,588	618,903	1,076,491	18,245.61	415.95	1.74
Moore County	135	5,536	1,351,533	2,289,091	16,956.23	413.49	1.69
Nash-Rocky Mount	200	10,092	1,762,166	3,343,765	16,718.82	331.33	1.90
New Hanover County	174	10,838	2,086,974	4,323,127	24,845.56	398.89	2.07
Northampton County	69	2,873	768,422	845,835	12,258.48	294.41	1.10
Onslow County	201	12,808	2,243,118	3,854,877	19,178.49	300.97	1.72
Orange County	81	3,027	906,664	1,760,196	21,730.81	581.50	1.94

* Cost figures include federal, state, and local expenditures.

TABLE 35 *(Continued)*
STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 1997-98*
(EXCLUDES CONTRACT TRANSPORTATION)

	Buses	Pupils	Miles	Cost	Cost Per Bus	Cost Per Pupil	Cost Per Mile
Chapel Hill-Carrboro	54	3,592	632,853	1,348,582	24,973.73	375.44	2.13
Pamlico County	33	1,191	276,320	782,063	23,698.89	656.64	2.83
Pasquotank County	56	3,030	525,494	1,137,567	20,313.70	375.43	2.16
Pender County	85	3,623	904,759	1,566,217	18,426.08	432.30	1.73
Perquimans County	34	1,305	387,534	632,692	18,608.58	484.82	1.63
Person County	76	3,376	637,375	1,125,561	14,810.02	333.40	1.77
Pitt County	206	10,967	1,990,550	4,096,343	19,885.16	373.52	2.06
Polk County	32	1,097	332,421	730,254	22,820.43	665.68	2.20
Randolph County	165	8,134	1,995,813	3,611,991	21,890.86	444.06	1.81
Asheboro City	14	1,241	139,844	291,473	20,819.53	234.87	2.08
Richmond County	92	5,545	992,421	1,917,683	20,844.38	345.84	1.93
Robeson County	268	15,419	2,659,395	4,068,386	15,180.54	263.86	1.53
Rockingham County	145	7,113	1,456,427	2,662,630	18,362.97	374.33	1.83
Rowan-Salisbury	197	11,514	2,078,379	3,991,493	20,261.38	346.66	1.92
Rutherford County	112	5,217	1,053,760	1,954,935	17,454.78	374.72	1.86
Sampson County	130	5,011	1,416,225	2,370,940	18,238.00	473.15	1.67
Clinton City	22	1,091	182,241	385,875	17,539.77	353.69	2.12
Scotland County	79	3,703	942,837	1,659,033	21,000.42	448.02	1.76
Stanly County	103	4,654	841,759	1,646,252	15,983.03	353.73	1.96
Stokes County	103	4,439	1,251,292	2,290,590	22,238.74	516.01	1.83
Surry County	118	4,942	1,170,002	1,588,416	13,461.16	321.41	1.36
Elkin City	7	408	48,128	68,510	9,787.14	167.92	1.42
Mount Airy City	10	779	66,820	134,932	13,493.21	173.21	2.02
Swain County	26	934	252,692	544,353	20,936.66	582.82	2.15
Transylvania County	36	1,537	330,532	637,809	17,716.91	414.97	1.93
Tyrrell County	12	453	122,089	193,197	16,099.78	426.48	1.58
Union County	194	10,280	2,438,974	4,056,350	20,909.02	394.59	1.66
Vance County	84	4,198	664,983	1,357,535	16,161.13	323.38	2.04
Wake County	711	48,086	11,231,399	20,831,094	29,298.30	433.20	1.85
Warren County	55	2,447	687,531	1,128,915	20,525.73	461.35	1.64
Washington County	48	1,846	406,120	655,229	13,650.61	354.95	1.61
Watauga County	62	2,389	560,461	1,014,573	16,364.08	424.69	1.81
Wayne County	216	11,918	1,925,438	3,714,175	17,195.26	311.64	1.93
Wilkes County	108	5,341	1,295,278	2,106,198	19,501.83	394.35	1.63
Wilson County	140	5,855	1,373,762	1,812,311	12,945.08	309.53	1.32
Yadkin County	72	2,762	737,823	1,318,347	18,310.38	477.32	1.79
Yancey County	43	1,941	402,423	855,585	19,897.32	440.80	2.13
State Total	12,957	685,670	141,322,011	260,677,466	20,118.66	380.18	1.84

* Cost figures include federal, state, and local expenditures.

Course Membership Summary

The following information on course membership is derived from the School Activity Report and the Professional Personnel Activity Report. Activities of all school-based professional personnel and central office staff with student contact are included in these reports.

Table 36
Course Membership Summary, 1998-99

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Language Arts/Physical Education/Health	6	107	0	0	0	0
Language Arts/Math	898	9,714	106	2,166	12	84
Language Arts/Math/Science	221	3,163	15	194	0	0
Language Arts/Math/Social Studies	125	1,587	90	1,383	2	20
Language Arts/Math/Physical Education	1	8	0	0	0	0
Language Arts/Science	14	165	3	26	0	0
Language Arts/Social Studies	145	2,896	163	3,638	4	126
Math/Science	117	2,428	200	3,844	10	98
Math/Science/Physical Education/Health	6	132	7	125	0	0
Math/Physical Education/Health	2	42	0	0	0	0
Science/Physical Education/Health	182	4,129	231	5,268	0	0
Social Studies/Math	3	53	17	344	3	9
Social Studies/Math/Science	22	451	5	74	0	0
Social Studies/Science	146	3,110	89	2,196	4	32
Social Studies/Science/Health/Physical Education	21	496	9	186	0	0
Social Studies/Physical Education/Health	0	0	12	276	0	0
Music/Art	897	19,470	370	7,063	23	155
Health/Physical Education (K-8)	2,804	64,095	3,585	84,617	0	0
Reading	2,942	42,030	3,588	74,042	180	1,973
Language Arts	2,912	58,102	11,721	251,518	57	968
Speech I	0	0	9	137	114	2,100
Speech II	0	0	1	14	12	103
Debate	0	0	16	197	137	1,913
English I	0	0	15	174	5,000	99,044
English II	0	0	0	0	4,300	85,626
English III	0	0	0	0	3,708	77,591
English IV	0	0	0	0	3,334	67,134
Special Interest English (Composition)	0	0	58	859	393	6,453
Special Interest English (Language)	12	47	19	337	46	816
Special Interest English (Literature)	0	0	43	603	162	2,692
Special Interest English (Reading)	0	0	92	1,311	119	1,193
Special Interest English (Other)	4	34	350	6,443	1,488	17,085
Journalism I	0	0	101	1,472	764	8,468
Journalism II	0	0	24	336	635	4,352
English as a Second Language	1,968	10,546	385	2,794	429	2,969
French I	0	0	204	3,444	618	12,433
French II	0	0	22	338	566	10,092
French III	0	0	1	1	346	3,808
French IV	0	0	0	0	236	1,572
French V	0	0	0	0	106	662
Chinese I	0	0	0	0	3	41
Chinese II	0	0	0	0	2	16
Chinese III	0	0	0	0	2	13
Chinese IV	0	0	0	0	4	8
Spanish I	20	469	528	10,307	1,771	42,826
Spanish II	0	0	66	1,105	1,460	32,960

Table 36 *(Continued)*
Course Membership Summary, 1998-99

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Spanish III	0	0	15	227	603	9,689
Spanish IV	0	0	1	2	326	3,313
Spanish V	0	0	0	0	158	1,134
German I	0	0	26	344	130	2,392
German II	0	0	13	178	110	1,654
German III	0	0	2	8	80	707
German IV	0	0	0	0	60	302
German V	0	0	0	0	36	109
Japanese I	0	0	11	76	29	300
Japanese II	0	0	4	13	23	180
Japanese III	0	0	1	5	11	46
Japanese IV	0	0	0	0	5	15
Russian I	0	0	0	0	2	33
Russian II	0	0	0	0	3	13
Latin I	0	0	26	448	340	6,142
Latin II	0	0	1	3	285	4,040
Latin III	0	0	0	0	159	1,494
Latin IV	0	0	0	0	117	585
Exploratory Languages	1,091	25,255	867	16,146	9	104
Other Foreign Language I	0	0	0	0	22	435
Other Foreign Language II	0	0	0	0	7	110
Other Foreign Language III	0	0	0	0	4	25
Other Foreign Language IV	0	0	0	0	4	18
Elementary School French	876	19,244	7	130	0	0
Elementary School Chinese	2	18	0	0	0	0
Elementary School German	25	219	0	0	0	0
Elementary School Japanese	23	466	0	0	0	0
Elementary School Russian	41	1,006	0	0	0	0
Elementary School Spanish	5,835	130,709	195	3,527	0	0
Middle School French	0	0	312	4,683	8	129
Middle School Spanish	48	1,125	1,208	20,312	6	103
Middle School German	0	0	19	153	0	0
Middle School Latin	0	0	25	369	0	0
French VI	0	0	0	0	15	24
Chinese VI	0	0	0	0	2	2
Spanish VI	0	0	0	0	8	15
German VI	0	0	0	0	4	10
IB Classical Greek	0	0	0	0	2	37
Latin V	0	0	0	0	15	56
Latin VI	0	0	0	0	4	31
Math (K-8)	1,891	37,876	8,718	192,461	0	0
General Math	0	0	73	1,305	463	4,027
Technical Mathematics I	0	0	0	0	1,004	17,707
Consumer Mathematics	0	0	0	0	163	2,794
Technical Mathematics II	0	0	0	0	154	1,958
Pre-Algebra	0	0	1,879	43,084	1,345	22,760
Algebra I-A	0	0	67	1,543	2,426	46,955
Algebra I-B	0	0	6	157	2,180	43,241
Algebra I	0	0	981	22,058	1,744	36,270
Algebra II	0	0	11	46	2,382	54,387
Geometry	0	0	69	786	2,950	67,736
Analytical Geometry	0	0	0	0	31	576
Trigonometry	0	0	0	0	522	11,296
Special Topics in Math	41	934	214	4,312	760	14,151
Computer Math	0	0	0	0	94	1,322
Probability and Statistics	0	0	0	0	199	3,022
Advanced Mathematics (Pre-Calculus)	0	0	6	171	867	18,129
IB Math Studies 2	0	0	0	0	7	123

Table 36 *(Continued)*
Course Membership Summary, 1998-99

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Fifth Year Math	0	0	0	0	172	2,906
IB Math Methods 2	0	0	0	0	5	88
AP Calculus AB	0	0	0	0	402	6,318
AP Calculus BC	0	0	0	0	86	1,041
IB Math HL II	0	0	0	0	2	19
Computer Skills/Education	3,159	70,683	883	15,824	302	3,698
Fundamentals of Computer Programming	0	0	8	129	61	610
AP Computer Science A	0	0	0	0	47	552
AP Computer Science AB	0	0	0	0	18	237
Science (K-8)	1,736	39,084	10,655	255,103	0	0
Physical Science	0	0	33	737	3,625	76,999
Biology	0	0	0	0	4,057	85,715
Biology II (2nd Year)	0	0	0	0	751	13,559
Anatomy	0	0	0	0	34	706
Anatomy and Physiology	0	0	0	0	544	11,273
IB Biology III	0	0	0	0	5	79
Animal Behavior	0	0	0	0	12	202
Botany	0	0	0	0	16	266
Genetics	0	0	0	0	5	79
Microbiology	0	0	0	0	10	144
North Carolina Wildlife	0	0	0	0	19	351
Zoology	0	0	35	724	23	499
Life Science	0	0	1	9	45	833
Earth Science	0	0	4	45	1,852	37,737
Ecology	0	0	6	71	20	381
Environmental Science	0	0	9	191	715	14,612
Geology	0	0	1	10	26	465
Marine Science	0	0	0	0	165	3,464
Oceanography	0	0	20	414	51	1,220
Chemistry	0	0	0	0	2,169	46,259
Chemistry II (2nd Year)	0	0	0	0	318	4,221
IB Chemistry III	0	0	0	0	4	87
Physics	0	0	0	0	790	12,788
Physics II (2nd Year)	0	0	0	0	73	927
IB Physics III	0	0	0	0	4	24
Astronomy	0	0	13	258	99	1,967
Aviation Science	0	0	0	0	26	510
Space Science	0	0	10	194	0	0
Special Interest Science	52	1,172	42	582	608	7,403
Photography in Science	0	0	0	0	26	499
Social Studies (K-8)	1,454	32,476	10,803	256,563	0	0
Economic, Legal and Political Systems	0	0	5	103	4,100	88,827
International Relations	0	0	0	0	45	879
U. S. Studies (General)	0	0	5	121	48	829
World Cultures	0	0	22	428	557	12,917
Minority Studies	0	0	6	75	142	2,608
Special Interest Social Studies	17	317	68	1,141	632	11,448
Local/State History	0	0	151	3,479	13	189
U. S. History	0	0	4	100	3,873	80,653
European History	0	0	1	8	196	3,317
World History	0	0	6	73	2,630	58,103
Bible History	0	0	36	694	163	3,113
IB History of Americas	0	0	0	0	20	443
IB 20th Century History	0	0	0	0	16	242
Geography	0	0	7	121	64	1,187
World Geography	0	0	1	10	1,349	28,888

Table 36 *(Continued)*
Course Membership Summary, 1998-99

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Citizenship Education	0	0	32	710	136	1,211
Current Affairs and Issues	0	0	3	57	170	3,316
Government (10-12)	0	0	0	0	99	1,640
Law Related Studies (10-12)	0	0	0	0	149	3,245
Economics (10-12)	0	0	0	0	187	4,051
Consumer Economics	0	0	0	0	2	20
Sociology	0	0	0	0	283	6,499
Social Problems	0	0	0	0	62	925
Community Action Projects (Internships)	0	0	0	0	317	1,081
Anthropology	0	0	0	0	6	99
Psychology	0	0	16	230	828	18,661
IB Psychology II	0	0	0	0	3	53
Humanities	0	0	36	685	92	1,759
IB Theory of Knowledge	0	0	0	0	31	540
General Music (K-12)	23,339	525,047	1,872	34,272	30	435
Glee Club (9-12)	0	0	0	0	21	198
Boys' Chorus (9-12)	0	0	0	0	25	187
Girls' Chorus (9-12)	0	0	0	0	110	2,418
Chorus I	684	16,692	1,047	25,326	535	13,496
Chorus II	0	0	162	3,599	322	5,969
Concert Choir (9-12)	0	0	0	0	724	9,860
Madrigal Singers (10-12)	0	0	0	0	101	1,779
A Cappella Choir (10-12)	0	0	0	0	34	460
Music Theory (10-12)	0	0	0	0	102	867
Music History/Appreciation (9-12)	0	0	0	0	72	842
Band	419	10,410	2,201	60,102	891	22,846
Concert Band	0	0	69	2,250	481	11,783
Symphonic Band	0	0	44	1,639	354	7,193
Wind Ensemble	1	46	10	221	173	3,992
Stage Band (9-12)	0	0	0	0	139	1,522
String Class	133	1,749	184	1,843	38	405
String Ensemble	0	0	27	346	50	522
Orchestra	208	2,946	239	3,266	222	1,967
Concert Orchestra	0	0	7	129	119	778
Electronic Music	0	0	3	46	36	277
Guitar Class	0	0	8	81	22	222
Piano Class	0	0	11	168	69	639
Handbells	0	0	9	102	4	20
Special Interest Music/Art	298	6,611	591	10,867	484	5,496
Symphonic Orchestra	0	0	0	0	7	79
Visual Arts (K-8)	21,030	474,631	4,203	78,190	0	0
Art I	248	5,608	429	7,458	1,536	30,635
Art II	36	829	68	1,131	740	11,227
Art III	0	0	56	1,067	607	4,623
Art IV	0	0	0	0	613	2,637
Fine Crafts (9-12)	0	0	0	0	183	2,736
Pottery (9-12)	0	0	0	0	177	2,663
Graphics/Commercial Design (9-12)	0	0	0	0	69	817
Photography (7-12)	0	0	0	0	209	2,870
Film Making (9-12)	0	0	0	0	85	918
Electronic Art (9-12)	0	0	0	0	30	155
Art History/Appreciation (9-12)	0	0	0	0	43	510
Creative Dramatics (K-8)	1,131	24,672	1,045	20,195	0	0
Introduction to Theatre (9-12)	0	0	0	0	136	3,013
Theatre Arts I (9-12)	0	0	0	0	624	12,293
Theatre Arts II (9-12)	0	0	0	0	345	3,798
Technical Theatre I (9-12)	0	0	0	0	184	1,898

Table 36 *(Continued)*
Course Membership Summary, 1998-99

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Technical Theatre II (9-12)	0	0	0	0	67	363
Acting (9-12)	0	0	0	0	193	2,176
Directing (9-12)	0	0	0	0	10	54
Theatre History (9-12)	0	0	0	0	13	182
Play Production (9-12)	0	0	0	0	123	1,158
Dance Education (K-8)	948	21,425	348	6,282	0	0
Modern Dance I (9-12)	0	0	0	0	266	4,410
Modern Dance II (9-12)	0	0	0	0	145	1,527
Modern Dance III (9-12)	0	0	0	0	130	737
Modern Dance IV (9-12)	0	0	0	0	109	515
Ballet I (9-12)	0	0	0	0	5	43
Ballet II (9-12)	0	0	0	0	4	26
Dance History (9-12)	0	0	0	0	2	48
Folk Arts (K-12)	81	1,758	50	660	12	304
Workplace Readiness	0	0	5	30	445	4,734
Exploring Career Decisions	0	0	4,409	74,987	148	548
Career Development Internship	0	0	2	33	35	130
Principles of Business Education	0	0	4	38	329	6,418
Exploring Business and Marketing	0	0	1,704	29,715	16	114
Business Law	0	0	4	68	216	3,878
Business Management and Applications	0	0	0	0	149	1,385
Small Business/Entrepreneurship	0	0	0	0	72	1,145
Computerized Accounting I	0	0	3	61	375	5,124
Computerized Accounting II	0	0	0	0	139	869
Computerized Accounting III	0	0	0	0	4	36
Business and Financial Management I	0	0	0	0	223	3,593
Business and Financial Management II	0	0	0	0	21	184
Business and Financial Management III	0	0	0	0	5	65
Network Administration I	0	0	0	0	33	325
Network Administration II	0	0	0	0	14	102
Business Computer Technology	0	0	1,132	20,303	192	2,813
Computer Applications I	0	0	127	2,423	1,758	29,960
Computer Applications II	0	0	8	109	687	9,537
Computer Applications III	0	0	1	11	52	373
Business Computer Programming	0	0	0	0	43	566
Keyboarding (Middle)	0	0	3,135	56,794	1,296	23,419
Keyboarding (High School)	0	0	18	401	1,699	31,545
Shorthand/Notetaking/Speed Writing	0	0	0	0	11	164
Office Technology and Procedures I	0	0	8	16	113	527
Office Technology and Procedures II	0	0	0	0	57	233
Business and Electronic Communications	0	0	36	689	123	1,677
Business Apprenticeship	0	0	0	0	80	141
Business Cooperative Program	0	0	0	0	12	40
Business Internship	0	0	0	0	13	20
Business Advanced Studies	0	0	0	0	20	125
Principles of Business: Marketing Education	0	0	4	37	54	984
Small Business/Entrepreneurship: Marketing	0	0	0	0	210	2,920
Marketing	0	0	0	0	968	13,594
Marketing Management	0	0	0	0	300	2,429
Strategic Marketing	0	0	0	0	74	876
Fashion Merchandising	0	0	0	0	116	1,811
Business and Financial Management I	0	0	0	0	6	107
Travel/Tourism and Recreational Marketing	0	0	0	0	119	1,391
Advertising and Sales Promotion	0	0	0	0	16	281
Marketing Technology and Media	0	0	0	0	3	60
Marketing Apprenticeship Program	0	0	0	0	26	234
Marketing Cooperative Program	0	0	0	0	34	810
Marketing Advanced Studies	0	0	0	0	3	32

Table 36 *(Continued)*
Course Membership Summary, 1998-99

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Agriscience Applications	0	0	2	29	394	7,004
Agricultural Production and Management I	0	0	0	0	116	1,679
Agricultural Production and Management II	0	0	0	0	102	949
Agricultural Production and Management III	0	0	0	0	29	211
Animal Science I	0	0	0	0	52	932
Animal Science II	0	0	0	0	5	63
Exploring Biotechnology	0	0	485	7,968	4	36
Agriculture Engineer Technology I	0	0	0	0	174	2,628
Agriculture Engineer Technology II	0	0	0	0	112	1,127
Agriculture Engineer Technology III	0	0	0	0	21	156
Horticulture I	0	0	0	0	414	6,604
Horticulture II	0	0	0	0	235	2,326
Horticulture III	0	0	0	0	65	506
Environment and Natural Resources Studies I	0	0	0	0	94	1,311
Environment and Natural Resources Studies II	0	0	0	0	43	394
Environment and Natural Resources Studies III	0	0	0	0	11	78
Agricultural Work Development I	0	0	0	0	47	294
Agricultural Work Development II	0	0	0	0	9	39
Agricultural Work Development III	0	0	0	0	1	2
Agricultural Apprenticeship	0	0	0	0	42	94
Agricultural Cooperative Program	0	0	0	0	9	53
Agricultural Internship	0	0	0	0	1	1
Agricultural Advanced Studies	0	0	0	0	24	85
Teen Living	0	0	27	386	1,004	20,055
Exploring Life Skills	0	0	2,184	37,352	54	666
Clothing Design	0	0	6	112	565	8,544
Foods and Nutrition	0	0	4	68	1,228	23,431
Interior Design and Housing	0	0	0	0	308	5,777
Parenting and Child Development	0	0	0	0	761	14,610
Food Science	0	0	0	0	57	880
Life Management	0	0	9	147	192	3,361
Early Childhood Education I	0	0	0	0	353	3,662
Early Childhood Education II	0	0	0	0	193	1,162
Early Childhood Education III	0	0	0	0	1	1
Culinary Arts and Hospitality I	0	0	0	0	193	2,058
Culinary Arts and Hospitality II	0	0	0	0	106	694
Culinary Arts and Hospitality III	0	0	0	0	2	2
Apparel and Interiors I	0	0	0	0	10	73
Apparel and Interiors II	0	0	0	0	4	9
Human Services Work Development I	0	0	0	0	32	299
Human Services Work Development II	0	0	0	0	9	39
Interior Design Services I	0	0	0	0	16	147
Interior Design Services II	0	0	0	0	6	16
Community and Family Services I	0	0	0	0	6	30
Family and Consumer Sciences Apprenticeship	0	0	0	0	47	76
Family and Consumer Sciences Cooperative Program	0	0	0	0	3	6
Family and Consumer Sciences Internship	0	0	0	0	7	9
Family and Consumer Sciences Advanced Studies	0	0	0	0	12	74
Biomedical Technology	0	0	0	0	112	2,068
Health Team Relations	0	0	0	0	198	3,591
Allied Health Sciences I	0	0	0	0	423	6,867
Allied Health Sciences II	0	0	0	0	333	3,668
Allied Health Sciences III	0	0	0	0	4	14
Medical Sciences I	0	0	0	0	114	2,090
Medical Sciences II	0	0	0	0	57	583
Medical Sciences III	0	0	0	0	15	100
Health Science Apprenticeship Program	0	0	0	0	26	96

Table 36 *(Continued)*
Course Membership Summary, 1998-99

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Health Careers Internship	0	0	0	0	10	13
Health Science Advanced Studies	0	0	0	0	6	10
Introduction To Trade and Industrial Education	0	0	75	1,206	403	5,654
Automotive Service Technology I	0	0	0	0	521	7,185
Automotive Service Technology II	0	0	0	0	307	2,900
Automotive Service Technology III	0	0	0	0	181	949
Collision Repair Technology II	0	0	0	0	66	535
Collision Repair Technology III	0	0	0	0	24	116
Aerospace I	0	0	0	0	13	177
Aerospace II	0	0	0	0	5	43
Aerospace III	0	0	0	0	5	15
Diesel Mechanics I	0	0	0	0	10	44
Diesel Mechanics II	0	0	0	0	1	3
Marine Occupations I	0	0	0	0	13	153
Marine Occupations II	0	0	0	0	7	55
Marine Occupations III	0	0	0	0	1	4
Textile Technology I	0	0	0	0	14	198
Textile Technology II	0	0	0	0	6	79
Textile Technology III	0	0	0	0	4	26
Cabinetmaking II	0	0	0	0	95	780
Cabinetmaking III	0	0	0	0	49	160
Electronics I	0	0	0	0	139	1,936
Electronics II	0	0	0	0	85	660
Electronics III	0	0	0	0	34	165
Metals Manufacturing Technology I	0	0	0	0	52	609
Metals Manufacturing Technology II	0	0	0	0	27	230
Metals Manufacturing Technology III	0	0	0	0	15	91
Electro-Mechanical Technology I	0	0	0	0	23	284
Electro-Mechanical Technology II	0	0	0	0	15	107
Electro-Mechanical Technology III	0	0	0	0	11	63
Welding Technology I	0	0	0	0	67	802
Welding Technology II	0	0	0	0	51	410
Welding Technology III	0	0	0	0	28	140
Masonry I	0	0	0	0	225	2,750
Masonry II	0	0	0	0	162	1,351
Masonry III	0	0	0	0	84	430
Construction Technology I	0	0	0	0	542	7,549
Construction Technology II	0	0	0	0	276	2,379
Construction Technology III	0	0	0	0	135	606
Electrical Trades I	0	0	0	0	104	1,373
Electrical Trades II	0	0	0	0	60	517
Electrical Trades III	0	0	0	0	18	102
Air Conditioning/Refrigeration I	0	0	0	0	16	143
Air Conditioning/Refrigeration II	0	0	0	0	6	29
Plumbing I	0	0	0	0	3	16
Plumbing II	0	0	0	0	1	1
Cosmetology I	0	0	0	0	112	793
Cosmetology II	0	0	0	0	64	411
Cosmetology III	0	0	0	0	11	74
Trade and Industrial Work Development I	0	0	0	0	158	2,249
Trade and Industrial Work Development II	0	0	0	0	75	653
Trade and Industrial Work Development III	0	0	0	0	3	7
Law Enforcement I	0	0	4	49	40	772
Law Enforcement II	0	0	0	0	12	196
Law Enforcement III	0	0	0	0	1	22
Appliance Repair I	0	0	0	0	1	2
Science and Technical Visual I	0	0	0	0	13	150
Science and Technical Visual II	0	0	0	0	3	16

Table 36 *(Continued)*
Course Membership Summary, 1998-99

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Science and Technical Visual III	0	0	0	0	1	4
Printing Graphics I	0	0	0	0	206	2,934
Printing Graphics II	0	0	0	0	104	732
Printing Graphics III	0	0	0	0	41	138
Technical Drafting I	0	0	0	0	630	8,969
Commercial Art I	0	0	0	0	26	139
Commercial Art II	0	0	0	0	7	22
Photography I	0	0	4	19	52	493
Photography II	0	0	0	0	12	112
Programming and Broadcasting I	0	0	2	33	44	561
Programming and Broadcasting II	0	0	3	40	23	158
Programming and Broadcasting III	0	0	0	0	9	31
Drafting - Architectural II	0	0	0	0	291	2,687
Drafting - Architectural III	0	0	0	0	184	855
Drafting - Engineering II	0	0	0	0	115	876
Drafting - Engineering III	0	0	0	0	66	220
Network Engineering Technology I	0	0	0	0	21	202
Network Engineering Technology II	0	0	0	0	2	25
Computer Engineering Technology	0	0	0	0	65	811
Trade and Industrial Apprenticeship	0	0	0	0	233	981
Trade and Industrial Cooperative	0	0	0	0	2	50
Trade and Industrial Internship	0	0	0	0	4	48
Trade and Industrial Advanced Studies	0	0	0	0	13	46
Technology Studies	0	0	51	551	146	791
Principles of Technology I	0	0	2	38	227	3,108
Principles of Technology II	0	0	0	0	85	701
Principles of Technology III	0	0	0	0	1	19
Exploring Technology Systems	0	0	2,435	39,478	16	188
Fundamentals of Technology	0	0	9	189	584	10,101
Manufacturing Systems	0	0	0	0	88	1,128
Communications Systems	0	0	19	169	165	2,478
Transportation Systems	0	0	0	0	44	688
Structural Systems	0	0	0	0	78	1,093
Technology Apprenticeship	0	0	0	0	36	141
Physical Education (K-8)	23,132	526,690	7,278	171,472	0	0
Health Education (K-8)	793	18,135	2,179	48,572	0	0
Health/Physical Education (required 9-12)	0	0	0	0	4,327	104,942
Health Education (elective 9-12)	0	0	0	0	365	8,577
Physical Education (elective 9-12)	0	0	0	0	5,721	103,544
Health/Physical Education (elective 9-12)	0	0	0	0	451	4,986
ROTC	0	0	1	4	3,092	28,241
Religion Related	0	0	6	109	28	356
SAT Preparation	0	0	4	74	356	6,690
Library/Media Assistance	1,207	27,147	534	2,174	2,055	5,898
Special Interest Topics (mini-courses)	675	13,677	3,668	59,946	4,696	24,269
Sports Medicine/Athletic Training	0	0	0	0	270	3,982
Driver Education and Safety	0	0	0	0	11	218
CASEE (Curriculum Assistance & Skills for Employ.)	0	0	22	352	247	1,487
Extended Day Diversified Cooperative Training	0	0	0	0	29	493
Career Training for Exceptional Children	0	0	5	55	16	59
Internship	0	0	0	0	47	146
"Virtual High School" Courses	0	0	0	0	8	26
"Community College" Courses	0	0	0	0	285	1,539
"University" Courses	0	0	0	0	29	360

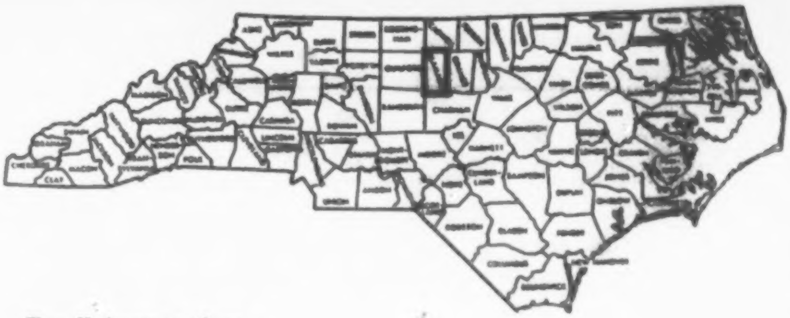
Part II:

Local Education Agencies

ALAMANCE

PO Box 938
1712 Vaughn Road
Burlington, NC 27217

24 Elementary Schools
6 Secondary Schools
1 Combined School



Pupil Accounting

ALAMANCE-BURLINGTON

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,658	1,680	1,715	1,694	1,630	1,616	1,501	1,564	1,555	1,670	1,412	1,109	951	0	0	19,755
ADM	1,602	1,640	1,682	1,659	1,597	1,585	1,469	1,523	1,524	1,515	1,322	1,044	910	0	0	19,072
ADA	1,518	1,566	1,608	1,591	1,536	1,521	1,401	1,439	1,432	1,394	1,232	972	839	0	0	18,049
MLD	1,610	1,652	1,678	1,657	1,608	1,589	1,475	1,521	1,538	1,448	1,283	1,016	891	0	0	18,966
PROM	1,549	1,604	1,652	1,644	1,597	1,582	1,456	1,494	1,526	1,224	1,183	973	879	0	0	18,363
N-P	61	48	26	13	11	7	19	27	12	224	100	43	12	0	0	603

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,543	1,631	1,657	1,680	1,679	1,617	1,598	1,489	1,527	1,765	1,305	1,214	985	0	0	19,690
ADM	1,517	1,615	1,644	1,668	1,660	1,606	1,589	1,483	1,515	1,730	1,285	1,199	973	0	0	19,484
ADA	1,475	1,569	1,605	1,628	1,613	1,563	1,540	1,426	1,453	1,624	1,220	1,143	928	0	0	18,787

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

ALAMANCE-BURLINGTON

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	20	129	5	154	2	38	133	3	176	330	37.0
PUBLIC SR OUT-STATE	0	0	5	0	5	0	0	9	0	9	14	1.6
TOTAL	0	20	134	5	159	2	38	142	3	185	344	38.6
PRIVATE SR INSTIT NC	0	7	24	0	31	0	10	25	0	35	66	7.4
PRIVATE SR OUT-STATE	0	1	6	0	7	0	3	15	0	18	25	2.8
TOTAL	0	8	30	0	38	0	13	40	0	53	91	10.2
COMM COLLEGE, TECH NC	0	22	125	3	150	0	47	111	5	163	313	35.1
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	22	126	3	151	0	47	111	5	163	314	35.2
PRIVATE JR COLLEGE NC	0	1	0	0	1	0	1	4	0	5	6	0.7
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	1	1	0	2	0	1	4	0	5	7	0.8
TRADE, BUSINESS NC	0	4	6	0	10	0	3	6	1	10	20	2.2
TRADE, BUS OUT-STATE	0	3	0	0	3	0	1	0	0	1	4	0.4
TOTAL	0	7	6	0	13	0	4	6	1	11	24	2.7
MILITARY	0	3	18	1	22	0	4	3	0	7	29	3.3
EMPLOYMENT	0	9	34	4	47	0	5	13	1	19	66	7.4
OTHERS **	0	1	5	0	6	0	2	8	1	11	17	1.9
GRAND TOTAL	0	71	354	13	438	2	114	327	11	454	892	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary

(Full-Time Personnel Only)

ALAMANCE-BURLINGTON

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	12	1	12	25	14	11	20	5	
PRINCIPALS	31			31	15	16	24	6	1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	23		14	37	17	20	27	9	1
TOT-ADMINISTRATORS	66	1	26	93	46	47	71	20	2
ELEMENTARY TEACHERS	486	35	37	558	37	521	508	44	6
SECONDARY TEACHERS	585	19	29	633	197	436	577	52	4
OTHER TEACHERS	8	2	1	11		11	10	1	
TOT-TEACHERS	1,079	56	67	1,202	234	968	1,095	97	10
GUIDANCE	41	1	6	48	6	42	40	7	1
PSYCHOLOGICAL	11			11	4	7	11		
LIBRARIAN,AUDIOVISUA	27		3	30	1	29	27	3	
CONSULTANT,SUPERVISO	2		3	5	1	4	5		
OTHER PROFESSIONALS	35	2	10	47	6	41	38	9	
TOT-PROFESSIONALS	1,261	60	115	1,436	298	1,138	1,287	136	13
TEACHER ASSISTANTS	340	29	18	387	21	366	287	92	8
TECHNICIANS	3		7	10	6	4	8	2	
CLERICAL,SECRETARIAL	97	6	23	126	1	125	107	19	
SERVICE WORKERS	86	130	21	237	61	176	123	114	
SKILLED CRAFTS	11		30	41	41		36	5	
LABORERS,UNSKILLED									
TOTAL	1,798	225	214	2,237	428	1,809	1,848	368	21

1997-98 Current Expense Expenditures by Source of Funds

ALAMANCE-BURLINGTON FINAL ADM 19,072

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	51,241,934	3,083,082	9,576,876	63,901,892	2,686.76	161.66	502.14	3,350.56	65.2
EMPLOYEE BENEFITS	11,970,005	748,439	2,184,927	14,903,371	627.62	39.25	114.56	781.43	15.2
PURCHASED SERVICES	1,967,530	194,903	5,085,441	7,247,874	103.16	10.23	266.64	380.03	7.4
SUPPLIES & MATERIALS	2,205,567	1,939,436	4,331,182	8,476,185	115.64	101.69	227.10	444.43	8.6
INSTRUCTIONAL EQUIP.	1,340,253	33,833	1,186,710	2,560,796	70.27	1.78	62.22	134.27	2.6
OTHER OBJECTS	368	240,456	706,632	947,456	0.02	12.61	37.05	49.68	1.0
TOTAL	68,725,657	6,240,149	23,071,768	98,037,574	3,603.47	327.22	1,209.71	5,140.40	100.0
PERCENT OF TOTAL	70.1	6.4	23.5	100.0					

ALEXANDER

PO Box 128
250 Liledoun Road
Taylorsville, NC 28681

7 Elementary Schools
1 Secondary School
2 Combined Schools

Pupil Accounting

ALEXANDER COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	498	481	443	434	431	433	404	414	452	393	443	326	266	0	0	5,418
ADM	479	460	431	424	419	421	396	399	438	372	400	304	263	0	0	5,206
ADA	454	439	415	407	401	405	377	377	409	346	375	287	248	0	0	4,940
MLD	482	453	429	429	421	423	393	392	431	371	376	294	259	0	0	5,153
PROM	460	414	416	418	410	417	383	368	416	325	361	283	254	0	0	4,925
N-P	22	39	13	11	11	6	10	24	15	46	15	11	5	0	0	228

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	446	491	429	432	429	409	442	417	393	457	353	344	289	0	0	5,331
ADM	443	487	426	427	423	408	441	413	387	447	348	341	285	0	0	5,276
ADA	431	478	419	418	414	398	427	399	368	424	334	323	272	0	0	5,105

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

ALEXANDER COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	5	20	1	26	0	4	20	0	24	50	20.3
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	4	0	4	4	1.6
TOTAL	0	5	20	1	26	0	4	24	0	28	54	22.0
PRIVATE SR INSTIT NC	0	0	2	0	2	0	1	15	0	16	18	7.3
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	0	2	0	2	0	1	16	0	17	19	7.7
COMM COLLEGE, TECH NC	0	2	43	1	46	0	5	47	3	55	101	41.1
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	43	1	46	0	5	47	3	55	101	41.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	2	0	2	0	2	5	0	7	9	3.7
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	2	5	0	7	9	3.7
MILITARY	0	1	7	0	8	0	0	2	0	2	10	4.1
EMPLOYMENT	0	3	29	1	33	0	0	17	0	17	50	20.3
OTHERS **	0	0	2	0	2	0	0	1	0	1	3	1.2
GRAND TOTAL	0	11	105	3	119	0	12	112	3	127	246	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

ALEXANDER COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8			8	5	3	8		
PRINCIPALS	10			10	9	1	10		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	8			8	5	3	8		
TOT-ADMINISTRATORS	26			26	19	7	26		
ELEMENTARY TEACHERS	166		1	167	18	149	164	2	1
SECONDARY TEACHERS	76		1	77	36	41	74	2	1
OTHER TEACHERS	48	10		58	15	43	56	2	
TOT-TEACHERS	290	10	2	302	69	233	294	6	2
GUIDANCE	14			14	3	11	14		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	11			11		11	11		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	6	1		7		7	7		
TOT-PROFESSIONALS	347	11	2	360	91	269	352	6	2
TEACHER ASSISTANTS	89	7	4	100	2	98	97	3	
TECHNICIANS	1		1	2	1	1	2		
CLERICAL,SECRETARIAL	24	1	16	41		41	41		
SERVICE WORKERS	18	50	10	78	22	56	73	4	1
SKILLED CRAFTS	5			5	5		5		
LABORERS,UNSKILLED			8	8		8	8		
TOTAL	484	69	41	594	121	473	578	13	3

1997-98 Current Expense Expenditures by Source of Funds

ALEXANDER COUNTY FINAL ADM 5,206

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	14,435,526	857,530	1,358,671	16,651,727	2,772.86	164.72	260.98	3,198.56	66.5
EMPLOYEE BENEFITS	3,293,267	187,993	413,782	3,895,042	632.59	36.11	79.48	748.18	15.6
PURCHASED SERVICES	254,087	65,011	910,111	1,229,209	48.81	12.48	174.82	236.11	4.9
SUPPLIES & MATERIALS	804,631	291,994	1,214,793	2,311,418	154.56	56.09	233.34	443.99	9.2
INSTRUCTIONAL EQUIP.	352,708	36,010	218,172	606,890	67.75	6.92	41.91	116.58	2.4
OTHER OBJECTS	48,141	43,754	248,758	340,653	9.25	8.40	47.78	65.43	1.4
TOTAL	19,188,360	1,482,292	4,364,287	25,034,939	3,685.82	284.72	838.31	4,808.85	100.0
PERCENT OF TOTAL	76.7	5.9	17.4	100.0					

BEST COPY AVAILABLE

ALLEGHANY

85 Peachtree Street
Sparta, NC 28675

3 Elementary Schools
1 Secondary School

Pupil Accounting

ALLEGHANY COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	131	111	123	112	113	95	105	141	112	133	124	117	97	0	0	1,514
ADM	123	109	120	113	109	92	100	137	112	116	116	109	95	0	0	1,451
ADA	116	104	116	108	104	89	97	131	106	112	112	106	93	0	0	1,394
MLD	124	111	122	113	106	93	101	135	110	112	111	106	95	0	0	1,439
PROM	124	110	121	113	105	93	101	135	110	107	108	105	94	0	0	1,426
N-P	0	1	1	0	1	0	0	0	0	5	3	1	1	0	0	13

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	110	133	110	120	111	111	93	104	137	118	123	104	110	0	0	1,484
ADM	108	132	112	121	112	110	93	102	136	113	120	100	109	0	0	1,468
ADA	106	127	109	119	108	107	90	100	132	111	117	98	107	0	0	1,431

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

ALLEGHANY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	11	0	12	0	1	5	0	6	18	19.8
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	11	0	12	0	1	5	0	6	18	19.8
PRIVATE SR INSTIT NC	0	0	0	0	0	0	0	2	0	2	2	2.2
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	2.2
COMM COLLEGE, TECH NC	0	0	21	0	21	0	1	26	0	27	48	52.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	1.1
TOTAL	0	0	21	0	21	0	1	27	0	28	49	53.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	1	1	0	2	2	2.2
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	2.2
TOTAL	0	0	1	0	1	0	1	2	0	3	4	4.4
MILITARY	0	0	1	0	1	0	0	0	0	0	1	1.1
EMPLOYMENT	0	1	9	0	10	0	0	3	0	3	13	14.3
OTHERS **	0	0	1	0	1	0	0	3	0	3	4	4.4
GRAND TOTAL	0	2	44	0	46	0	3	42	0	45	91	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary

(Full-Time Personnel Only)

ALLEGHANY COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7	2		9	6	3	9		
PRINCIPALS	4			4	4		4		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	2			2	1	1	2		
TOT-ADMINISTRATORS	13	2		15	11	4	15		
ELEMENTARY TEACHERS	58	5	1	64	9	55	64		
SECONDARY TEACHERS	35			35	20	15	34		1
OTHER TEACHERS	14	2	1	17	4	13	16		1
TOT-TEACHERS	107	7	2	116	33	83	114		2
GUIDANCE	5			5	1	4	5		
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	4			4		4	4		
CONSULTANT,SUPERVISO	2			2		2	2		
OTHER PROFESSIONALS	4	1		5		5	5		
TOT-PROFESSIONALS	136	10	2	148	46	102	146		2
TEACHER ASSISTANTS	31	2	6	39		39	39		
TECHNICIANS	2			2	1	1	2		
CLERICAL,SECRETARIAL	7	1	6	14		14	14		
SERVICE WORKERS	10		12	22	7	15	22		
SKILLED CRAFTS	1		3	4		4	4		
LABORERS,UNSKILLED									
TOTAL	187	13	29	229	54	175	227		2

1997-98 Current Expense Expenditures by Source of Funds

ALLEGHANY COUNTY FINAL ADM 1,451

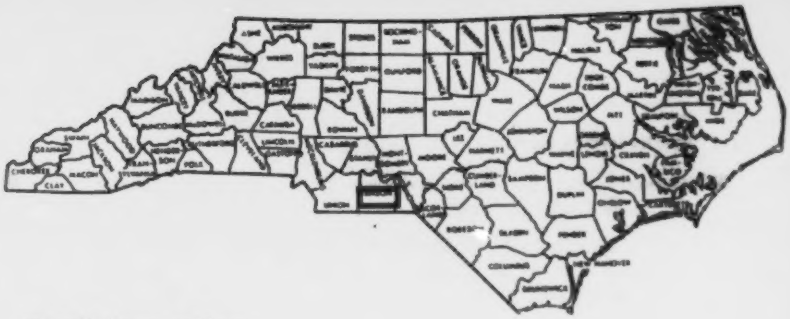
	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	5,844,952	444,256	513,668	6,802,876	4,028.22	306.18	354.01	4,688.41	67.2
EMPLOYEE BENEFITS	1,311,985	109,216	133,019	1,554,220	904.19	75.28	91.67	1,071.14	15.3
PURCHASED SERVICES	128,580	33,522	362,369	524,471	88.61	23.10	249.74	361.45	5.2
SUPPLIES & MATERIALS	275,108	239,883	497,080	1,012,071	189.60	165.32	342.58	697.50	10.0
INSTRUCTIONAL EQUIP.	97,589	73,207	31,214	202,010	67.26	50.45	21.51	139.22	2.0
OTHER OBJECTS	540	0	28,913	29,453	0.37	0.00	19.93	20.30	0.3
TOTAL	7,658,754	900,084	1,566,263	10,125,101	5,278.25	620.33	1,079.44	6,978.02	100.0
PERCENT OF TOTAL	75.6	8.9	15.5	100.0					

BEST COPY AVAILABLE

ANSON

PO Box 719
400 North Greene Street
Wadesboro, NC 28170

7 Elementary Schools
1 Secondary School
1 Combined School



Pupil Accounting

ANSON COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	377	409	422	388	380	338	321	373	358	349	372	289	253	0	0	4,629
ADM	366	395	403	376	376	328	312	361	343	327	335	260	242	0	0	4,424
ADA	346	377	387	363	362	314	299	338	321	297	308	243	228	0	0	4,183
MLD	373	397	406	376	376	326	320	358	335	305	312	235	233	0	0	4,352
PROM	367	382	397	375	372	325	319	345	327	255	267	214	214	0	0	4,159
N-P	6	15	9	1	4	1	1	13	8	50	45	21	19	0	0	193

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	394	370	379	383	371	371	327	332	364	390	312	293	234	0	0	4,520
ADM	389	371	379	382	371	371	328	327	357	383	305	289	231	0	0	4,483
ADA	380	361	369	373	362	362	318	314	343	363	293	275	224	0	0	4,337

1997-98 High School Graduate Intentions

(Includes 1997 Summer School Graduates)

ANSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	12	5	0	17	0	24	17	1	42	59	29.1
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	12	6	0	18	0	24	17	1	42	60	29.6
PRIVATE SR INSTIT NC	0	2	2	0	4	0	5	1	0	6	10	4.9
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.5
TOTAL	0	2	2	0	4	0	5	2	0	7	11	5.4
COMM COLLEGE, TECH NC	0	9	11	1	21	0	30	23	0	53	74	36.5
C.C., TECH OUT-STATE	0	3	1	0	4	0	1	1	0	2	6	3.0
TOTAL	0	12	12	1	25	0	31	24	0	55	80	39.4
PRIVATE JR COLLEGE NC	0	2	0	0	2	0	2	0	0	2	4	2.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	2	0	0	2	4	2.0
TRADE, BUSINESS NC	0	0	0	0	0	0	2	1	0	3	3	1.5
TRADE, BUS OUT-STATE	0	0	0	0	0	0	1	1	0	2	2	1.0
TOTAL	0	0	0	0	0	0	3	2	0	5	5	2.5
MILITARY	0	0	0	0	0	0	6	2	0	8	8	3.9
EMPLOYMENT	0	8	10	0	18	0	8	5	0	13	31	15.3
OTHERS **	0	2	1	0	3	0	0	1	0	1	4	2.0
GRAND TOTAL	0	38	31	1	70	0	79	53	1	133	203	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

ANSON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8	1		9	5	4	8	1	
PRINCIPALS	9			9	8	1	6	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	6			6	3	3	2	4	
TOT-ADMINISTRATORS	23	1		24	16	8	16	8	
ELEMENTARY TEACHERS	182	23	3	208	22	186	166	41	1
SECONDARY TEACHERS	78	1	2	81	35	46	61	19	1
OTHER TEACHERS	3		4	7	5	2	4	3	
TOT-TEACHERS	263	24	9	296	62	234	231	63	2
GUIDANCE	8	3	1	12	2	10	8	4	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	9			9		9	7	2	
CONSULTANT,SUPERVISO	3			3		3	3		
OTHER PROFESSIONALS	2		1	3	1	2	1	2	
TOT-PROFESSIONALS	309	28	11	348	82	266	267	79	2
TEACHER ASSISTANTS	80	5		85	3	82	42	43	
TECHNICIANS									
CLERICAL,SECRETARIAL	32	2	3	37		37	31	6	
SERVICE WORKERS	30	42	2	74	27	47	28	45	1
SKILLED CRAFTS	6		8	14	14		12	2	
LABORERS,UNSKILLED									
TOTAL	457	77	24	558	126	432	380	175	3

1997-98 Current Expense Expenditures by Source of Funds

ANSON COUNTY FINAL ADM 4,424

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	13,354,582	1,600,521	1,397,480	16,352,583	3,018.67	361.77	315.89	3,696.33	64.9
EMPLOYEE BENEFITS	3,023,695	421,607	322,983	3,768,285	683.48	95.29	73.01	851.78	15.0
PURCHASED SERVICES	447,087	250,003	1,027,925	1,725,015	101.06	56.51	232.35	389.92	6.8
SUPPLIES & MATERIALS	896,093	686,014	1,084,699	2,666,806	202.55	155.06	245.19	602.80	10.6
INSTRUCTIONAL EQUIP.	279,610	20,286	133,508	433,404	63.20	4.59	30.18	97.97	1.7
OTHER OBJECTS	366	129,244	133,438	263,048	0.08	29.22	30.16	59.46	1.0
TOTAL	18,001,433	3,107,675	4,100,033	25,209,141	4,069.04	702.44	926.78	5,698.26	100.0
PERCENT OF TOTAL	71.4	12.3	16.3	100.0					

ASHE

PO Box 604
320 South Street
Jefferson, NC 28640

4 Elementary Schools
4 Combined Schools

Pupil Accounting

ASHE COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	262	269	230	303	234	237	254	276	271	316	274	253	226	0	0	3,405
ADM	256	260	224	297	228	231	248	269	266	290	263	238	218	0	0	3,288
ADA	239	246	212	284	219	220	237	258	256	276	253	228	209	0	0	3,137
MLD	256	262	227	297	230	231	247	264	263	275	255	230	208	0	0	3,245
PROM	249	252	225	293	229	231	246	262	257	236	229	221	207	0	0	3,137
N-P	7	10	2	4	1	0	1	2	6	39	26	9	1	0	0	108

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	228	257	259	228	295	238	233	252	268	309	252	238	221	0	0	3,278
ADM	226	255	256	225	294	233	231	250	266	300	250	236	220	0	0	3,242
ADA	218	248	247	219	288	227	226	244	259	286	241	227	212	0	0	3,142

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

ASHE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	26	0	26	0	0	32	2	34	60	27.8
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.9
TOTAL	0	0	26	0	26	0	0	34	2	36	62	28.7
PRIVATE SR INSTIT NC	0	0	2	0	2	0	0	9	0	9	11	5.1
PRIVATE SR OUT-STATE	0	0	6	0	6	0	0	2	0	2	8	3.7
TOTAL	0	0	8	0	8	0	0	11	0	11	19	8.8
COMM COLLEGE, TECH NC	0	0	28	0	28	0	0	39	0	39	67	31.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	28	0	28	0	0	39	0	39	67	31.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	0.5
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.5
TRADE, BUSINESS NC	0	0	0	0	0	0	0	2	0	2	2	0.9
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	0.9
MILITARY	0	0	1	0	1	0	0	1	0	1	2	0.9
EMPLOYMENT	0	0	31	1	32	0	0	20	0	20	52	24.1
OTHERS **	0	0	5	0	5	0	0	6	0	6	11	5.1
GRAND TOTAL	0	0	99	1	100	0	0	114	2	116	216	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

ASHE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5	1	1	7	3	4	7		
PRINCIPALS	8			8	7	1	8		
ASST PRINC,TEACHING	1		1	2	2		2		
ASST PRINC,NONTEACHI	3			3	3		3		
TOT-ADMINISTRATORS	17	1	2	20	15	5	20		
ELEMENTARY TEACHERS	72	12	6	90	5	85	89	1	
SECONDARY TEACHERS	59		8	67	32	35	67		
OTHER TEACHERS	65		10	75	25	50	73		2
TOT-TEACHERS	196	12	24	232	62	170	229	1	2
GUIDANCE	10			10		10	10		
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	7			7		7	7		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	3			3	1	2	3		
TOT-PROFESSIONALS	234	13	26	273	78	195	270	1	2
TEACHER ASSISTANTS	51	5	8	64	2	62	64		
TECHNICIANS									
CLERICAL,SECRETARIAL	15	1	12	28	1	27	28		
SERVICE WORKERS	22	2	41	65	21	44	65		
SKILLED CRAFTS	6		6	12	12		12		
LABORERS,UNSKILLED									
TOTAL	328	21	93	442	114	328	439	1	2

1997-98 Current Expense Expenditures by Source of Funds

ASHE COUNTY FINAL ADM 3,288

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,946,142	853,165	1,287,653	13,086,960	3,329.12	259.48	391.62	3,980.22	68.3
EMPLOYEE BENEFITS	2,462,336	195,883	470,035	3,128,254	748.89	59.58	142.95	951.42	16.3
PURCHASED SERVICES	148,037	72,812	513,524	734,373	45.02	22.15	156.18	223.35	3.8
SUPPLIES & MATERIALS	541,230	317,487	779,985	1,638,702	164.61	96.56	237.22	498.39	8.5
INSTRUCTIONAL EQUIP.	367,906	24,308	40,217	432,431	111.89	7.40	12.23	131.52	2.3
OTHER OBJECTS	2,189	46,864	97,805	146,858	0.67	14.24	29.75	44.66	0.8
TOTAL	14,467,840	1,510,519	3,189,219	19,167,578	4,400.20	459.41	969.95	5,829.56	100.0
PERCENT OF TOTAL	75.5	7.9	16.6	100.0					

BEST COPY AVAILABLE

AVERY

PO Box 1360
775 Cranberry Street
Newland, NC 28657

8 Elementary Schools
1 Secondary School

Pupil Accounting

AVERY COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	258	226	193	212	191	186	191	205	202	222	193	146	144	0	0	2,569
ADM	246	208	189	202	183	179	182	195	196	199	179	139	137	0	0	2,434
ADA	232	198	179	193	174	171	173	181	183	182	168	131	125	0	0	2,290
MLD	244	208	189	201	182	179	180	196	193	190	177	137	134	0	0	2,410
PROM	241	199	186	200	182	178	177	196	192	175	163	135	125	0	0	2,349
N-P	3	9	3	1	0	1	3	0	1	15	14	2	9	0	0	61

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	194	257	204	191	203	180	178	178	196	222	195	170	139	0	0	2,507
ADM	192	255	200	192	203	179	178	177	195	211	182	163	135	0	0	2,462
ADA	185	249	195	187	196	175	173	172	186	201	170	155	128	0	0	2,372

1997-98 High School Graduate Intentions

(Includes 1997 Summer School Graduates)

AVERY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	12	0	13	0	0	22	1	23	36	28.6
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	3	0	3	4	3.2
TOTAL	0	1	13	0	14	0	0	25	1	26	40	31.7
PRIVATE SR INSTIT NC	0	0	6	0	6	0	0	2	0	2	8	6.3
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	2.4
TOTAL	0	0	8	0	8	0	0	3	0	3	11	8.7
COMM COLLEGE, TECH NC	0	0	19	0	19	0	0	27	0	27	46	36.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	19	0	19	0	0	27	0	27	46	36.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	1.6
TOTAL	0	0	1	0	1	0	0	1	0	1	2	1.6
MILITARY	0	0	4	0	4	0	0	0	0	0	4	3.2
EMPLOYMENT	0	0	15	0	15	0	0	6	0	6	21	16.7
OTHERS **	0	0	0	0	0	0	0	2	0	2	2	1.6
GRAND TOTAL	0	1	60	0	61	0	0	64	1	65	126	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

AVERY COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8	1		9	3	6	9		
PRINCIPALS	8			8	3	5	8		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5			5	4	1	5		
TOT-ADMINISTRATORS	21	1		22	10	12	22		
ELEMENTARY TEACHERS	111	15	9	135	21	114	134	1	
SECONDARY TEACHERS	46	1	4	51	24	27	51		
OTHER TEACHERS									
TOT-TEACHERS	157	16	13	186	45	141	185	1	
GUIDANCE	7			7	2	5	7		
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	7			7		7	7		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	7	2	1	10	3	7	10		
TOT-PROFESSIONALS	200	19	14	233	60	173	232	1	
TEACHER ASSISTANTS	46	4	2	52		52	52		
TECHNICIANS									
CLERICAL,SECRETARIAL	10		12	22	1	21	22		
SERVICE WORKERS	26		29	55	22	33	55		
SKILLED CRAFTS	4			4	4		4		
LABORERS,UNSKILLED									
TOTAL	286	23	57	366	87	279	365	1	

1997-98 Current Expense Expenditures by Source of Funds

AVERY COUNTY FINAL ADM 2,434

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	8,573,818	680,046	1,495,348	10,749,212	3,522.52	279.39	614.36	4,416.27	66.1
EMPLOYEE BENEFITS	1,980,282	179,262	407,987	2,567,531	813.59	73.65	167.62	1,054.86	15.7
PURCHASED SERVICES	180,854	200,801	628,987	1,010,642	74.30	82.50	258.42	415.22	6.2
SUPPLIES & MATERIALS	345,045	283,419	439,316	1,067,780	141.76	116.44	180.49	438.69	6.6
INSTRUCTIONAL EQUIP.	343,349	113,541	93,312	550,202	141.06	46.65	38.34	226.05	3.4
OTHER OBJECTS	2,174	18,903	303,523	324,600	0.89	7.77	124.70	133.36	2.0
TOTAL	11,425,522	1,475,972	3,368,473	16,269,967	4,694.12	606.40	1,383.93	6,684.45	100.0
PERCENT OF TOTAL	70.2	9.1	20.7	100.0					

BEAUFORT

321 Smaw Road
Washington, NC 27889

9 Elementary Schools
3 Secondary Schools
2 Combined School

Pupil Accounting

BEAUFORT COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	671	642	626	601	606	572	581	624	585	668	601	484	443	0	0	7,704
ADM	640	613	606	589	593	562	572	611	564	597	555	449	412	0	0	7,363
ADA	602	585	582	566	567	538	543	574	521	555	525	422	393	0	0	6,973
MLD	643	614	612	590	594	564	574	606	560	566	530	423	388	0	0	7,264
PROM	611	586	586	570	587	559	540	567	531	470	485	393	378	0	0	6,863
N-P	32	28	26	20	7	5	34	39	29	96	45	30	10	0	0	401

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	614	638	623	597	589	615	577	583	609	653	501	521	389	0	0	7,509
ADM	603	634	613	593	580	607	564	572	587	635	493	513	381	0	0	7,375
ADA	584	617	599	579	562	586	545	547	561	599	474	492	364	0	0	7,109

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

BEAUFORT COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	11	40	2	53	0	26	61	0	87	140	32.4
PUBLIC SR OUT-STATE	0	0	2	0	2	0	3	2	0	5	7	1.6
TOTAL	0	11	42	2	55	0	29	63	0	92	147	34.0
PRIVATE SR INSTIT NC	0	6	1	0	7	0	2	5	0	7	14	3.2
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	6	1	0	7	0	2	6	0	8	15	3.5
COMM COLLEGE, TECH NC	0	18	35	1	54	0	42	52	2	96	150	34.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	18	35	1	54	0	42	53	2	97	151	35.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	1	0	0	1	1	0.2
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	0.2
TRADE, BUSINESS NC	0	1	2	0	3	0	3	0	0	3	6	1.4
TRADE, BUS OUT-STATE	0	2	3	0	5	0	2	0	0	2	7	1.6
TOTAL	0	3	5	0	8	0	5	0	0	5	13	3.0
MILITARY	0	16	10	0	26	0	12	1	0	13	39	9.0
EMPLOYMENT	0	17	19	0	36	0	12	4	0	16	52	12.0
OTHERS **	0	2	3	2	7	0	5	2	0	7	14	3.2
GRAND TOTAL	0	73	115	5	193	0	108	129	2	239	432	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

BEAUFORT COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	12	2	2	16	8	8	15	1	
PRINCIPALS	14			14	8	6	8	6	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	10			10	6	4	9	1	
TOT-ADMINISTRATORS	36	2	2	40	22	18	32	8	
ELEMENTARY TEACHERS	226	29	11	266	21	245	230	35	1
SECONDARY TEACHERS	136	2	16	154	56	98	137	16	1
OTHER TEACHERS	72	12	3	87	10	77	71	13	3
TOT-TEACHERS	434	43	30	507	87	420	438	64	5
GUIDANCE	20			20	1	19	17	3	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	15			15	1	14	15		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	8			8	2	6	8		
TOT-PROFESSIONALS	514	45	32	591	114	477	511	75	5
TEACHER ASSISTANTS	124	15	24	163	9	154	90	73	
TECHNICIANS			1	1	1		1		
CLERICAL,SECRETARIAL	38	2	16	56	2	54	46	10	
SERVICE WORKERS	19		71	90	28	62	44	46	
SKILLED CRAFTS	8		17	25	25		22	3	
LABORERS,UNSKILLED									
TOTAL	703	62	161	926	179	747	714	207	5

1997-98 Current Expense Expenditures by Source of Funds

BEAUFORT COUNTY FINAL ADM 7,363

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	22,167,852	2,331,184	3,258,044	27,757,080	3,010.71	316.61	442.49	3,769.81	65.2
EMPLOYEE BENEFITS	5,045,680	575,124	840,039	6,460,843	685.28	78.10	114.09	877.47	15.1
PURCHASED SERVICES	723,690	537,588	1,764,018	3,025,296	98.29	73.01	239.58	410.88	7.1
SUPPLIES & MATERIALS	1,371,581	1,039,645	1,658,396	4,069,622	186.28	141.20	225.23	552.71	9.6
INSTRUCTIONAL EQUIP.	353,913	212,957	294,412	861,282	48.07	28.91	39.99	116.97	2.0
OTHER OBJECTS	30	225,499	179,406	404,935	0.00	30.63	24.37	55.00	1.0
TOTAL	29,662,746	4,921,997	7,994,315	42,579,058	4,028.63	668.46	1,085.75	5,782.84	100.0
PERCENT OF TOTAL	69.7	11.5	18.8	100.0					

BERTIE

PO Box 10
222 County Farm Road
Windsor, NC 27983

8 Elementary Schools
1 Secondary School

Pupil Accounting

BERTIE COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	302	294	296	325	314	311	312	310	285	471	285	220	215	0	0	3,940
ADM	287	285	285	317	306	307	301	305	275	416	268	203	212	0	0	3,767
ADA	273	274	275	307	294	297	286	291	258	379	248	187	194	0	0	3,563
MLD	287	285	286	322	306	309	304	311	270	401	263	197	214	0	0	3,755
PROM	272	249	258	297	292	301	289	304	266	299	244	175	213	0	0	3,459
N-P	15	36	28	25	14	8	15	7	4	102	19	22	1	0	0	296

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	283	301	284	286	318	305	318	299	285	406	277	271	190	0	0	3,823
ADM	279	297	279	284	315	301	313	291	282	393	275	268	188	0	0	3,765
ADA	268	291	274	279	309	294	302	280	273	355	260	254	180	0	0	3,619

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

BERTIE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	16	7	0	24	0	37	17	0	54	78	38.8
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	16	7	0	24	0	37	17	0	54	78	38.8
PRIVATE SR INSTIT NC	0	1	0	0	1	0	3	0	0	3	4	2.0
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	3	0	0	3	4	2.0
COMM COLLEGE, TECH NC	0	13	1	0	14	0	23	10	0	33	47	23.4
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	13	1	0	14	0	23	10	0	33	47	23.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	0.5
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.5
TRADE, BUSINESS NC	0	0	1	0	1	0	0	0	0	0	1	0.5
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.5
MILITARY	0	12	1	0	13	0	3	0	0	3	16	8.0
EMPLOYMENT	0	22	8	0	30	0	18	6	0	24	54	26.9
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	1	64	18	0	83	0	84	34	0	118	201	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

BERTIE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8	2	3	13	6	7	5	8	
PRINCIPALS	8			8	7	1	2	5	1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	6			6	3	3	1	5	
TOT-ADMINISTRATORS	22	2	3	27	16	11	8	18	1
ELEMENTARY TEACHERS	149	18	1	168	17	151	80	87	1
SECONDARY TEACHERS	72	2	2	76	33	43	21	52	3
OTHER TEACHERS	1		1	2	2		2		
TOT-TEACHERS	222	20	4	246	52	194	103	139	4
GUIDANCE	10			10	3	7	4	6	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	7			7		7	1	6	
CONSULTANT,SUPERVISO		1		1		1	1		
OTHER PROFESSIONALS	3			3	1	2	1	2	
TOT-PROFESSIONALS	264	23	7	294	72	222	118	171	5
TEACHER ASSISTANTS	54	16	1	71	2	69	14	57	
TECHNICIANS	1	1	1	3	3			3	
CLERICAL,SECRETARIAL	29	1	3	33	1	32	12	21	
SERVICE WORKERS		2		2	1	1		2	
SKILLED CRAFTS	18			18	16	2	9	9	
LABORERS,UNSKILLED	24			24	14	10	3	21	
TOTAL	390	43	12	445	109	336	156	284	5

1997-98 Current Expense Expenditures by Source of Funds

BERTIE COUNTY FINAL ADM 3,767

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	12,151,092	1,576,603	804,803	14,532,498	3,225.67	418.52	213.65	3,857.84	64.0
EMPLOYEE BENEFITS	2,791,170	401,367	202,959	3,395,496	740.95	106.55	53.88	901.38	14.9
PURCHASED SERVICES	435,641	490,038	715,770	1,641,449	115.65	130.08	190.01	435.74	7.2
SUPPLIES & MATERIALS	692,250	1,013,115	472,935	2,178,300	183.77	268.94	125.55	578.26	9.6
INSTRUCTIONAL EQUIP.	614,602	47,389	38,722	700,713	163.15	12.58	10.28	186.01	3.1
OTHER OBJECTS	818	158,725	111,442	270,985	0.22	42.14	29.58	71.94	1.2
TOTAL	16,685,573	3,687,237	2,346,631	22,719,441	4,429.41	978.81	622.95	6,031.17	100.0
PERCENT OF TOTAL	73.4	16.3	10.3	100.0					

BLADEN

PO Box 37
Highway 701 South
Elizabethtown, NC 28337

10 Elementary Schools
2 Secondary Schools
2 Combined Schools

Pupil Accounting

BLADEN COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	458	521	514	494	450	436	479	444	428	571	440	384	331	0	0	5,950
ADM	434	508	497	480	437	425	448	421	401	519	403	362	291	0	0	5,626
ADA	409	482	475	459	418	405	428	397	380	478	377	340	272	0	0	5,320
MLD	434	514	497	483	437	421	452	418	394	502	388	351	256	0	0	5,547
PROM	417	485	470	472	420	416	423	400	381	418	333	331	245	0	0	5,211
N-P	17	29	27	11	17	5	29	18	13	84	55	20	11	0	0	336

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	485	447	500	483	480	424	448	433	429	475	469	351	338	0	0	5,762
ADM	469	446	501	483	477	424	441	433	420	465	460	347	337	0	0	5,703
ADA	456	431	486	471	462	414	429	421	406	438	436	334	323	0	0	5,507

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

BLADEN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	9	6	0	16	0	25	24	1	50	66	22.7
PUBLIC SR OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	0.7
TOTAL	1	9	6	0	16	0	27	24	1	52	68	23.4
PRIVATE SR INSTIT NC	0	1	4	0	5	0	1	7	0	8	13	4.5
PRIVATE SR OUT-STATE	0	0	0	0	0	1	0	1	0	2	2	0.7
TOTAL	0	1	4	0	5	1	1	8	0	10	15	5.2
COMM COLLEGE, TECH NC	0	13	38	0	51	0	29	37	0	66	117	40.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	13	38	0	51	0	29	37	0	66	117	40.2
PRIVATE JR COLLEGE NC	0	1	0	0	1	0	0	0	0	0	1	0.3
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.3
TRADE, BUSINESS NC	0	0	0	0	0	0	5	0	0	5	5	1.7
TRADE, BUS OUT-STATE	0	0	1	0	1	0	2	0	0	2	3	1.0
TOTAL	0	0	1	0	1	0	7	0	0	7	8	2.7
MILITARY	0	5	0	0	5	0	1	0	0	1	6	2.1
EMPLOYMENT	0	9	4	0	13	0	10	4	0	14	27	9.3
OTHERS **	0	17	6	0	23	0	20	6	0	26	49	16.8
GRAND TOTAL	1	55	59	0	115	1	95	79	1	176	291	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

BLADEN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	13	1	4	18	8	10	11	7	
PRINCIPALS	14			14	10	4	7	7	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	9			9	3	6	4	5	
TOT-ADMINISTRATORS	36	1	4	41	21	20	22	19	
ELEMENTARY TEACHERS	174	20	14	208	16	192	142	63	3
SECONDARY TEACHERS	117	4	1	122	48	74	86	35	1
OTHER TEACHERS	47	2	9	58	13	45	39	18	1
TOT-TEACHERS	338	26	24	388	77	311	267	116	5
GUIDANCE	15			15	2	13	12	3	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	12			12		12	8	4	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	2	5	1	8	2	6	4	3	1
TOT-PROFESSIONALS	403	32	29	464	102	362	313	145	6
TEACHER ASSISTANTS	102	20		122	3	119	58	63	1
TECHNICIANS									
CLERICAL,SECRETARIAL	27	4	16	47		47	32	15	
SERVICE WORKERS	32		93	125	48	77	63	62	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	564	56	138	758	153	605	466	285	7

1997-98 Current Expense Expenditures by Source of Funds

BLADEN COUNTY FINAL ADM 5,626

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	17,801,988	2,063,768	2,004,254	21,870,010	3,164.24	366.82	356.25	3,887.31	66.6
EMPLOYEE BENEFITS	4,078,814	496,913	577,063	5,152,790	724.99	88.33	102.57	915.89	15.7
PURCHASED SERVICES	323,034	338,856	1,306,588	1,968,478	57.42	60.23	232.24	349.89	6.0
SUPPLIES & MATERIALS	885,070	770,594	1,020,017	2,675,681	157.32	136.97	181.30	475.59	8.2
INSTRUCTIONAL EQUIP.	609,968	74,656	143,724	828,348	108.42	13.27	25.55	147.24	2.5
OTHER OBJECTS	1,135	96,688	222,718	320,541	0.20	17.18	39.59	56.97	1.0
TOTAL	23,700,009	3,841,475	5,274,364	32,815,848	4,212.59	682.80	937.50	5,832.89	100.0
PERCENT OF TOTAL	72.2	11.7	16.1	100.0					

BRUNSWICK

PO Box 189
35 Referendum Drive Northeast
Bolivia, NC 28422

10 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

BRUNSWICK COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	831	854	897	898	802	772	848	842	797	924	744	576	471	0	0	10,256
ADM	781	799	860	852	755	723	796	791	746	835	659	526	445	0	0	9,568
ADA	736	756	818	814	719	691	751	742	701	779	620	498	418	0	0	9,043
MLD	787	799	858	860	752	717	786	778	726	777	620	493	436	0	0	9,389
PROM	763	752	821	827	738	711	758	767	723	624	538	466	430	0	0	8,918
N-P	24	47	37	33	14	6	28	11	3	153	82	27	6	0	0	471

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	810	813	821	877	878	764	768	795	802	906	712	561	494	0	0	10,001
ADM	792	810	807	867	858	748	752	776	785	879	698	545	490	0	0	9,807
ADA	764	781	779	838	829	719	726	740	746	825	660	521	465	0	0	9,393

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

BRUNSWICK COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	13	29	0	43	0	22	39	1	62	105	24.0
PUBLIC SR OUT-STATE	0	0	2	0	2	0	1	0	0	1	3	0.7
TOTAL	1	13	31	0	45	0	23	39	1	63	108	24.7
PRIVATE SR INSTIT NC	0	4	4	0	8	0	1	7	0	8	16	3.7
PRIVATE SR OUT-STATE	0	1	2	0	3	0	1	0	0	1	4	0.9
TOTAL	0	5	6	0	11	0	2	7	0	9	20	4.6
COMM COLLEGE, TECH NC	0	21	30	0	51	0	31	83	1	115	166	37.9
C.C., TECH OUT-STATE	0	1	1	0	2	0	0	3	0	3	5	1.1
TOTAL	0	22	31	0	53	0	31	86	1	118	171	39.0
PRIVATE JR COLLEGE NC	0	1	0	0	1	0	0	1	0	1	2	0.5
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	1	0	1	2	0.5
TRADE, BUSINESS NC	0	0	0	0	0	0	1	1	0	2	2	0.5
TRADE, BUS OUT-STATE	0	4	4	0	8	0	1	2	0	3	11	2.5
TOTAL	0	4	4	0	8	0	2	3	0	5	13	3.0
MILITARY	0	5	11	0	16	0	4	4	0	8	24	5.5
EMPLOYMENT	0	10	37	0	47	0	3	29	1	33	80	18.3
OTHERS **	0	3	5	0	8	0	2	8	2	12	20	4.6
GRAND TOTAL	1	63	125	0	189	0	67	177	5	249	438	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

BRUNSWICK COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	12	3	6	21	12	9	14	7	
PRINCIPALS	14			14	8	6	12	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	12		5	17	12	5	8	9	
TOT-ADMINISTRATORS	38	3	11	52	32	20	34	18	
ELEMENTARY TEACHERS	211	18	12	241	9	232	201	35	5
SECONDARY TEACHERS	191	2	21	214	64	150	182	28	4
OTHER TEACHERS	150	19	12	181	36	145	162	17	2
TOT-TEACHERS	552	39	45	636	109	527	545	80	11
GUIDANCE	26		1	27	4	23	20	5	2
PSYCHOLOGICAL	8		1	9	3	6	8	1	
LIBRARIAN,AUDIOVISUA	13			13	1	12	11	2	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	22	3	14	39	15	24	29	8	2
TOT-PROFESSIONALS	659	45	72	776	164	612	647	114	15
TEACHER ASSISTANTS	156	17	36	209	8	201	119	85	5
TECHNICIANS	6		14	20	2	18	17	3	
CLERICAL,SECRETARIAL	32	4	48	84	3	81	55	29	
SERVICE WORKERS	20	29	21	70	29	41	21	48	1
SKILLED CRAFTS	10		26	36	33	3	24	11	1
LABORERS,UNSKILLED			1	1	1			1	
TOTAL	883	95	218	1,196	240	956	883	291	22

1997-98 Current Expense Expenditures by Source of Funds

BRUNSWICK COUNTY FINAL ADM 9,568

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	27,619,351	2,379,103	7,171,980	37,170,434	2,886.64	248.65	749.58	3,884.87	66.5
EMPLOYEE BENEFITS	6,388,343	596,661	1,974,644	8,959,648	667.68	62.36	206.38	936.42	15.9
PURCHASED SERVICES	578,601	281,431	3,059,549	3,919,581	60.47	29.42	319.77	409.66	7.0
SUPPLIES & MATERIALS	1,182,467	889,323	2,278,212	4,350,002	123.59	92.94	238.11	454.64	7.8
INSTRUCTIONAL EQUIP.	1,002,131	115,944	93,512	1,211,587	104.74	12.12	9.77	126.63	2.2
OTHER OBJECTS	391	43,651	268,967	313,009	0.04	4.56	28.11	32.71	0.6
TOTAL	36,771,284	4,306,113	14,846,864	55,924,261	3,843.16	450.05	1,551.72	5,844.93	100.0
PERCENT OF TOTAL	65.8	7.6	26.6	100.0					

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BUNCOMBE

175 Bingham Road
Asheville, NC 28806

28 Elementary Schools
7 Secondary Schools
1 Combined School

Pupil Accounting

BUNCOMBE COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	2,074	2,154	2,030	2,067	2,118	2,071	2,009	2,054	1,926	2,295	1,816	1,525	1,452	0	0	25,591
ADM	1,966	2,082	1,955	2,014	2,040	2,015	1,935	1,957	1,873	2,038	1,700	1,432	1,402	0	0	24,409
ADA	1,855	1,984	1,872	1,930	1,954	1,931	1,842	1,851	1,764	1,921	1,625	1,367	1,337	0	0	23,233
MLD	1,968	2,074	1,949	2,017	2,017	2,003	1,917	1,926	1,851	1,876	1,626	1,393	1,367	0	0	23,984
PROM	1,837	1,959	1,912	1,992	1,995	1,997	1,897	1,870	1,826	1,606	1,530	1,327	1,340	0	0	23,088
N-P	131	115	37	25	22	6	20	56	25	270	96	66	27	0	0	896

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,991	2,019	2,032	1,962	2,059	2,033	2,057	1,964	1,910	2,178	1,762	1,634	1,380	0	0	24,981
ADM	1,973	2,012	2,017	1,952	2,051	2,025	2,045	1,947	1,895	2,128	1,738	1,604	1,375	0	0	24,762
ADA	1,908	1,959	1,971	1,906	2,004	1,970	1,987	1,880	1,827	2,034	1,679	1,555	1,330	0	0	24,010

1997-98 High School Graduate Intentions

(Includes 1997 Summer School Graduates)

BUNCOMBE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	14	183	3	200	1	11	239	4	255	455	33.7
PUBLIC SR OUT-STATE	0	2	25	0	27	0	2	23	1	26	53	3.9
TOTAL	0	16	208	3	227	1	13	262	5	281	508	37.7
PRIVATE SR INSTIT NC	0	2	38	0	40	0	0	56	0	56	96	7.1
PRIVATE SR OUT-STATE	0	1	21	0	22	0	0	27	0	27	49	3.6
TOTAL	0	3	59	0	62	0	0	83	0	83	145	10.7
COMM COLLEGE, TECH NC	0	7	185	1	193	1	13	203	6	223	416	30.8
C.C., TECH OUT-STATE	0	1	1	0	2	0	3	3	1	7	9	0.7
TOTAL	0	8	186	1	195	1	16	206	7	230	425	31.5
PRIVATE JR COLLEGE NC	0	1	0	0	1	0	0	0	0	0	1	0.1
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.1
TRADE, BUSINESS NC	0	0	5	0	5	0	0	5	0	5	10	0.7
TRADE, BUS OUT-STATE	0	1	6	0	7	0	0	1	0	1	8	0.6
TOTAL	0	1	11	0	12	0	0	6	0	6	18	1.3
MILITARY	0	2	46	0	48	0	2	8	0	10	58	4.3
EMPLOYMENT	2	7	77	1	87	0	6	72	0	78	165	12.2
OTHERS **	0	1	11	0	12	0	1	15	1	17	29	2.1
GRAND TOTAL	2	39	598	5	644	2	38	652	13	705	1,349	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

BUNCOMBE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	11	1	3	15	8	7	14	1	
PRINCIPALS	36		1	37	19	18	37		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	40		5	45	21	24	43	1	1
TOT-ADMINISTRATORS	87	1	9	97	48	49	94	2	1
ELEMENTARY TEACHERS	826	3	28	857	100	757	848	3	6
SECONDARY TEACHERS	353		26	379	165	214	377		2
OTHER TEACHERS	174	33	14	221	45	176	217	4	
TOT-TEACHERS	1,353	36	68	1,457	310	1,147	1,442	7	8
GUIDANCE	80	7	1	88	14	74	88		
PSYCHOLOGICAL	12			12	5	7	12		
LIBRARIAN,AUDIOVISUA	45			45	3	42	45		
CONSULTANT,SUPERVISO	9	3	1	13	2	11	13		
OTHER PROFESSIONALS	57	11	7	75	7	68	75		
TOT-PROFESSIONALS	1,643	58	86	1,787	389	1,398	1,769	9	9
TEACHER ASSISTANTS	433	60	71	564	13	551	550	14	
TECHNICIANS	9		19	28	13	15	28		
CLERICAL,SECRETARIAL	120	3	58	181	1	180	178	2	1
SERVICE WORKERS	298		62	360	113	247	322	34	4
SKILLED CRAFTS	1		64	65	65		65		
LABORERS,UNSKILLED			38	38	16	22	37	1	
TOTAL	2,504	121	398	3,023	610	2,413	2,949	60	14

1997-98 Current Expense Expenditures by Source of Funds

BUNCOMBE COUNTY FINAL ADM 24,409

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	68,782,778	4,092,799	16,708,349	89,583,926	2,817.93	167.67	684.52	3,670.12	68.8
EMPLOYEE BENEFITS	15,981,096	899,670	3,810,221	20,690,987	654.72	36.86	156.10	847.68	15.8
PURCHASED SERVICES	1,081,667	520,497	5,504,823	7,106,987	44.31	21.33	225.52	291.16	5.5
SUPPLIES & MATERIALS	3,028,909	1,972,013	5,019,204	10,020,126	124.09	80.79	205.63	410.51	7.7
INSTRUCTIONAL EQUIP.	1,228,306	80,804	87,629	1,396,739	50.32	3.31	3.59	57.22	1.1
OTHER OBJECTS	27,511	301,479	1,127,107	1,456,097	1.13	12.34	46.18	59.65	1.1
TOTAL	90,130,267	7,867,262	32,257,333	130,254,862	3,692.50	322.30	1,321.54	5,336.34	100.0
PERCENT OF TOTAL	69.2	6.0	24.8	100.0					

BEST COPY AVAILABLE

Asheville

PO Box 7347
85 Mountain Street
Asheville, NC 28801

8 Elementary Schools
1 Secondary School

Pupil Accounting

ASHEVILLE CITY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	391	376	384	375	355	365	314	348	315	423	337	288	219	0	0	4,490
ADM	366	363	363	355	338	349	300	336	295	368	311	266	207	0	0	4,217
ADA	345	346	345	341	324	336	282	315	274	341	290	248	191	0	0	3,978
MLD	359	362	355	352	330	347	299	330	292	352	295	255	199	0	0	4,127
PROM	315	323	336	340	324	343	287	316	266	326	273	230	196	0	0	3,875
N-P	44	39	19	12	6	4	12	14	26	26	22	25	3	0	0	252

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	396	367	352	342	350	319	331	290	338	367	349	294	222	0	0	4,317
ADM	387	361	347	337	344	316	325	287	333	361	344	289	221	0	0	4,252
ADA	376	350	336	328	336	307	313	277	319	344	329	279	214	0	0	4,108

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

ASHEVILLE CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	10	24	0	34	0	12	40	0	52	86	41.5
PUBLIC SR OUT-STATE	0	1	11	0	12	0	1	5	0	6	18	8.7
TOTAL	0	11	35	0	46	0	13	45	0	58	104	50.2
PRIVATE SR INSTIT NC	0	1	3	0	4	0	4	9	1	14	18	8.7
PRIVATE SR OUT-STATE	0	2	4	0	6	0	1	6	0	7	13	6.3
TOTAL	0	3	7	0	10	0	5	15	1	21	31	15.0
COMM COLLEGE, TECH NC	0	3	4	0	7	0	7	4	0	11	18	8.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	4	0	7	0	7	4	0	11	18	8.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	2	0	0	2	2	1.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.5
TOTAL	0	0	0	0	0	0	3	0	0	3	3	1.4
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	2	5	1	8	0	0	0	0	0	8	3.9
EMPLOYMENT	0	5	10	1	16	1	12	13	1	27	43	20.8
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	24	61	2	87	1	40	77	2	120	207	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

ASHEVILLE CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6	2	5	13	8	5	11	2	
PRINCIPALS	6		4	10	3	7	7	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	8		6	14	3	11	12	2	
TOT-ADMINISTRATORS	20	2	15	37	14	23	30	7	
ELEMENTARY TEACHERS	74	10	19	103	10	93	87	16	
SECONDARY TEACHERS	65		23	88	33	55	79	9	
OTHER TEACHERS	105	18	24	147	49	98	122	22	3
TOT-TEACHERS	244	28	66	338	92	246	288	47	3
GUIDANCE	11		6	17	4	13	13	4	
PSYCHOLOGICAL	4			4	2	2	4		
LIBRARIAN,AUDIOVISUA	10		2	12	2	10	12		
CONSULTANT,SUPERVISO	1			1		1	1		
OTHER PROFESSIONALS	12	2	12	26	4	22	18	7	1
TOT-PROFESSIONALS	302	32	101	435	118	317	366	65	4
TEACHER ASSISTANTS	75	8	55	138	11	127	88	48	2
TECHNICIANS			4	4	2	2	4		
CLERICAL,SECRETARIAL	19	2	28	49	2	47	35	14	
SERVICE WORKERS	10		86	96	40	56	42	53	1
SKILLED CRAFTS			10	10	10		8	2	
LABORERS,UNSKILLED			4	4	4		3	1	
TOTAL	406	42	288	736	187	549	546	183	7

1997-98 Current Expense Expenditures by Source of Funds

ASHEVILLE CITY FINAL ADM 4,217

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	13,415,761	1,564,919	6,319,827	21,300,507	3,181.35	371.10	1,498.65	5,051.10	67.1
EMPLOYEE BENEFITS	3,051,488	352,777	1,500,021	4,904,286	723.62	83.65	355.71	1,162.98	15.4
PURCHASED SERVICES	610,967	122,601	2,194,616	2,928,184	144.88	29.08	520.42	694.38	9.2
SUPPLIES & MATERIALS	580,266	584,583	1,078,804	2,243,653	137.60	138.63	255.82	532.05	7.1
INSTRUCTIONAL EQUIP.	186,745	9,163	24,214	220,122	44.28	2.18	5.74	52.20	0.7
OTHER OBJECTS	1,191	30,733	120,762	152,686	0.28	7.29	28.64	36.21	0.5
TOTAL	17,846,418	2,664,776	11,238,244	31,749,438	4,232.01	631.93	2,664.98	7,528.92	100.0
PERCENT OF TOTAL	56.2	8.4	35.4	100.0					

BEST COPY AVAILABLE

BURKE

PO Drawer 989
700 East Parker Road
Morganton, NC 28680

19 Elementary Schools
2 Secondary Schools
2 Combined Schools

Pupil Accounting

BURKE COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,227	1,318	1,252	1,176	1,219	1,138	1,133	1,141	1,071	1,293	987	858	685	0	0	14,498
ADM	1,177	1,269	1,210	1,140	1,179	1,100	1,090	1,096	1,038	1,134	902	762	651	0	0	13,748
ADA	1,107	1,202	1,157	1,091	1,126	1,054	1,035	1,036	974	1,043	845	707	601	0	0	12,978
MLD	1,203	1,281	1,231	1,155	1,192	1,106	1,095	1,087	1,038	1,060	866	710	633	0	0	13,657
PROM	1,136	1,178	1,186	1,114	1,176	1,090	1,058	1,046	997	891	761	684	614	0	0	12,931
N-P	67	103	45	41	16	16	37	41	41	169	105	26	19	0	0	726

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,129	1,275	1,244	1,233	1,163	1,211	1,154	1,119	1,094	1,162	1,026	743	702	0	0	14,255
ADM	1,122	1,274	1,238	1,227	1,155	1,204	1,147	1,110	1,090	1,151	1,013	732	696	0	0	14,159
ADA	1,087	1,233	1,205	1,201	1,123	1,169	1,112	1,069	1,046	1,095	967	704	665	0	0	13,676

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

BURKE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	7	70	5	82	0	6	76	1	83	165	26.6
PUBLIC SR OUT-STATE	0	1	6	0	7	0	1	6	0	7	14	2.3
TOTAL	0	8	76	5	89	0	7	82	1	90	179	28.8
PRIVATE SR INSTIT NC	0	1	9	0	10	0	2	14	2	18	28	4.5
PRIVATE SR OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	0.5
TOTAL	0	1	12	0	13	0	2	14	2	18	31	5.0
COMM COLLEGE, TECH NC	0	2	108	7	117	0	18	140	10	168	285	45.9
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	2	109	7	118	0	18	140	10	168	286	46.1
PRIVATE JR COLLEGE NC	0	0	5	0	5	0	0	0	0	0	5	0.8
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	5	0	5	0	0	0	0	0	5	0.8
TRADE, BUSINESS NC	0	0	0	0	0	0	4	2	0	6	6	1.0
TRADE, BUS OUT-STATE	0	0	1	0	1	1	0	1	0	2	3	0.5
TOTAL	0	0	1	0	1	1	4	3	0	8	9	1.4
MILITARY	0	0	6	7	13	0	0	4	0	4	17	2.7
EMPLOYMENT	0	5	43	2	50	0	2	21	11	34	84	13.5
OTHERS **	0	0	7	0	7	0	0	3	0	3	10	1.6
GRAND TOTAL	0	16	259	21	296	1	33	267	24	325	621	100.0

* INCLUDES HISPANICS,AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

BURKE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	21	3		24	10	14	22	1	1
PRINCIPALS	23			23	16	7	22	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	18		2	20	9	11	19	1	
TOT-ADMINISTRATORS	62	3	2	67	35	32	63	3	1
ELEMENTARY TEACHERS	589	8	24	621	66	555	608	11	2
SECONDARY TEACHERS	193	14	11	218	102	116	213	4	1
OTHER TEACHERS	85	13	3	101	18	83	97	2	2
TOT-TEACHERS	867	35	38	940	186	754	918	17	5
GUIDANCE	28			28	6	22	24	4	
PSYCHOLOGICAL	3	2		5	1	4	5		
LIBRARIAN,AUDIOVISUA	24			24	2	22	23	1	
CONSULTANT,SUPERVISO	3			3		3	3		
OTHER PROFESSIONALS	20	2	7	29	7	22	27	1	1
TOT-PROFESSIONALS	1,007	42	47	1,096	237	859	1,063	26	7
TEACHER ASSISTANTS	159	24	58	241	12	229	219	14	8
TECHNICIANS	4		3	7	4	3	7		
CLERICAL,SECRETARIAL	55	4	27	86		86	85	1	
SERVICE WORKERS	107		103	210	54	156	189	16	5
SKILLED CRAFTS	9		35	44	44		43	1	
LABORERS,UNSKILLED			8	8	8		8		
TOTAL	1,341	70	281	1,692	359	1,333	1,614	58	20

1997-98 Current Expense Expenditures by Source of Funds

BURKE COUNTY FINAL ADM 13,748

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	38,727,070	2,538,528	6,217,828	47,483,426	2,816.92	184.65	452.27	3,453.84	68.3
EMPLOYEE BENEFITS	8,942,215	644,997	1,705,006	11,292,218	650.44	46.91	124.02	821.37	16.2
PURCHASED SERVICES	742,585	306,098	2,684,404	3,733,087	54.01	22.27	195.26	271.54	5.4
SUPPLIES & MATERIALS	1,651,799	1,323,104	2,764,440	5,739,343	120.15	96.24	201.08	417.47	8.2
INSTRUCTIONAL EQUIP.	494,178	77,286	0	571,464	35.95	5.62	0.00	41.57	0.8
OTHER OBJECTS	42,972	236,982	469,418	749,372	3.13	17.24	34.14	54.51	1.1
TOTAL	50,600,819	5,126,995	13,841,096	69,568,910	3,680.60	372.93	1,006.77	5,060.30	100.0
PERCENT OF TOTAL	72.7	7.4	19.9	100.0					

CABARRUS

PO Box 388
660 Highway 29 North
Concord, NC 28027

17 Elementary Schools
4 Secondary Schools
1 Combined School

Pupil Accounting

CABARRUS COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,389	1,507	1,468	1,447	1,461	1,370	1,425	1,453	1,382	1,675	1,273	996	903	0	0	17,749
ADM	1,328	1,452	1,430	1,413	1,411	1,332	1,389	1,424	1,324	1,504	1,197	944	875	0	0	17,023
ADA	1,263	1,386	1,375	1,358	1,357	1,279	1,328	1,362	1,259	1,414	1,145	902	836	0	0	16,264
MLD	1,353	1,460	1,431	1,401	1,414	1,341	1,388	1,414	1,307	1,420	1,160	907	856	0	0	16,852
PROM	1,317	1,368	1,370	1,363	1,398	1,327	1,370	1,408	1,303	1,176	1,061	871	851	0	0	16,183
N-P	36	92	61	38	16	14	18	6	4	244	99	36	5	0	0	669

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,457	1,486	1,450	1,462	1,429	1,452	1,394	1,399	1,453	1,681	1,267	1,079	941	0	0	17,950
ADM	1,442	1,478	1,451	1,448	1,418	1,438	1,379	1,388	1,437	1,656	1,251	1,071	934	0	0	17,791
ADA	1,408	1,442	1,415	1,418	1,384	1,397	1,344	1,350	1,394	1,573	1,205	1,032	897	0	0	17,259

1997-98 High School Graduate Intentions

(Includes 1997 Summer School Graduates)

CABARRUS COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	9	122	1	132	1	16	161	2	180	312	36.9
PUBLIC SR OUT-STATE	0	2	8	1	11	0	0	19	0	19	30	3.6
TOTAL	0	11	130	2	143	1	16	180	2	199	342	40.5
PRIVATE SR INSTIT NC	0	3	15	1	19	0	1	20	0	21	40	4.7
PRIVATE SR OUT-STATE	0	3	9	0	12	0	1	10	0	11	23	2.7
TOTAL	0	6	24	1	31	0	2	30	0	32	63	7.5
COMM COLLEGE, TECH NC	1	7	108	2	118	0	19	114	2	135	253	29.9
C.C., TECH OUT-STATE	0	2	2	0	4	0	0	1	0	1	5	0.6
TOTAL	1	9	110	2	122	0	19	115	2	136	258	30.5
PRIVATE JR COLLEGE NC	0	0	2	0	2	0	0	1	0	1	3	0.4
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	0	3	0	3	0	0	1	0	1	4	0.5
TRADE, BUSINESS NC	0	0	7	0	7	0	1	20	0	21	28	3.3
TRADE, BUS OUT-STATE	0	1	1	0	2	0	0	1	0	1	3	0.4
TOTAL	0	1	8	0	9	0	1	21	0	22	31	3.7
MILITARY	0	0	20	0	20	0	0	2	0	2	22	2.6
EMPLOYMENT	0	4	67	1	72	0	7	36	2	45	117	13.8
OTHERS **	0	1	2	0	3	0	1	4	0	5	8	0.9
GRAND TOTAL	1	32	364	6	403	1	46	389	6	442	845	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

CABARRUS COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9			9	6	3	9		
PRINCIPALS	21		1	22	13	9	21	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	36		4	40	11	29	39	1	
TOT-ADMINISTRATORS	66		5	71	30	41	69	2	
ELEMENTARY TEACHERS	560	8	31	599	60	539	569	26	4
SECONDARY TEACHERS	239		20	259	104	155	235	18	6
OTHER TEACHERS	221	5	15	241	37	204	230	10	1
TOT-TEACHERS	1,020	13	66	1,099	201	898	1,034	54	11
GUIDANCE	45			45	9	36	42	3	
PSYCHOLOGICAL	6			6	1	5	6		
LIBRARIAN,AUDIOVISUA	25			25	1	24	25		
CONSULTANT,SUPERVISO	5	2	1	8	4	4	8		
OTHER PROFESSIONALS	11	2	15	28	2	26	24	4	
TOT-PROFESSIONALS	1,178	17	87	1,282	248	1,034	1,208	63	11
TEACHER ASSISTANTS	228	28	34	290	12	278	237	50	3
TECHNICIANS	1	1	1	3	1	2	3		
CLERICAL,SECRETARIAL	62		61	123	1	122	116	7	
SERVICE WORKERS	54		126	180	33	147	143	35	2
SKILLED CRAFTS	9		17	26	26		24	2	
LABORERS,UNSKILLED									
TOTAL	1,532	46	326	1,904	321	1,583	1,731	157	16

1997-98 Current Expense Expenditures by Source of Funds

CABARRUS COUNTY FINAL ADM 17,023

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	45,444,018	1,996,751	7,597,741	55,038,510	2,669.57	117.30	446.32	3,233.19	66.1
EMPLOYEE BENEFITS	10,258,032	473,811	1,955,357	12,687,200	602.60	27.83	114.87	745.30	15.2
PURCHASED SERVICES	447,542	389,852	3,596,020	4,433,414	26.29	22.91	211.24	260.44	5.3
SUPPLIES & MATERIALS	1,985,012	1,079,412	3,925,431	6,989,855	116.61	63.40	230.60	410.61	8.4
INSTRUCTIONAL EQUIP.	1,568,021	58,727	1,983,977	3,610,725	92.11	3.45	116.55	212.11	4.3
OTHER OBJECTS	19,646	113,694	424,869	558,209	1.15	6.68	24.96	32.79	0.7
TOTAL	59,722,271	4,112,247	19,483,395	83,317,913	3,508.33	241.57	1,144.54	4,894.44	100.0
PERCENT OF TOTAL	71.7	4.9	23.4	100.0					

BEST COPY AVAILABLE

Kannapolis

100 Denver Street
Kannapolis, NC 28083

6 Elementary Schools
1 Secondary School

Pupil Accounting

KANNAPOLIS CITY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	344	370	364	353	322	350	340	300	323	402	293	197	162	0	0	4,120
ADM	315	355	343	330	317	337	325	286	309	352	269	187	151	0	0	3,876
ADA	296	337	328	316	304	322	310	272	295	330	255	177	144	0	0	3,686
MLD	316	354	338	325	318	336	318	282	305	320	256	178	142	0	0	3,788
PROM	296	328	330	319	318	333	314	271	300	251	231	171	142	0	0	3,604
N-P	20	26	8	6	0	3	4	11	5	69	25	7	0	0	0	184

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	352	315	348	331	331	306	346	331	284	390	263	231	161	0	0	3,989
ADM	345	310	345	324	328	303	340	325	277	376	261	228	159	0	0	3,921
ADA	334	296	334	318	319	294	327	313	264	357	250	217	154	0	0	3,777

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

KANNAPOLIS CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	4	19	1	24	0	14	17	1	32	56	33.3
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	19	1	24	0	14	17	1	32	56	33.3
PRIVATE SR INSTIT NC	0	0	1	0	1	0	2	5	0	7	8	4.8
PRIVATE SR OUT-STATE	0	1	1	0	2	0	1	0	0	1	3	1.8
TOTAL	0	1	2	0	3	0	3	5	0	8	11	6.5
COMM COLLEGE, TECH NC	0	8	13	3	24	0	10	16	0	26	50	29.8
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	13	3	24	0	10	16	0	26	50	29.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	2	1	0	3	0	1	5	0	6	9	5.4
TRADE, BUS OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.6
TOTAL	0	3	1	0	4	0	1	5	0	6	10	6.0
MILITARY	0	2	1	0	3	0	1	1	0	2	5	3.0
EMPLOYMENT	0	5	6	1	12	0	2	4	0	6	18	10.7
OTHERS **	0	2	5	0	7	0	6	5	0	11	18	10.7
GRAND TOTAL	0	25	47	5	77	0	37	53	1	91	168	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

KANNAPOLIS CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	3		1	4	2	2	4		
PRINCIPALS	7			7	2	5	7		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	11		2	13	5	8	10	3	
TOT-ADMINISTRATORS	21		3	24	9	15	21	3	
ELEMENTARY TEACHERS	94	5	2	101	3	98	93	7	1
SECONDARY TEACHERS	84	5	4	93	37	56	85	8	
OTHER TEACHERS	52	10		62	15	47	56	6	
TOT-TEACHERS	230	20	6	256	55	201	234	21	1
GUIDANCE	10			10	1	9	9	1	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	9			9		9	9		
CONSULTANT,SUPERVISO	3		1	4	3	1	3	1	
OTHER PROFESSIONALS	1	5	1	7		7	6		1
TOT-PROFESSIONALS	274	25	11	310	68	242	282	26	2
TEACHER ASSISTANTS	68	6	23	97	4	93	73	23	1
TECHNICIANS			1	1	1		1		
CLERICAL,SECRETARIAL	29	1		30		30	29	1	
SERVICE WORKERS	11	1	15	27	15	12	19	7	1
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	382	33	50	465	88	377	404	57	4

1997-98 Current Expense Expenditures by Source of Funds

KANNAPOLIS CITY FINAL ADM 3,876

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	11,317,025	1,001,933	1,840,602	14,159,560	2,919.77	258.50	474.87	3,653.14	67.6
EMPLOYEE BENEFITS	2,641,910	230,889	459,123	3,331,922	681.61	59.57	118.45	859.63	15.9
PURCHASED SERVICES	274,755	113,897	959,423	1,348,075	70.89	29.38	247.53	347.80	6.4
SUPPLIES & MATERIALS	392,222	408,540	762,878	1,563,640	101.19	105.41	196.82	403.42	7.5
INSTRUCTIONAL EQUIP.	255,942	79,622	29,851	365,415	66.03	20.55	7.70	94.28	1.7
OTHER OBJECTS	367	56,094	129,409	185,870	0.09	14.47	33.39	47.95	0.9
TOTAL	14,882,221	1,890,975	4,181,286	20,954,482	3,839.58	487.88	1,078.76	5,406.22	100.0
PERCENT OF TOTAL	71.0	9.0	20.0	100.0					

BEST COPY AVAILABLE

CALDWELL

1914 Hickory Boulevard Southwest
Lenoir, NC 28645

19 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

CALDWELL COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,069	1,075	1,070	1,030	1,005	1,009	909	941	935	1,130	830	656	633	0	0	12,292
ADM	1,034	1,066	1,052	1,032	997	994	876	919	911	994	780	611	613	0	0	11,879
ADA	978	1,015	1,010	994	960	959	840	875	865	923	737	579	577	0	0	11,312
MLD	1,036	1,060	1,051	1,028	992	1,000	876	923	906	916	751	586	610	0	0	11,735
PROM	987	1,001	1,014	990	980	997	863	904	897	761	686	545	588	0	0	11,213
N-P	49	59	37	38	12	3	13	19	9	155	65	41	22	0	0	522

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,091	1,048	1,040	1,033	990	1,026	975	897	935	1,084	838	723	576	0	0	12,256
ADM	1,085	1,051	1,040	1,030	988	1,031	970	892	926	1,053	826	710	567	0	0	12,169
ADA	1,055	1,027	1,016	1,006	966	1,008	947	860	897	999	790	679	545	0	0	11,795

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

CALDWELL COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	4	43	0	47	0	8	76	2	86	133	22.7
PUBLIC SR OUT-STATE	0	0	0	1	1	0	0	5	0	5	6	1.0
TOTAL	0	4	43	1	48	0	8	81	2	91	139	23.7
PRIVATE SR INSTIT NC	0	3	15	0	18	0	1	12	0	13	31	5.3
PRIVATE SR OUT-STATE	0	0	5	0	5	0	0	2	0	2	7	1.2
TOTAL	0	3	20	0	23	0	1	14	0	15	38	6.5
COMM COLLEGE, TECH NC	0	6	91	0	97	0	11	161	0	172	269	45.8
C.C., TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	7	91	0	98	0	11	161	0	172	270	46.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	0.2
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.2
TRADE, BUSINESS NC	0	1	2	0	3	0	0	2	0	2	5	0.9
TRADE, BUS OUT-STATE	0	2	4	0	6	0	0	0	0	0	6	1.0
TOTAL	0	3	6	0	9	0	0	2	0	2	11	1.9
MILITARY	0	2	16	0	18	0	1	5	0	6	24	4.1
EMPLOYMENT	0	6	48	0	54	0	0	37	0	37	91	15.5
OTHERS **	0	2	3	1	6	0	2	4	1	7	13	2.2
GRAND TOTAL	0	27	227	2	256	0	23	305	3	331	587	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

CALDWELL COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	14		4	18	12	6	17	1	
PRINCIPALS	23			23	15	8	23		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	18		2	20	11	9	19		1
TOT-ADMINISTRATORS	55		6	61	38	23	59	1	1
ELEMENTARY TEACHERS	376	16	20	412	46	366	401	11	
SECONDARY TEACHERS	167	4	21	192	83	109	188	4	
OTHER TEACHERS	148	15	25	188	43	145	184	4	
TOT-TEACHERS	691	35	66	792	172	620	773	19	
GUIDANCE	31	1	2	34	5	29	34		
PSYCHOLOGICAL	5			5	1	4	5		
LIBRARIAN,AUDIOVISUA	28			28	1	27	27	1	
CONSULTANT,SUPERVISO	3		1	4	2	2	4		
OTHER PROFESSIONALS	19	2	7	28	8	20	26	2	
TOT-PROFESSIONALS	832	38	82	952	227	725	928	23	1
TEACHER ASSISTANTS	201	20	31	252	8	244	238	13	1
TECHNICIANS	5		56	61	8	53	61		
CLERICAL,SECRETARIAL	56	2	27	85		85	84	1	
SERVICE WORKERS	62		122	184	31	153	174	9	1
SKILLED CRAFTS	11		26	37	30	7	36	1	
LABORERS,UNSKILLED	4		4	8	6	2	5	3	
TOTAL	1,171	60	348	1,579	310	1,269	1,526	50	3

1997-98 Current Expense Expenditures by Source of Funds

CALDWELL COUNTY FINAL ADM 11,879

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	33,970,795	2,281,381	5,532,632	41,784,808	2,859.74	192.05	465.75	3,517.54	68.1
EMPLOYEE BENEFITS	7,968,200	595,988	1,287,463	9,851,651	670.78	50.17	108.38	829.33	16.1
PURCHASED SERVICES	838,322	131,588	3,023,664	3,993,574	70.57	11.08	254.54	336.19	6.5
SUPPLIES & MATERIALS	1,572,251	925,999	2,249,792	4,748,042	132.36	77.95	189.39	399.70	7.7
INSTRUCTIONAL EQUIP.	362,756	34,339	20,595	417,690	30.54	2.89	1.73	35.16	0.7
OTHER OBJECTS	6	133,667	406,974	540,647	0.00	11.25	34.26	45.51	0.9
TOTAL	44,712,330	4,102,962	12,521,120	61,336,412	3,763.99	345.39	1,054.05	5,163.43	100.0
PERCENT OF TOTAL	72.9	6.7	20.4	100.0					

CAMDEN

174 North 343
Camden, NC 27921

2 Elementary Schools
1 Secondary School

Pupil Accounting

CAMDEN COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	98	99	91	92	91	97	124	100	104	108	100	89	64	0	0	1,257
ADM	93	97	88	89	90	91	121	96	100	97	94	84	63	0	0	1,203
ADA	88	92	84	86	85	87	115	91	95	90	90	81	60	0	0	1,144
MLD	90	96	89	90	90	92	120	97	99	95	91	84	63	0	0	1,196
PROM	80	89	86	89	90	91	120	96	98	88	85	84	60	0	0	1,156
N-P	10	7	3	1	0	1	0	1	1	7	6	0	3	0	0	40

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	100	89	96	100	101	93	92	124	100	119	99	86	93	0	0	1,292
ADM	100	88	96	99	100	93	91	123	99	117	98	85	89	0	0	1,278
ADA	98	86	94	97	98	90	88	119	95	113	95	83	87	0	0	1,243

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

CAMDEN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	2	6	0	8	0	6	7	0	13	21	34.4
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	1.6
TOTAL	0	2	6	0	8	0	6	8	0	14	22	36.1
PRIVATE SR INSTIT NC	0	1	1	0	2	0	1	0	0	1	3	4.9
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	1	0	0	1	3	4.9
COMM COLLEGE, TECH NC	0	0	8	0	8	0	1	7	0	8	16	26.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	8	0	8	0	1	7	0	8	16	26.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	3	0	3	0	1	0	0	1	4	6.6
TOTAL	0	0	3	0	3	0	1	0	0	1	4	6.6
MILITARY	0	0	1	0	1	0	1	0	0	1	2	3.3
EMPLOYMENT	0	3	6	0	9	0	1	4	0	5	14	23.0
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	6	25	0	31	0	11	19	0	30	61	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

CAMDEN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5		1	6	3	3	5	1	
PRINCIPALS	3			3	2	1	2	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	1			1	1		1		
TOT-ADMINISTRATORS	9		1	10	6	4	8	2	
ELEMENTARY TEACHERS	51	2		53	5	48	47	6	
SECONDARY TEACHERS	26			26	10	16	20	5	1
OTHER TEACHERS									
TOT-TEACHERS	77	2		79	15	64	67	11	1
GUIDANCE	3			3		3	2	1	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	3			3		3	3		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	4			4		4	4		
TOT-PROFESSIONALS	96	2	1	99	21	78	84	14	1
TEACHER ASSISTANTS	26	3		29	3	26	21	8	
TECHNICIANS	1			1	1		1		
CLERICAL,SECRETARIAL	13			13		13	9	4	
SERVICE WORKERS	11		7	18	5	13	4	13	1
SKILLED CRAFTS	3			3	3		2	1	
LABORERS,UNSKILLED									
TOTAL	150	5	8	163	33	130	121	40	2

1997-98 Current Expense Expenditures by Source of Funds

CAMDEN COUNTY FINAL ADM 1,203

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	4,391,145	172,350	327,652	4,891,147	3,650.16	143.27	272.36	4,065.79	64.5
EMPLOYEE BENEFITS	1,004,122	40,844	74,304	1,119,270	834.68	33.95	61.77	930.40	14.7
PURCHASED SERVICES	156,887	11,315	355,164	523,366	130.41	9.41	295.23	435.05	6.9
SUPPLIES & MATERIALS	236,354	102,222	264,830	603,406	196.47	84.97	220.14	501.58	8.0
INSTRUCTIONAL EQUIP.	325,032	23,727	53,778	402,537	270.18	19.73	44.70	334.61	5.3
OTHER OBJECTS	12	3,875	40,733	44,620	0.01	3.22	33.86	37.09	0.6
TOTAL	6,113,552	354,333	1,116,461	7,584,346	5,081.91	294.55	928.06	6,304.52	100.0
PERCENT OF TOTAL	80.6	4.7	14.7	100.0					

CARTERET

PO Drawer 600
107 Safrit Drive
Beaufort, NC 28516

12 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

CARTERET COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	632	639	710	686	694	699	727	740	803	787	675	609	516	0	0	8,917
ADM	590	608	679	652	662	662	692	708	766	721	621	556	481	0	0	8,398
ADA	551	573	645	620	625	627	652	664	710	681	588	530	460	0	0	7,926
MLD	590	605	671	655	653	658	698	711	757	690	578	525	460	0	0	8,251
PROM	578	588	655	642	643	651	686	688	751	630	529	482	455	0	0	7,978
N-P	12	17	16	13	10	7	12	23	6	60	49	43	5	0	0	273

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	558	605	627	669	635	656	699	717	692	837	690	593	495	0	0	8,478
ADM	555	605	625	661	630	653	689	712	686	825	673	589	493	0	0	8,396
ADA	538	583	607	641	612	632	664	687	660	794	648	564	473	0	0	8,103

1997-98 High School Graduate Intentions

(Includes 1997 Summer School Graduates)

CARTERET COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	7	94	3	105	1	13	84	2	100	205	42.6
PUBLIC SR OUT-STATE	0	0	3	0	3	0	1	2	0	3	6	1.2
TOTAL	1	7	97	3	108	1	14	86	2	103	211	43.9
PRIVATE SR INSTIT NC	0	2	8	0	10	0	1	20	0	21	31	6.4
PRIVATE SR OUT-STATE	0	0	4	0	4	0	1	3	0	4	8	1.7
TOTAL	0	2	12	0	14	0	2	23	0	25	39	8.1
COMM COLLEGE, TECH NC	0	5	41	0	46	1	11	79	0	91	137	28.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	41	0	46	1	11	79	0	91	137	28.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	4	0	4	0	0	0	0	0	4	0.8
TOTAL	0	0	4	0	4	0	0	0	0	0	4	0.8
MILITARY	2	2	12	0	16	1	6	1	0	8	24	5.0
EMPLOYMENT	0	2	22	1	25	0	4	8	0	12	37	7.7
OTHERS **	0	3	13	0	16	0	2	11	0	13	29	6.0
GRAND TOTAL	3	21	201	4	229	3	39	208	2	252	481	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

CARTERET COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10	1	4	15	9	6	14	1	
PRINCIPALS	15			15	6	9	14	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	11		5	16	7	9	6	10	
TOT-ADMINISTRATORS	36	1	9	46	22	24	34	12	
ELEMENTARY TEACHERS	330	32	60	422	51	371	401	20	1
SECONDARY TEACHERS	145	1	39	185	65	120	176	6	3
OTHER TEACHERS	12	7	1	20	3	17	20		
TOT-TEACHERS	487	40	100	627	119	508	597	26	4
GUIDANCE	23		4	27	3	24	25	2	
PSYCHOLOGICAL	6		1	7	1	6	7		
LIBRARIAN,AUDIOVISUA	13		2	15	2	13	15		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	6		5	11		11	10		1
TOT-PROFESSIONALS	571	41	121	733	147	586	688	40	5
TEACHER ASSISTANTS	124	11	79	214	4	210	200	14	
TECHNICIANS									
CLERICAL,SECRETARIAL	12	1	45	58		58	56	2	
SERVICE WORKERS	59	2	93	154	41	113	104	49	1
SKILLED CRAFTS	6		32	38	38		31	6	1
LABORERS,UNSKILLED									
TOTAL	772	55	370	1,197	230	967	1,079	111	7

1997-98 Current Expense Expenditures by Source of Funds

CARTERET COUNTY FINAL ADM 8,398

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	23,980,449	1,959,325	5,556,963	31,496,737	2,855.50	233.30	661.70	3,750.50	66.2
EMPLOYEE BENEFITS	5,483,315	445,815	1,413,083	7,342,213	652.93	53.09	168.26	874.28	15.5
PURCHASED SERVICES	1,230,882	316,071	2,136,495	3,683,448	146.57	37.63	254.41	438.61	7.7
SUPPLIES & MATERIALS	1,009,716	734,505	2,254,597	3,998,818	120.23	87.46	268.47	476.16	8.4
INSTRUCTIONAL EQUIP.	460,634	198,280	51,389	710,303	54.85	23.61	6.12	84.58	1.5
OTHER OBJECTS	14,701	97,740	221,808	334,249	1.75	11.64	26.41	39.80	0.7
TOTAL	32,179,697	3,751,736	11,634,335	47,565,768	3,831.83	446.73	1,385.37	5,663.93	100.0
PERCENT OF TOTAL	67.7	7.8	24.5	100.0					

CASWELL

PO Box 160
353 County Home Road
Yanceyville, NC 27379

5 Elementary Schools
1 Secondary School

Pupil Accounting

CASWELL COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	314	326	308	319	300	287	322	278	288	316	266	204	213	0	0	3,741
ADM	286	302	286	301	285	275	313	266	273	290	248	190	202	0	0	3,517
ADA	271	288	273	288	272	263	299	250	251	273	233	178	189	0	0	3,328
MLD	283	303	286	304	282	276	316	267	266	279	235	179	195	0	0	3,471
PROM	278	288	277	301	274	272	303	264	263	255	215	159	186	0	0	3,335
N-P	5	15	9	3	8	4	13	3	3	24	20	20	9	0	0	136

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	288	288	300	276	313	275	282	295	259	289	268	233	167	0	0	3,533
ADM	281	285	297	275	306	270	279	292	255	283	264	230	164	0	0	3,481
ADA	272	276	291	268	298	262	272	285	246	268	255	222	157	0	0	3,372

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

CASWELL COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	14	8	0	22	0	18	15	0	33	55	30.1
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	14	9	0	23	0	18	15	0	33	56	30.6
PRIVATE SR INSTIT NC	0	3	1	0	4	0	0	5	0	5	9	4.9
PRIVATE SR OUT-STATE	0	0	1	0	1	0	1	2	0	3	4	2.2
TOTAL	0	3	2	0	5	0	1	7	0	8	13	7.1
COMM COLLEGE, TECH NC	0	9	13	0	22	0	21	14	0	35	57	31.1
C.C., TECH OUT-STATE	0	0	8	0	8	0	0	6	0	6	14	7.7
TOTAL	0	9	21	0	30	0	21	20	0	41	71	38.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	0.5
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.5
TRADE, BUSINESS NC	0	0	0	0	0	0	3	0	0	3	3	1.6
TRADE, BUS OUT-STATE	0	0	3	0	3	0	0	1	0	1	4	2.2
TOTAL	0	0	3	0	3	0	3	1	0	4	7	3.8
MILITARY	0	1	2	0	3	0	1	1	0	2	5	2.7
EMPLOYMENT	0	9	10	0	19	0	3	8	0	11	30	16.4
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	36	47	0	83	0	47	53	0	100	183	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

CASWELL COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8		4	12	7	5	8	4	
PRINCIPALS	7			7	4	3	4	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	4		1	5	2	3	4	1	
TOT-ADMINISTRATORS	19		5	24	13	11	16	8	
ELEMENTARY TEACHERS	125	9	1	135	10	125	104	29	2
SECONDARY TEACHERS	108		2	110	44	66	87	18	5
OTHER TEACHERS	6			6		6	4	2	
TOT-TEACHERS	239	9	3	251	54	197	195	49	7
GUIDANCE	8			8	1	7	3	5	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	6			6		6	4	2	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	7			7	1	6	4	3	
TOT-PROFESSIONALS	280	9	8	297	70	227	223	67	7
TEACHER ASSISTANTS	96	8	1	105	2	103	64	41	
TECHNICIANS									
CLERICAL,SECRETARIAL	14	1	14	29		29	22	7	
SERVICE WORKERS	31		51	82	29	53	36	46	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	421	18	74	513	101	412	345	161	7

1997-98 Current Expense Expenditures by Source of Funds

CASWELL COUNTY FINAL ADM 3,517

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	11,128,907	666,213	1,416,299	13,211,419	3,164.32	189.43	402.70	3,756.45	65.3
EMPLOYEE BENEFITS	2,573,997	177,718	336,605	3,088,320	731.87	50.53	95.71	878.11	15.3
PURCHASED SERVICES	445,535	116,488	736,354	1,298,377	126.68	33.12	209.37	369.17	6.4
SUPPLIES & MATERIALS	780,626	411,957	667,863	1,860,446	221.96	117.13	189.90	528.99	9.2
INSTRUCTIONAL EQUIP.	511,185	55,060	0	566,245	145.35	15.65	0.00	161.00	2.8
OTHER OBJECTS	9,762	53,730	137,400	200,892	2.78	15.27	39.07	57.12	1.0
TOTAL	15,450,012	1,481,166	3,294,521	20,225,699	4,392.96	421.13	936.75	5,750.84	100.0
PERCENT OF TOTAL	76.4	7.3	16.3	100.0					

CATAWBA

PO Box 1000
10 East 25th Street
Newton, NC 28658

17 Elementary Schools
6 Secondary Schools

Pupil Accounting

CATAWBA COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,326	1,301	1,243	1,260	1,216	1,189	1,175	1,239	1,101	1,395	1,117	920	870	0	0	15,352
ADM	1,291	1,262	1,218	1,230	1,191	1,162	1,150	1,204	1,066	1,265	1,051	862	831	0	0	14,783
ADA	1,227	1,211	1,177	1,189	1,151	1,123	1,107	1,152	1,011	1,198	1,005	825	793	0	0	14,169
MLD	1,303	1,282	1,220	1,237	1,203	1,166	1,160	1,218	1,081	1,188	993	828	819	0	0	14,698
PROM	1,257	1,235	1,200	1,225	1,200	1,166	1,158	1,209	1,081	1,024	940	809	808	0	0	14,312
N-P	46	47	20	12	3	0	2	9	0	164	53	19	11	0	0	386

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,261	1,346	1,276	1,240	1,301	1,233	1,211	1,175	1,234	1,293	1,102	975	821	0	0	15,468
ADM	1,246	1,336	1,266	1,231	1,287	1,220	1,205	1,164	1,223	1,272	1,078	961	813	0	0	15,302
ADA	1,215	1,305	1,238	1,206	1,259	1,199	1,178	1,135	1,188	1,214	1,042	928	789	0	0	14,896

1997-98 High School Graduate Intentions

(Includes 1997 Summer School Graduates)

CATAWBA COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	4	104	3	111	1	7	118	5	131	242	29.5
PUBLIC SR OUT-STATE	0	1	2	1	4	0	0	2	0	2	6	0.7
TOTAL	0	5	106	4	115	1	7	120	5	133	248	30.2
PRIVATE SR INSTIT NC	0	3	38	0	41	0	1	26	0	27	68	8.3
PRIVATE SR OUT-STATE	0	0	6	0	6	0	0	5	0	5	11	1.3
TOTAL	0	3	44	0	47	0	1	31	0	32	79	9.6
COMM COLLEGE, TECH NC	0	6	94	10	110	0	10	168	8	186	296	36.1
C.C., TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.1
TOTAL	0	7	94	10	111	0	10	168	8	186	297	36.2
PRIVATE JR COLLEGE NC	0	1	0	0	1	0	0	2	0	2	3	0.4
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	1	0	0	1	0	0	3	0	3	4	0.5
TRADE, BUSINESS NC	0	0	1	0	1	0	1	10	1	12	13	1.6
TRADE, BUS OUT-STATE	0	0	1	1	2	0	0	1	0	1	3	0.4
TOTAL	0	0	2	1	3	0	1	11	1	13	16	2.0
MILITARY	0	3	16	1	20	0	2	1	1	4	24	2.9
EMPLOYMENT	0	6	77	6	89	0	14	43	0	57	146	17.8
OTHERS **	0	0	3	0	3	0	1	2	0	3	6	0.7
GRAND TOTAL	0	25	342	22	389	1	36	379	15	431	820	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary

(Full-Time Personnel Only)

CATAWBA COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5		1	6	4	2	6		
PRINCIPALS	22			22	10	12	21	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	20		4	24	12	12	20	4	
TOT-ADMINISTRATORS	47		5	52	26	26	47	5	
ELEMENTARY TEACHERS	588	10	45	643	70	573	617	20	6
SECONDARY TEACHERS	247		14	261	98	163	249	5	7
OTHER TEACHERS	13	2	5	20	1	19	19	1	
TOT-TEACHERS	848	12	64	924	169	755	885	26	13
GUIDANCE	34			34	2	32	33	1	
PSYCHOLOGICAL	5			5	2	3	5		
LIBRARIAN,AUDIOVISUA	25			25	1	24	24	1	
CONSULTANT,SUPERVISO	9	1	1	11	5	6	11		
OTHER PROFESSIONALS	9	8	6	23	6	17	21	2	
TOT-PROFESSIONALS	977	21	76	1,074	211	863	1,026	35	13
TEACHER ASSISTANTS	247	5	73	325	11	314	309	11	5
TECHNICIANS	6		13	19	11	8	19		
CLERICAL,SECRETARIAL	66		10	76		76	75	1	
SERVICE WORKERS	63		78	141	39	102	125	16	
SKILLED CRAFTS	8		36	44	22	22	43	1	
LABORERS,UNSKILLED									
TOTAL	1,367	26	286	1,679	294	1,385	1,597	64	18

1997-98 Current Expense Expenditures by Source of Funds

CATAWBA COUNTY FINAL ADM 14,783

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	40,216,018	1,511,973	8,845,146	50,573,137	2,720.42	102.28	598.33	3,421.03	66.9
EMPLOYEE BENEFITS	9,334,217	357,031	2,026,080	11,717,328	631.42	24.15	137.05	792.62	15.5
PURCHASED SERVICES	1,125,715	830,741	3,305,290	5,261,746	76.15	56.19	223.59	355.93	7.0
SUPPLIES & MATERIALS	1,962,761	1,003,548	3,823,242	6,789,551	132.77	67.89	258.62	459.28	9.0
INSTRUCTIONAL EQUIP.	340,898	0	210,488	551,386	23.06	0.00	14.24	37.30	0.7
OTHER OBJECTS	8,240	141,980	517,071	667,291	0.56	9.60	34.98	45.14	0.9
TOTAL	52,987,849	3,845,273	18,727,317	75,560,439	3,584.38	260.11	1,266.81	5,111.30	100.0
PERCENT OF TOTAL	70.1	5.1	24.8	100.0					

BEST COPY AVAILABLE

Hickory

432 4th Avenue Southwest
Hickory, NC 28602

7 Elementary Schools
1 Secondary School
2 Combined Schools

Pupil Accounting

HICKORY CITY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	432	440	399	392	387	349	392	319	329	446	306	261	218	0	0	4,670
ADM	398	425	393	379	373	341	343	287	291	378	265	239	201	0	0	4,313
ADA	381	408	381	368	360	328	328	274	277	347	250	226	195	0	0	4,123
MLD	399	422	390	375	366	342	341	281	283	339	253	231	194	0	0	4,216
PROM	394	401	378	370	360	341	337	273	277	257	221	204	192	0	0	4,005
N-P	5	21	12	5	6	1	4	8	6	82	32	27	2	0	0	211

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	305	413	424	383	372	366	354	358	291	407	285	249	213	0	0	4,420
ADM	298	407	413	375	369	359	324	346	280	384	277	238	210	0	0	4,280
ADA	289	396	404	369	361	354	316	334	270	359	265	228	205	0	0	4,150

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

HICKORY CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	6	33	1	40	0	8	33	3	44	84	42.0
PUBLIC SR OUT-STATE	0	0	8	1	9	0	0	8	0	8	17	8.5
TOTAL	0	6	41	2	49	0	8	41	3	52	101	50.5
PRIVATE SR INSTIT NC	0	0	9	0	9	0	0	7	0	7	16	8.0
PRIVATE SR OUT-STATE	0	0	3	0	3	0	2	1	0	3	6	3.0
TOTAL	0	0	12	0	12	0	2	8	0	10	22	11.0
COMM COLLEGE, TECH NC	0	4	12	2	18	0	9	25	3	37	55	27.5
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	4	13	2	19	0	9	25	3	37	56	28.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	1	1	1	0.5
TOTAL	0	0	0	0	0	0	0	0	1	1	1	0.5
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.5
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	0	1	0	1	0	1	0	0	1	2	1.0
MILITARY	0	1	2	0	3	0	0	0	0	0	3	1.5
EMPLOYMENT	0	4	2	1	7	0	0	6	0	6	13	6.5
OTHERS **	0	1	0	0	1	0	0	1	0	1	2	1.0
GRAND TOTAL	0	16	71	5	92	0	20	81	7	108	200	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

HICKORY CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6		1	7	4	3	7		
PRINCIPALS	9			9	3	6	7	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	6		3	9	7	2	6	3	
TOT-ADMINISTRATORS	21		4	25	14	11	20	5	
ELEMENTARY TEACHERS	140		5	145	15	130	137	8	
SECONDARY TEACHERS	64		7	71	29	42	67	3	1
OTHER TEACHERS	52	14		66	13	53	62	2	2
TOT-TEACHERS	256	14	12	282	57	225	266	13	3
GUIDANCE	15			15	4	11	14	1	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	9			9	1	8	8	1	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS			1	1		1	1		
TOT-PROFESSIONALS	301	14	17	332	76	256	309	20	3
TEACHER ASSISTANTS	74	7	15	96	6	90	76	18	2
TECHNICIANS	1		1	2	2		2		
CLERICAL,SECRETARIAL	19		15	34	1	33	31	3	
SERVICE WORKERS	9		60	69	27	42	53	10	6
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	404	21	108	533	112	421	471	51	11

1997-98 Current Expense Expenditures by Source of Funds

HICKORY CITY FINAL ADM 4,313

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	12,068,751	864,832	2,647,511	15,581,094	2,798.23	200.52	613.84	3,612.59	66.3
EMPLOYEE BENEFITS	2,813,508	203,774	637,179	3,654,461	652.33	47.25	147.73	847.31	15.5
PURCHASED SERVICES	651,231	119,136	1,307,560	2,077,927	150.99	27.62	303.17	481.78	8.8
SUPPLIES & MATERIALS	528,625	448,311	681,388	1,658,324	122.57	103.94	157.98	384.49	7.1
INSTRUCTIONAL EQUIP.	33,399	240,506	0	273,905	7.74	55.77	0.00	63.51	1.2
OTHER OBJECTS	1	86,493	161,890	248,384	0.00	20.05	37.54	57.59	1.1
TOTAL	16,095,515	1,963,052	5,435,528	23,494,095	3,731.86	455.15	1,260.26	5,447.27	100.0
PERCENT OF TOTAL	68.5	8.4	23.1	100.0					

Newton-Conover

605 North Ashe Avenue
Newton, NC 28658

4 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

NEWTON-CONOVER

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	242	330	227	221	208	213	201	221	174	284	198	193	154	0	0	2,866
ADM	219	311	216	220	201	214	191	216	171	251	190	183	145	0	0	2,728
ADA	208	295	207	213	193	207	183	206	163	235	178	174	137	0	0	2,599
MLD	212	306	215	222	203	211	190	221	173	229	178	182	143	0	0	2,685
PROM	201	288	207	219	202	211	190	221	173	191	151	157	139	0	0	2,550
N-P	11	18	8	3	1	0	0	0	0	38	27	25	4	0	0	135

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	229	315	205	209	207	194	208	204	214	219	226	179	163	0	0	2,772
ADM	229	312	204	209	208	193	207	202	213	215	225	177	159	0	0	2,753
ADA	223	300	200	206	202	187	202	195	207	202	215	168	153	0	0	2,660

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

NEWTON-CONOVER

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	14	1	18	0	7	20	0	27	45	32.8
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.7
TOTAL	0	3	15	1	19	0	7	20	0	27	46	33.6
PRIVATE SR INSTIT NC	0	0	3	0	3	0	2	5	0	7	10	7.3
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL	0	0	3	0	3	0	2	6	0	8	11	8.0
COMM COLLEGE, TECH NC	0	3	13	1	17	0	3	19	9	31	48	35.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.7
TOTAL	0	3	13	1	17	0	4	19	9	32	49	35.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.7
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.7
MILITARY	0	1	4	0	5	0	0	0	0	0	5	3.6
EMPLOYMENT	0	2	11	1	14	0	1	8	1	10	24	17.5
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	0.7
GRAND TOTAL	0	9	47	3	59	0	14	54	10	78	137	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

NEWTON CONOVER CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6	1	2	9	4	5	8	1	
PRINCIPALS	6			6	3	3	5	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	4		1	5	2	3	4	1	
TOT-ADMINISTRATORS	16	1	3	20	9	11	17	3	
ELEMENTARY TEACHERS	73		6	79	9	70	76	3	
SECONDARY TEACHERS	30		1	31	9	22	29	2	
OTHER TEACHERS	58	15	3	76	20	56	73	3	
TOT-TEACHERS	161	15	10	186	38	148	178	8	
GUIDANCE	7			7		7	7		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	5			5		5	5		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	11	1	4	16	4	12	16		
TOT-PROFESSIONALS	200	17	17	234	51	183	223	11	
TEACHER ASSISTANTS	43	23	3	69	2	67	57	11	1
TECHNICIANS									
CLERICAL,SECRETARIAL	12		11	23		23	20	3	
SERVICE WORKERS	12		22	34	7	27	28	6	
SKILLED CRAFTS	1		2	3	3		3		
LABORERS,UNSKILLED									
TOTAL	268	40	55	363	63	300	331	31	1

1997-98 Current Expense Expenditures by Source of Funds

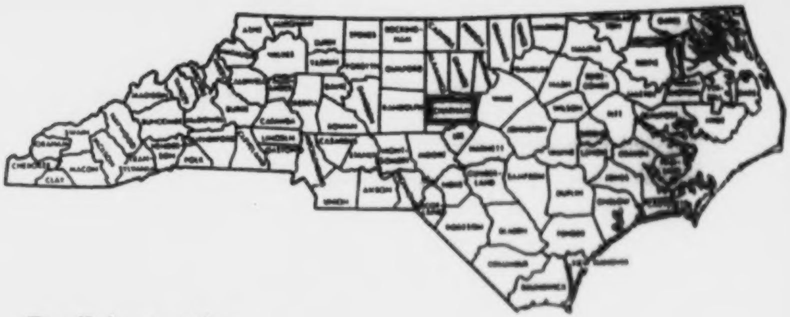
NEWTON CONOVER CITY FINAL ADM 2,728

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	9,075,219	584,707	1,569,030	11,228,956	3,326.69	214.34	575.16	4,116.19	69.1
EMPLOYEE BENEFITS	1,944,771	268,207	403,006	2,615,984	712.89	98.32	147.73	958.94	16.1
PURCHASED SERVICES	143,641	121,555	773,758	1,038,954	52.65	44.56	283.64	380.85	6.4
SUPPLIES & MATERIALS	341,497	233,852	501,222	1,076,571	125.18	85.73	183.73	394.64	6.6
INSTRUCTIONAL EQUIP.	153,545	2,669	7,263	163,477	56.28	0.99	2.66	59.93	1.0
OTHER OBJECTS	1	31,301	101,128	132,430	0.00	11.47	37.07	48.54	0.8
TOTAL	11,658,674	1,242,291	3,355,407	16,256,372	4,273.69	455.41	1,229.99	5,959.09	100.0
PERCENT OF TOTAL	71.7	7.7	20.6	100.0					

CHATHAM

PO Box 128
369 West Street
Pittsboro, NC 27312

11 Elementary Schools
3 Secondary Schools
1 Combined School



Pupil Accounting

CHATHAM COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	583	553	633	619	621	554	557	551	465	606	457	309	318	0	0	6,906
ADM	560	540	615	612	610	539	548	535	448	552	435	367	296	0	0	6,657
ADA	531	514	590	588	585	516	526	507	428	525	416	349	283	0	0	6,358
MLD	568	544	618	620	608	542	552	536	450	533	428	348	282	0	0	6,629
PROM	546	503	597	603	596	524	540	524	445	472	412	323	277	0	0	6,362
N-P	22	41	21	17	12	18	12	12	5	61	16	25	5	0	0	267

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	549	588	521	612	614	603	535	545	528	518	459	419	309	0	0	6,800
ADM	543	582	516	609	611	599	533	541	523	507	455	416	305	0	0	6,740
ADA	525	563	500	592	594	583	517	524	504	488	439	403	294	0	0	6,526

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

CHATHAM COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	8	31	0	39	0	16	36	1	53	92	31.7
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	1.4
TOTAL	0	8	33	0	41	0	16	38	1	55	96	33.1
PRIVATE SR INSTIT NC	0	2	4	0	6	0	1	6	0	7	13	4.5
PRIVATE SR OUT-STATE	0	0	0	0	0	0	2	2	0	4	4	1.4
TOTAL	0	2	4	0	6	0	3	8	0	11	17	5.9
COMM COLLEGE, TECH NC	0	8	35	0	43	0	20	51	0	71	114	39.3
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	8	36	0	44	0	20	51	0	71	115	39.7
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	0	0	0	1	0.3
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.3
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.3
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	0.3
MILITARY	0	2	1	0	3	0	1	0	0	1	4	1.4
EMPLOYMENT	0	2	12	2	16	0	2	7	0	9	25	8.6
OTHERS **	0	8	13	1	22	0	5	4	0	9	31	10.7
GRAND TOTAL	0	30	100	3	133	0	48	108	1	157	290	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

CHATHAM COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7	1	2	10	4	6	10		
PRINCIPALS	14			14	9	5	12	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	9		3	12	7	5	10	2	
TOT-ADMINISTRATORS	30	1	5	36	20	16	32	4	
ELEMENTARY TEACHERS	234	6	23	263	39	224	240	23	
SECONDARY TEACHERS	95		7	102	49	53	95	6	1
OTHER TEACHERS	37	12	9	58	5	53	56	1	1
TOT-TEACHERS	366	18	39	423	93	330	391	30	2
GUIDANCE	17			17	3	14	14	3	
PSYCHOLOGICAL	3			3		3	3		
LIBRARIAN,AUDIOVISUA	14			14		14	13	1	
CONSULTANT,SUPERVISO	1		3	4	1	3	2	2	
OTHER PROFESSIONALS	8	1	8	17	4	13	15	2	
TOT-PROFESSIONALS	439	20	55	514	121	393	470	42	2
TEACHER ASSISTANTS	121	7	22	150	6	144	108	37	5
TECHNICIANS			7	7	5	2	6	1	
CLERICAL,SECRETARIAL	36	2	20	58		58	55	3	
SERVICE WORKERS	27		57	84	13	71	65	19	
SKILLED CRAFTS			16	16	16		14	2	
LABORERS,UNSKILLED	30		14	44	24	20	15	29	
TOTAL	653	29	191	873	185	688	733	133	7

1997-98 Current Expense Expenditures by Source of Funds

CHATHAM COUNTY FINAL ADM 6,657

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	18,917,764	1,120,289	4,384,705	24,422,758	2,841.79	168.28	658.66	3,668.73	62.5
EMPLOYEE BENEFITS	4,403,244	284,113	1,161,259	5,848,616	661.45	42.68	174.44	878.57	14.9
PURCHASED SERVICES	540,498	108,601	2,741,204	3,390,303	81.19	16.31	411.78	509.28	8.7
SUPPLIES & MATERIALS	926,741	445,123	2,091,578	3,463,442	139.21	66.87	314.19	520.27	8.9
INSTRUCTIONAL EQUIP.	770,039	50,508	575,278	1,395,825	115.67	7.59	86.42	209.68	3.6
OTHER OBJECTS	4,730	120,179	418,838	543,747	0.71	18.05	62.92	81.68	1.4
TOTAL	25,563,016	2,128,813	11,372,862	39,064,691	3,840.02	319.78	1,708.41	5,868.21	100.0
PERCENT OF TOTAL	65.4	5.5	29.1	100.0					

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CHEROKEE

14 Hickory Street
Murphy, NC 28906

8 Elementary Schools
2 Secondary Schools
2 Combined Schools

Pupil Accounting

CHEROKEE COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	306	298	281	274	294	290	286	267	320	324	283	234	246	0	0	3,703
ADM	281	280	264	256	273	266	272	247	304	288	260	221	231	0	0	3,443
ADA	265	267	253	244	260	253	262	237	288	271	246	209	216	0	0	3,271
MLD	279	280	266	254	274	268	273	244	303	276	252	218	218	0	0	3,405
PROM	267	260	252	240	267	263	260	223	290	255	241	206	215	0	0	3,239
N-P	12	20	14	14	7	5	13	21	13	21	11	12	3	0	0	166

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	269	300	278	269	263	274	268	280	245	328	261	251	208	0	0	3,494
ADM	263	297	273	264	263	273	265	276	245	325	257	246	202	0	0	3,449
ADA	253	288	266	259	257	267	256	269	239	311	246	235	195	0	0	3,341

1997-98 High School Graduate Intentions

(Includes 1997 Summer School Graduates)

CHEROKEE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	14	0	14	0	0	45	0	45	59	26.0
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	1.3
TOTAL	0	0	16	0	16	0	0	46	0	46	62	27.3
PRIVATE SR INSTIT NC	0	0	1	0	1	1	0	11	0	12	13	5.7
PRIVATE SR OUT-STATE	0	0	2	0	2	0	1	3	0	4	6	2.6
TOTAL	0	0	3	0	3	1	1	14	0	16	19	8.4
COMM COLLEGE, TECH NC	0	0	32	0	32	0	3	40	1	44	76	33.5
C.C., TECH OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	1.8
TOTAL	0	0	34	0	34	0	3	42	1	46	80	35.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.9
TOTAL	0	0	1	0	1	0	0	1	0	1	2	0.9
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.4
MILITARY	0	0	8	0	8	0	0	1	0	1	9	4.0
EMPLOYMENT	0	1	33	0	34	0	2	15	0	17	51	22.5
OTHERS **	0	0	0	1	1	0	0	2	0	2	3	1.3
GRAND TOTAL	0	1	96	1	98	1	6	121	1	129	227	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

CHEROKEE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5		1	6	1	5	6		
PRINCIPALS	12			12	9	3	12		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5			5	3	2	5		
TOT-ADMINISTRATORS	22		1	23	13	10	23		
ELEMENTARY TEACHERS	108	15	9	132	17	115	132		
SECONDARY TEACHERS	47		3	50	18	32	50		
OTHER TEACHERS	55	6	4	65	18	47	65		
TOT-TEACHERS	210	21	16	247	53	194	247		
GUIDANCE	8			8	1	7	8		
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	9			9		9	9		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	7		3	10	1	9	10		
TOT-PROFESSIONALS	257	21	20	298	68	230	298		
TEACHER ASSISTANTS	48	12	4	64	1	63	61	2	1
TECHNICIANS			2	2	1	1	2		
CLERICAL,SECRETARIAL	18		5	23		23	22	1	
SERVICE WORKERS	17		52	69	26	43	69		
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	340	33	83	456	96	360	452	3	1

1997-98 Current Expense Expenditures by Source of Funds

CHEROKEE COUNTY FINAL ADM 3,443

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	11,241,913	1,043,157	1,003,501	13,288,571	3,265.15	302.98	291.46	3,859.59	64.7
EMPLOYEE BENEFITS	2,565,609	266,444	270,667	3,102,720	745.17	77.39	78.61	901.17	15.1
PURCHASED SERVICES	372,131	66,754	700,858	1,139,743	108.08	19.39	203.56	331.03	5.6
SUPPLIES & MATERIALS	927,402	503,035	749,477	2,179,914	269.36	146.10	217.68	633.14	10.6
INSTRUCTIONAL EQUIP.	612,411	24,696	1,231	638,338	177.87	7.17	0.36	185.40	3.1
OTHER OBJECTS	316	55,724	125,335	181,375	0.09	16.19	36.40	52.68	0.9
TOTAL	15,719,782	1,959,810	2,851,069	20,530,661	4,565.72	569.22	828.07	5,963.01	100.0
PERCENT OF TOTAL	76.6	9.5	13.9	100.0					

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CHOWAN

PO Box 206
East King Street
Edenton, NC 27932

3 Elementary Schools
1 Secondary School

Pupil Accounting

EDENTON/CHOWAN

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	219	221	197	224	204	217	223	224	230	234	199	170	149	0	0	2,711
ADM	205	208	181	213	195	206	215	216	218	212	186	161	133	0	0	2,549
ADA	192	199	174	206	187	198	205	205	203	197	176	154	126	0	0	2,422
MLD	210	210	181	213	198	210	217	216	218	205	176	156	119	0	0	2,529
PROM	195	199	172	208	190	207	206	210	210	153	164	155	119	0	0	2,388
N-P	15	11	9	5	8	3	11	6	8	52	12	1	0	0	0	141

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	184	213	204	179	214	204	197	210	220	277	165	153	166	0	0	2,586
ADM	182	210	201	176	212	199	195	208	219	272	163	150	166	0	0	2,553
ADA	175	204	196	172	208	195	191	202	210	257	157	145	163	0	0	2,475

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

EDENTON/CHOWAN

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	11	8	0	19	0	14	17	0	31	50	37.6
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	11	8	0	19	0	14	17	0	31	50	37.6
PRIVATE SR INSTIT NC	0	0	3	0	3	0	0	5	0	5	8	6.0
PRIVATE SR OUT-STATE	0	0	0	0	0	0	1	1	0	2	2	1.5
TOTAL	0	0	3	0	3	0	1	6	0	7	10	7.5
COMM COLLEGE, TECH NC	0	7	10	0	17	0	10	9	0	19	36	27.1
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	10	0	17	0	10	9	0	19	36	27.1
PRIVATE JR COLLEGE NC	0	0	2	0	2	0	0	0	0	0	2	1.5
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	0	0	0	2	1.5
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	1.5
TOTAL	0	1	1	0	2	0	0	0	0	0	2	1.5
MILITARY	0	3	4	0	7	0	0	2	0	2	9	6.8
EMPLOYMENT	0	8	12	0	20	0	2	1	0	3	23	17.3
OTHERS **	0	0	1	0	1	0	0	0	0	0	1	0.8
GRAND TOTAL	0	30	41	0	71	0	27	35	0	62	133	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

EDENTON/CHOWAN

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10	1		11	6	5	10	1	
PRINCIPALS	4			4	2	2	2	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	4			4	3	1	3	1	
TOT-ADMINISTRATORS	18	1		19	11	8	15	4	
ELEMENTARY TEACHERS	97	8	2	107	9	98	88	19	
SECONDARY TEACHERS	45			45	19	26	34	11	
OTHER TEACHERS	15	1		16	1	15	11	5	
TOT-TEACHERS	157	9	2	168	29	139	133	35	
GUIDANCE	7			7	2	5	6	1	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	4			4		4	4		
CONSULTANT,SUPERVISO	4			4	1	3	3	1	
OTHER PROFESSIONALS	4	1	3	8	1	7	5	3	
TOT-PROFESSIONALS	195	11	5	211	44	167	167	44	
TEACHER ASSISTANTS	47	11	4	62	7	55	26	36	
TECHNICIANS									
CLERICAL,SECRETARIAL	19	1	2	22		22	14	8	
SERVICE WORKERS	7		42	49	17	32	9	40	
SKILLED CRAFTS	4		4	8	7	1	7	1	
LABORERS,UNSKILLED									
TOTAL	272	23	57	352	75	277	223	129	

1997-98 Current Expense Expenditures by Source of Funds

EDENTON/CHOWAN FINAL ADM 2,549

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	8,202,789	679,921	916,014	9,798,724	3,218.04	266.74	359.36	3,844.14	65.5
EMPLOYEE BENEFITS	1,905,451	178,392	225,879	2,309,722	747.5	69.99	88.61	906.13	15.4
PURCHASED SERVICES	180,176	201,906	789,845	1,171,927	70.68	79.22	309.86	459.76	7.8
SUPPLIES & MATERIALS	444,795	322,078	484,999	1,251,872	174.50	126.35	190.27	491.12	8.4
INSTRUCTIONAL EQUIP.	249,863	80,709	24,557	355,129	98.02	31.67	9.63	139.32	2.4
OTHER OBJECTS	669	4,373	74,658	79,700	0.26	1.72	29.29	31.27	0.5
TOTAL	10,983,743	1,467,379	2,515,952	14,967,074	4,309.03	575.69	987.02	5,871.74	100.0
PERCENT OF TOTAL	73.4	9.8	16.8	100.0					

CLAY

PO Box 178
178 Yellow Jacket Drive
Hayesville, NC 28904

2 Elementary Schools
1 Secondary School

Pupil Accounting

CLAY COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	96	85	90	117	93	97	97	116	122	140	87	94	93	0	0	1,327
ADM	91	82	82	113	89	89	94	108	116	129	87	90	89	0	0	1,259
ADA	85	78	78	108	84	85	90	103	110	122	83	85	83	0	0	1,194
MLD	90	84	82	114	88	89	94	107	116	122	91	89	88	0	0	1,254
PROM	90	84	82	114	88	89	94	107	114	93	76	85	87	0	0	1,203
N-P	0	0	0	0	0	0	0	0	2	29	15	4	1	0	0	51

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	85	94	91	90	113	95	95	97	114	146	109	78	90	0	0	1,297
ADM	80	95	90	88	114	93	93	97	112	142	105	77	90	0	0	1,276
ADA	78	92	88	85	111	90	90	95	110	138	102	73	86	0	0	1,238

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

CLAY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	15	0	15	0	0	14	0	14	29	33.7
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	3.5
TOTAL	0	0	17	0	17	0	0	15	0	15	32	37.2
PRIVATE SR INSTIT NC	0	0	2	0	2	0	0	6	0	6	8	9.3
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	1.2
TOTAL	0	0	3	0	3	0	0	6	0	6	9	10.5
COMM COLLEGE, TECH NC	0	0	4	0	4	0	1	20	0	21	25	29.1
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	1.2
TOTAL	0	0	5	0	5	0	1	20	0	21	26	30.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	2.3
TOTAL	0	0	1	0	1	0	0	1	0	1	2	2.3
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	4	0	4	0	0	0	0	0	4	4.7
EMPLOYMENT	0	0	12	0	12	0	0	1	0	1	13	15.1
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	0	42	0	42	0	1	43	0	44	86	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary

(Full-Time Personnel Only)

CLAY COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5			5	3	2	5		
PRINCIPALS	3			3	1	2	3		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	2			2		2	2		
TOT-ADMINISTRATORS	10			10	4	6	10		
ELEMENTARY TEACHERS	42	5	1	48	5	43	48		
SECONDARY TEACHERS	27			27	12	15	27		
OTHER TEACHERS	17			17	7	10	17		
TOT-TEACHERS	86	5	1	92	24	68	92		
GUIDANCE	2			2	1	1	2		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	3			3		3	3		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS									
TOT-PROFESSIONALS	101	5	1	107	29	78	107		
TEACHER ASSISTANTS	26		2	28		28	28		
TECHNICIANS									
CLERICAL,SECRETARIAL	4		4	8		8	8		
SERVICE WORKERS	9		9	18	9	9	17	1	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	140	5	16	161	38	123	160	1	

1997-98 Current Expense Expenditures by Source of Funds

CLAY COUNTY FINAL ADM 1,259

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	4,615,029	258,909	201,929	5,075,867	3,665.63	205.65	160.39	4,031.67	65.5
EMPLOYEE BENEFITS	1,065,910	59,805	77,529	1,203,244	846.63	47.50	61.58	955.71	15.5
PURCHASED SERVICES	177,749	41,063	363,956	582,768	141.18	32.62	289.08	462.88	7.5
SUPPLIES & MATERIALS	260,244	127,729	206,451	594,424	206.71	101.45	163.98	472.14	7.7
INSTRUCTIONAL EQUIP.	210,185	27,750	11,680	249,615	166.95	22.03	9.28	198.26	3.2
OTHER OBJECTS	1,687	1,044	40,453	43,184	1.34	0.83	32.13	34.30	0.6
TOTAL	6,330,804	516,300	901,998	7,749,102	5,028.44	410.08	716.44	6,154.96	100.0
PERCENT OF TOTAL	81.7	6.7	11.6	100.0					

CLEVELAND

130 South Post Road, Suite 2
Shelby, NC 28152

9 Elementary Schools
2 Secondary Schools

Pupil Accounting

CLEVELAND COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	846	850	836	798	759	753	703	657	666	790	642	521	415	0	0	9,236
ADM	817	831	816	774	743	729	695	636	634	737	596	486	400	0	0	8,894
ADA	777	795	784	746	716	701	656	595	585	688	559	462	377	0	0	8,441
MLD	819	831	818	791	753	734	693	633	626	703	558	455	388	0	0	8,802
PROM	769	798	793	783	752	731	683	619	610	608	492	423	382	0	0	8,443
N-P	50	33	25	8	1	3	10	14	16	95	66	32	6	0	0	359

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	837	852	836	811	777	754	734	698	651	737	679	528	415	0	0	9,309
ADM	825	844	829	803	771	745	730	696	644	723	668	524	414	0	0	9,216
ADA	799	823	812	784	751	727	713	674	620	684	641	501	397	0	0	8,926

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

CLEVELAND COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	10	35	1	46	0	17	54	0	71	117	28.1
PUBLIC SR OUT-STATE	0	1	2	0	3	0	0	0	0	0	3	0.7
TOTAL	0	11	37	1	49	0	17	54	0	71	120	28.8
PRIVATE SR INSTIT NC	0	1	11	0	12	0	0	17	0	17	29	7.0
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	11	0	12	0	0	17	0	17	29	7.0
COMM COLLEGE, TECH NC	0	6	51	0	57	1	16	51	2	70	127	30.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	6	51	0	57	1	16	52	2	71	128	30.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	1	0	1	0	4	6	0	10	11	2.6
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.5
TOTAL	0	0	2	0	2	0	4	7	0	11	13	3.1
MILITARY	0	2	6	0	8	0	1	1	0	2	10	2.4
EMPLOYMENT	0	18	48	0	66	0	10	32	0	42	108	26.0
OTHERS **	0	0	4	0	4	0	3	0	1	4	8	1.9
GRAND TOTAL	0	38	159	1	198	1	51	163	3	218	416	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

CLEVELAND COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	4			4	4		4		
PRINCIPALS	11			11	8	3	10	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	10		8	18	8	10	14	4	
TOT-ADMINISTRATORS	25		8	33	20	13	28	5	
ELEMENTARY TEACHERS	242	6	8	256	12	244	240	16	
SECONDARY TEACHERS	176		14	190	72	118	179	11	
OTHER TEACHERS	107	5	6	118	30	88	110	8	
TOT-TEACHERS	525	11	28	564	114	450	529	35	
GUIDANCE	19			19	3	16	19		
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	13			13		13	11	2	
CONSULTANT,SUPERVISO	4	1	3	8	2	6	7	1	
OTHER PROFESSIONALS	12		7	19	5	14	18	1	
TOT-PROFESSIONALS	599	12	46	657	144	513	613	44	
TEACHER ASSISTANTS	164	22	28	214	1	213	183	29	2
TECHNICIANS	4		11	15	1	14	15		
CLERICAL,SECRETARIAL	32	3	18	53		53	51	2	
SERVICE WORKERS	34	55	8	97	20	77	67	30	
SKILLED CRAFTS	15	1	18	34	34		30	4	
LABORERS,UNSKILLED									
TOTAL	848	93	129	1,070	200	870	959	109	2

1997-98 Current Expense Expenditures by Source of Funds

CLEVELAND COUNTY FINAL ADM 8,894

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	25,670,044	1,189,669	3,881,214	30,740,927	2,886.22	133.76	436.39	3,456.37	65.8
EMPLOYEE BENEFITS	5,933,620	306,443	988,985	7,229,048	667.15	34.45	111.20	812.80	15.4
PURCHASED SERVICES	772,515	898,331	2,049,102	3,719,948	86.86	101.00	230.39	418.25	8.0
SUPPLIES & MATERIALS	1,144,564	762,122	1,865,564	3,772,250	128.69	85.68	209.76	424.13	8.1
INSTRUCTIONAL EQUIP.	460,633	107,886	140,950	709,469	51.79	12.13	15.85	79.77	1.5
OTHER OBJECTS	3,129	122,833	427,800	553,762	0.35	13.81	48.10	62.26	1.2
TOTAL	33,984,505	3,387,284	9,353,615	46,725,404	3,821.06	380.83	1,051.69	5,253.58	100.0
PERCENT OF TOTAL	72.7	7.3	20.0	100.0					

Kings Mountain

105 East Ridge Street
Kings Mountain, NC 28086

6 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

KINGS MOUNTAIN

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	416	422	398	393	337	349	340	351	317	338	337	258	198	0	0	4,454
ADM	399	401	391	392	329	338	328	340	305	305	304	238	182	0	0	4,252
ADA	377	384	375	376	316	324	311	319	282	280	281	219	166	0	0	4,010
MLD	402	404	394	395	328	338	325	343	306	300	283	231	172	0	0	4,221
PROM	373	384	376	391	327	336	321	335	300	273	266	218	172	0	0	4,072
N-P	29	20	18	4	1	2	4	8	6	27	17	13	0	0	0	149

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	401	392	398	370	389	332	342	327	338	361	286	274	214	0	0	4,424
ADM	392	393	390	370	388	331	339	326	333	347	278	269	213	0	0	4,369
ADA	380	380	379	360	377	323	329	314	318	321	262	254	201	0	0	4,198

1997-98 High School Graduate Intentions

(Includes 1997 Summer School Graduates)

KINGS MOUNTAIN

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	2	13	0	15	0	6	21	5	32	47	24.5
PUBLIC SR OUT-STATE	0	0	2	0	2	0	1	1	0	2	4	2.1
TOTAL	0	2	15	0	17	0	7	22	5	34	51	26.6
PRIVATE SR INSTIT NC	0	4	2	0	6	0	0	9	0	9	15	7.8
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	1.0
TOTAL	0	4	2	0	6	0	0	11	0	11	17	8.9
COMM COLLEGE, TECH NC	0	2	31	3	36	0	11	23	0	34	70	36.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	31	3	36	0	11	23	0	34	70	36.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	2	0	2	0	3	2	0	5	7	3.6
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	0	3	0	3	0	3	2	0	5	8	4.2
MILITARY	0	6	2	0	8	0	0	1	0	1	9	4.7
EMPLOYMENT	0	5	12	1	18	0	5	5	0	10	28	14.6
OTHERS **	0	4	3	0	7	0	1	1	0	2	9	4.7
GRAND TOTAL	0	23	68	4	95	0	27	65	5	97	192	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

KINGS MOUNTAIN

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6	1	4	11	3	8	11		
PRINCIPALS	8			8	6	2	7	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	6		1	7	3	4	5	2	
TOT-ADMINISTRATORS	20	1	5	26	12	14	23	3	
ELEMENTARY TEACHERS	128	2	9	139	11	128	123	16	
SECONDARY TEACHERS	126	1	11	138	45	93	132	5	1
OTHER TEACHERS		15		15	1	14	9	6	
TOT-TEACHERS	254	18	20	292	57	235	264	27	1
GUIDANCE	14			14	3	11	14		
PSYCHOLOGICAL	2			2	1	1	2		
LIBRARIAN,AUDIOVISUA	8			8		8	8		
CONSULTANT,SUPERVISO		6		6		6	3	3	
OTHER PROFESSIONALS	10			10	3	7	9	1	
TOT-PROFESSIONALS	308	25	25	358	76	282	323	34	1
TEACHER ASSISTANTS	69	38	10	117	3	114	89	28	
TECHNICIANS	2		1	3	2	1	3		
CLERICAL,SECRETARIAL	18	2	18	38		38	35	3	
SERVICE WORKERS	16		86	102	21	81	72	29	1
SKILLED CRAFTS			8	8	8		8		
LABORERS,UNSKILLED									
TOTAL	413	65	148	626	110	516	530	94	2

1997-98 Current Expense Expenditures by Source of Funds

KINGS MOUNTAIN FINAL ADM 4,252

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	12,383,859	682,246	2,474,631	15,540,736	2,912.48	160.45	581.99	3,654.92	67.4
EMPLOYEE BENEFITS	2,833,311	160,583	581,942	3,575,836	666.35	37.77	136.86	840.98	15.6
PURCHASED SERVICES	292,827	154,024	1,010,714	1,457,565	68.87	36.23	237.70	342.80	6.3
SUPPLIES & MATERIALS	727,076	365,561	989,685	2,082,322	171.00	85.97	232.76	489.73	9.0
INSTRUCTIONAL EQUIP.	92,476	7,128	23,669	123,273	21.75	1.67	5.57	28.99	0.5
OTHER OBJECTS	1,751	56,633	207,830	266,214	0.41	13.32	48.88	62.61	1.2
TOTAL	16,331,300	1,426,175	5,288,471	23,045,946	3,840.86	335.41	1,243.76	5,420.03	100.0
PERCENT OF TOTAL	70.9	6.1	23.0	100.0					

Shelby

315 Patton Drive
Shelby, NC 28150

5 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

SHELBY CITY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	288	353	434	314	279	245	254	266	219	276	206	189	142	0	0	3,465
ADM	283	349	425	303	272	236	246	243	202	253	185	178	151	0	0	3,326
ADA	267	334	408	292	260	225	232	226	189	239	175	168	141	0	0	3,156
MLD	281	354	424	300	272	230	245	235	200	245	173	169	158	0	0	3,286
PROM	261	339	416	292	271	230	240	231	195	198	155	140	157	0	0	3,125
N-P	20	15	8	8	1	0	5	4	5	47	18	29	1	0	0	161

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	294	307	407	310	273	256	234	250	231	270	199	195	143	0	0	3,369
ADM	293	306	404	307	272	253	232	244	230	267	195	192	143	0	0	3,338
ADA	286	297	392	300	266	247	223	235	222	254	188	184	137	0	0	3,231

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

SHELBY CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	8	17	0	25	0	6	19	0	25	50	32.1
PUBLIC SR OUT-STATE	0	2	2	0	4	0	1	3	0	4	8	5.1
TOTAL	0	10	19	0	29	0	7	22	0	29	58	37.2
PRIVATE SR INSTIT NC	0	8	3	0	11	0	0	6	0	6	17	10.9
PRIVATE SR OUT-STATE	0	0	1	0	1	0	1	4	0	5	6	3.8
TOTAL	0	8	4	0	12	0	1	10	0	11	23	14.7
COMM COLLEGE, TECH NC	0	7	23	0	30	0	20	11	2	33	63	40.4
C.C., TECH OUT-STATE	0	1	1	0	2	0	1	0	0	1	3	1.9
TOTAL	0	8	24	0	32	0	21	11	2	34	66	42.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	3	1	0	4	4	2.6
TRADE, BUS OUT-STATE	0	0	1	0	1	0	1	1	0	2	3	1.9
TOTAL	0	0	1	0	1	0	4	2	0	6	7	4.5
MILITARY	0	0	0	0	0	0	1	0	0	1	1	0.6
EMPLOYMENT	0	1	0	0	1	0	0	0	0	0	1	0.6
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	27	48	0	75	0	34	45	2	81	156	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

SHELBY CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	8	1	2	11	5	6	10	1	
PRINCIPALS	7			7	3	4	5	2	
ASST PRINC, TEACHING	1			1		1	1		
ASST PRINC, NONTEACHI	6			6	2	4	5	1	
TOT-ADMINISTRATORS	22	1	2	25	10	15	21	4	
ELEMENTARY TEACHERS	78	9	9	96	5	91	85	10	1
SECONDARY TEACHERS	70		9	79	27	52	69	9	1
OTHER TEACHERS	54	6		60	25	35	57	3	
TOT-TEACHERS	202	15	18	235	57	178	211	22	2
GUIDANCE	6			6	2	4	5	1	
PSYCHOLOGICAL	1	1		2		2	2		
LIBRARIAN, AUDIOVISUA	6			6		6	4	2	
CONSULTANT, SUPERVISO		1		1		1	1		
OTHER PROFESSIONALS	1		9	10	5	5	7	3	
TOT-PROFESSIONALS	238	18	29	285	74	211	251	32	2
TEACHER ASSISTANTS	80	9	28	117	8	109	76	41	
TECHNICIANS			1	1		1	1		
CLERICAL, SECRETARIAL	8	2	11	21		21	19	2	
SERVICE WORKERS	7		28	35	9	26	21	14	
SKILLED CRAFTS									
LABORERS, UNSKILLED									
TOTAL	333	29	97	459	91	368	368	89	2

1997-98 Current Expense Expenditures by Source of Funds

SHELBY CITY FINAL ADM 3,326

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,389,784	1,282,487	2,198,134	13,870,405	3,123.81	385.60	660.89	4,170.30	67.6
EMPLOYEE BENEFITS	2,413,754	286,274	530,138	3,230,166	725.72	86.08	159.39	971.19	15.8
PURCHASED SERVICES	145,692	321,819	966,911	1,434,422	43.80	96.77	290.71	431.28	7.0
SUPPLIES & MATERIALS	376,533	468,336	736,864	1,581,733	113.21	140.81	221.55	475.57	7.7
INSTRUCTIONAL EQUIP.	69,571	74,877	3,159	147,607	20.92	22.51	0.95	44.38	0.7
OTHER OBJECTS	807	87,938	152,199	240,944	0.24	26.44	45.76	72.44	1.2
TOTAL	13,396,141	2,521,731	4,587,405	20,505,277	4,027.70	758.21	1,379.25	6,165.16	100.0
PERCENT OF TOTAL	65.3	12.3	22.4	100.0					

COLUMBUS

PO Box 729
817 Washington Street
Whiteville, NC 28472

15 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

COLUMBUS COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	629	630	611	597	598	585	637	658	669	669	579	466	434	0	0	7,762
ADM	583	600	588	569	569	565	611	631	638	611	538	420	413	0	0	7,336
ADA	553	573	565	548	545	540	580	596	599	573	506	393	388	0	0	6,959
MLD	588	601	588	565	561	569	619	634	626	581	507	402	398	0	0	7,239
PROM	553	525	544	517	546	553	589	609	611	532	449	389	398	0	0	6,815
N-P	35	76	44	48	15	16	30	25	15	49	58	13	0	0	0	424

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	537	617	587	589	544	576	604	602	634	709	585	474	398	0	0	7,456
ADM	532	617	577	585	540	567	595	603	629	683	578	469	392	0	0	7,367
ADA	514	599	562	571	524	553	574	587	607	640	551	447	369	0	0	7,098

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

COLUMBUS COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	2	26	21	0	49	4	42	35	0	81	130	32.3
PUBLIC SR OUT-STATE	0	1	1	0	2	0	1	1	0	2	4	1.0
TOTAL	2	27	22	0	51	4	43	36	0	83	134	33.3
PRIVATE SR INSTIT NC	1	2	0	0	3	0	1	1	0	2	5	1.2
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.5
TOTAL	1	2	0	0	3	0	1	3	0	4	7	1.7
COMM COLLEGE, TECH NC	6	17	66	1	90	5	35	60	0	100	190	47.3
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	6	17	66	1	90	5	35	61	0	101	191	47.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	0	0	1	0	0	0	0	0	1	0.2
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.2
MILITARY	1	9	1	0	11	0	5	1	0	6	17	4.2
EMPLOYMENT	0	13	9	0	22	0	9	7	0	16	38	9.5
OTHERS **	0	3	5	0	8	0	0	6	0	6	14	3.5
GRAND TOTAL	10	72	103	1	186	9	93	114	0	216	402	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

COLUMBUS COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9	3	4	16	12	4	15	1	
PRINCIPALS	19			19	14	5	14	4	1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	11			11	7	4	7	3	1
TOT-ADMINISTRATORS	39	3	4	46	33	13	36	8	2
ELEMENTARY TEACHERS	229	30		259	20	239	199	55	5
SECONDARY TEACHERS	110	3	2	115	48	67	97	17	1
OTHER TEACHERS	83	5	5	93	41	52	79	14	
TOT-TEACHERS	422	38	7	467	109	358	375	86	6
GUIDANCE	20		3	23	6	17	19	4	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	16			16		16	14	1	1
CONSULTANT,SUPERVISO	2	1		3		3	2	1	
OTHER PROFESSIONALS	11	5	1	17		17	9	8	
TOT-PROFESSIONALS	511	47	15	573	148	425	456	108	9
TEACHER ASSISTANTS	105	13	3	121	9	112	67	45	9
TECHNICIANS	10	4	6	20	4	16	12	8	
CLERICAL,SECRETARIAL	34	4	10	48	1	47	33	10	5
SERVICE WORKERS	56	92	3	151	53	98	73	74	4
SKILLED CRAFTS	13		17	30	29	1	19	10	1
LABORERS,UNSKILLED									
TOTAL	729	160	54	943	244	699	660	255	28

1997-98 Current Expense Expenditures by Source of Funds

COLUMBUS COUNTY FINAL ADM 7,336

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	22,711,503	2,657,578	2,049,571	27,418,652	3,095.90	362.26	279.39	3,737.55	66.8
EMPLOYEE BENEFITS	5,215,973	673,276	602,708	6,491,957	711.01	91.78	82.16	884.95	15.9
PURCHASED SERVICES	341,192	342,684	1,586,872	2,270,748	46.51	46.71	216.31	309.53	5.5
SUPPLIES & MATERIALS	1,168,199	1,101,512	993,652	3,263,363	159.24	150.15	135.45	444.84	8.0
INSTRUCTIONAL EQUIP.	975,977	151,322	254	1,127,553	133.04	20.63	0.03	153.70	2.7
OTHER OBJECTS	33,948	140,000	290,560	464,508	4.63	19.08	39.61	63.32	1.1
TOTAL	30,446,792	5,066,372	5,523,617	41,036,781	4,150.33	690.61	752.95	5,593.89	100.0
PERCENT OF TOTAL	74.2	12.3	13.5	100.0					

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Whiteville

PO Box 609
107 West Walter Street
Whiteville, NC 28472

3 Elementary Schools
1 Secondary School

Pupil Accounting

WHITEVILLE CITY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	230	252	253	231	239	241	223	244	214	252	213	162	159	0	0	2,913
ADM	221	238	242	222	237	233	225	231	201	238	190	150	150	0	0	2,778
ADA	209	228	233	213	228	223	212	214	187	219	177	138	137	0	0	2,618
MLD	223	241	245	217	241	233	226	232	198	239	185	142	141	0	0	2,763
PROM	216	223	242	208	234	228	220	213	179	201	156	127	134	0	0	2,581
N-P	7	18	3	9	7	5	6	19	19	38	29	15	7	0	0	182

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	222	240	226	243	225	225	232	238	232	223	220	168	127	0	0	2,821
ADM	218	238	225	241	223	222	226	231	231	215	212	164	126	0	0	2,772
ADA	212	231	220	237	218	217	221	224	221	203	202	156	120	0	0	2,682

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

WHITEVILLE CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	10	10	0	20	0	12	10	1	23	43	29.1
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	1.4
TOTAL	0	10	11	0	21	0	12	11	1	24	45	30.4
PRIVATE SR INSTIT NC	0	0	2	0	2	0	2	5	0	7	9	6.1
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL	0	0	2	0	2	0	2	6	0	8	10	6.8
COMM COLLEGE, TECH NC	0	3	24	1	28	1	11	17	0	29	57	38.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL	0	3	24	1	28	1	11	18	0	30	58	39.2
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	0	0	0	1	0.7
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL	0	0	1	0	1	0	0	1	0	1	2	1.4
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.7
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	0.7
MILITARY	0	3	1	0	4	0	1	0	0	1	5	3.4
EMPLOYMENT	0	3	12	0	15	0	4	4	0	8	23	15.5
OTHERS **	0	1	2	0	3	0	0	1	0	1	4	2.7
GRAND TOTAL	0	20	53	1	74	1	31	41	1	74	148	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

WHITEVILLE CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7			7	3	4	6	1	
PRINCIPALS	4			4	4		2	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	4		1	5	4	1	5		
TOT-ADMINISTRATORS	15		1	16	11	5	13	3	
ELEMENTARY TEACHERS	120	15		135	17	118	106	26	3
SECONDARY TEACHERS	46	4		50	20	30	41	8	1
OTHER TEACHERS									
TOT-TEACHERS	166	19		185	37	148	147	34	4
GUIDANCE	5			5		5	4	1	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	4			4		4	4		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	6	4		10	3	7	9	1	
TOT-PROFESSIONALS	196	23	1	220	51	169	177	39	4
TEACHER ASSISTANTS	53	8		61	1	60	20	39	2
TECHNICIANS			1	1	1		1		
CLERICAL,SECRETARIAL	19	1	1	21		21	16	3	2
SERVICE WORKERS	18		29	47	18	29	15	32	
SKILLED CRAFTS			4	4	4		2	2	
LABORERS,UNSKILLED									
TOTAL	286	32	36	354	75	279	231	115	8

1997-98 Current Expense Expenditures by Source of Funds

WHITEVILLE CITY FINAL ADM 2,778

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	8,785,891	854,591	721,782	10,362,264	3,162.67	307.63	259.82	3,730.12	67.2
EMPLOYEE BENEFITS	2,003,789	220,265	188,021	2,412,075	721.31	79.29	67.68	868.28	15.7
PURCHASED SERVICES	289,865	37,868	624,254	951,987	104.34	13.64	224.71	342.69	6.2
SUPPLIES & MATERIALS	386,501	387,500	599,897	1,373,898	139.13	139.48	215.95	494.56	8.9
INSTRUCTIONAL EQUIP.	143,699	33,400	0	177,099	51.73	12.02	0.00	63.75	1.1
OTHER OBJECTS	1,584	47,157	92,578	141,319	0.57	16.97	33.33	50.87	0.9
TOTAL	11,611,329	1,580,781	2,226,532	15,418,642	4,179.75	569.03	801.49	5,550.27	100.0
PERCENT OF TOTAL	75.3	10.3	14.4	100.0					

CRAVEN

3600 Trent Road
New Bern, NC 28562

19 Elementary Schools
3 Secondary Schools

Pupil Accounting

CRAVEN COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,396	1,444	1,326	1,264	1,247	1,228	1,243	1,173	1,224	1,384	1,121	929	777	0	0	15,756
ADM	1,283	1,341	1,247	1,178	1,179	1,159	1,176	1,116	1,145	1,232	1,024	862	713	0	0	14,655
ADA	1,209	1,272	1,194	1,130	1,129	1,109	1,110	1,054	1,070	1,159	970	815	674	0	0	13,895
MLD	1,280	1,324	1,230	1,163	1,181	1,142	1,169	1,104	1,120	1,137	971	824	678	0	0	14,323
PROM	1,209	1,169	1,188	1,117	1,140	1,121	1,112	1,077	1,087	920	830	772	646	0	0	13,388
N-P	71	155	42	46	41	21	57	27	33	217	141	52	32	0	0	935

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,266	1,367	1,214	1,230	1,164	1,140	1,158	1,154	1,085	1,353	1,049	882	792	0	0	14,854
ADM	1,240	1,349	1,188	1,208	1,149	1,128	1,146	1,135	1,066	1,323	1,030	870	781	0	0	14,613
ADA	1,197	1,303	1,153	1,176	1,114	1,090	1,114	1,100	1,029	1,269	996	841	755	0	0	14,137

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

CRAVEN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	31	96	8	135	0	38	84	5	127	262	34.9
PUBLIC SR OUT-STATE	0	2	7	0	9	0	5	6	0	11	20	2.7
TOTAL	0	33	103	8	144	0	43	90	5	138	282	37.5
PRIVATE SR INSTIT NC	0	1	8	0	9	0	2	27	1	30	39	5.2
PRIVATE SR OUT-STATE	0	1	7	0	8	0	4	5	0	9	17	2.3
TOTAL	0	2	15	0	17	0	6	32	1	39	56	7.5
COMM COLLEGE, TECH NC	0	35	66	2	103	0	44	88	2	134	237	31.6
C.C., TECH OUT-STATE	0	1	0	0	1	0	3	1	1	5	6	0.8
TOTAL	0	36	66	2	104	0	47	89	3	139	243	32.4
PRIVATE JR COLLEGE NC	1	2	0	0	3	0	0	2	0	2	5	0.7
PRIVATE JR OUT-STATE	0	1	0	1	2	0	1	0	0	1	3	0.4
TOTAL	1	3	0	1	5	0	1	2	0	3	8	1.1
TRADE, BUSINESS NC	0	2	0	0	2	0	0	0	0	0	2	0.3
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	1	1	2	3	0.4
TOTAL	0	2	1	0	3	0	0	1	1	2	5	0.7
MILITARY	0	29	16	0	45	0	13	6	0	19	64	8.5
EMPLOYMENT	0	14	21	1	36	0	10	14	0	24	60	8.0
OTHERS **	0	8	9	1	18	1	6	7	1	15	33	4.4
GRAND TOTAL	1	127	231	13	372	1	126	241	11	379	751	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

CRAVEN COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	14	2	1	17	7	10	15	2	
PRINCIPALS	22			22	14	8	18	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	22		10	32	12	20	21	11	
TOT-ADMINISTRATORS	58	2	11	71	33	38	54	17	
ELEMENTARY TEACHERS	410	22	14	446	67	379	396	46	4
SECONDARY TEACHERS	157		7	164	47	117	148	16	
OTHER TEACHERS	313	17	12	342	83	259	279	58	5
TOT-TEACHERS	880	39	33	952	197	755	823	120	9
GUIDANCE	33			33	4	29	29	4	
PSYCHOLOGICAL	7			7	1	6	6		1
LIBRARIAN,AUDIOVISUA	25			25		25	23	1	1
CONSULTANT,SUPERVISO	1		2	3		3	2	1	
OTHER PROFESSIONALS	9	4	13	26	10	16	18	7	1
TOT-PROFESSIONALS	1,013	45	59	1,117	245	872	955	150	12
TEACHER ASSISTANTS	280	18	33	331	3	328	244	87	
TECHNICIANS	3		5	8	4	4	7	1	
CLERICAL,SECRETARIAL	73	2	22	97		97	87	10	
SERVICE WORKERS	41		81	122	32	90	50	69	3
SKILLED CRAFTS	11		32	43	43		29	13	1
LABORERS,UNSKILLED									
TOTAL	1,421	65	232	1,718	327	1,391	1,372	330	16

1997-98 Current Expense Expenditures by Source of Funds

CRAVEN COUNTY FINAL ADM 14,655

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	41,832,209	4,424,133	4,883,836	51,140,178	2,854.47	301.89	333.25	3,489.61	65.9
EMPLOYEE BENEFITS	9,697,481	1,021,856	1,146,385	11,865,722	661.72	69.73	78.22	809.67	15.3
PURCHASED SERVICES	775,510	1,732,066	3,093,879	5,601,455	52.92	118.19	211.11	382.22	7.2
SUPPLIES & MATERIALS	2,275,536	1,902,626	2,565,228	6,743,390	155.27	129.83	175.04	460.14	8.7
INSTRUCTIONAL EQUIP.	1,022,374	341,247	445,960	1,809,581	69.76	23.29	30.43	123.48	2.3
OTHER OBJECTS	3,951	161,085	288,957	453,993	0.27	10.99	19.72	30.98	0.6
TOTAL	55,607,061	9,583,013	12,424,245	77,614,319	3,794.41	653.92	847.77	5,296.10	100.0
PERCENT OF TOTAL	71.7	12.3	16.0	100.0					

BEST COPY AVAILABLE

CUMBERLAND

PO Box 2357
Highway 301 South
Fayetteville, NC 28306

64 Elementary Schools
11 Secondary Schools
1 Combined Schools

Pupil Accounting

CUMBERLAND COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	4,874	4,709	4,759	4,611	4,375	4,222	4,334	4,231	4,026	4,757	3,805	3,111	2,472	0	0	54,286
ADM	4,397	4,348	4,439	4,287	4,092	3,967	4,066	3,946	3,747	4,152	3,448	2,829	2,346	0	0	50,064
ADA	4,159	4,150	4,259	4,130	3,940	3,816	3,865	3,712	3,516	3,820	3,215	2,630	2,179	0	0	47,391
MLD	4,316	4,260	4,392	4,250	4,056	3,944	4,040	3,889	3,715	3,879	3,291	2,678	2,260	0	0	48,970
PROM	4,032	3,938	4,199	4,021	3,971	3,909	3,906	3,775	3,637	3,286	3,021	2,516	2,221	0	0	46,432
N-P	284	322	193	229	85	35	134	114	78	593	270	162	39	0	0	2,538

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	4,416	4,468	4,200	4,424	4,162	4,022	4,036	4,083	3,937	4,553	3,837	3,176	2,560	0	0	51,874
ADM	4,270	4,400	4,147	4,355	4,102	3,969	3,974	4,032	3,878	4,356	3,716	3,097	2,515	0	0	50,811
ADA	4,127	4,287	4,050	4,249	4,010	3,877	3,868	3,902	3,726	4,125	3,532	2,944	2,399	0	0	49,096

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

CUMBERLAND COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	162	173	39	374	5	287	211	52	555	929	40.2
PUBLIC SR OUT-STATE	0	17	21	5	43	0	25	11	4	40	83	3.6
TOTAL	0	179	194	44	417	5	312	222	56	595	1,012	43.8
PRIVATE SR INSTIT NC	0	20	37	6	63	0	29	50	6	85	148	6.4
PRIVATE SR OUT-STATE	1	13	8	5	27	0	17	10	2	29	56	2.4
TOTAL	1	33	45	11	90	0	46	60	8	114	204	8.8
COMM COLLEGE, TECH NC	7	62	120	16	205	6	123	141	17	287	492	21.3
C.C., TECH OUT-STATE	0	4	8	2	14	0	2	6	2	10	24	1.0
TOTAL	7	66	128	18	219	6	125	147	19	297	516	22.3
PRIVATE JR COLLEGE NC	0	3	1	0	4	0	3	4	1	8	12	0.5
PRIVATE JR OUT-STATE	0	3	1	0	4	0	2	0	1	3	7	0.3
TOTAL	0	6	2	0	8	0	5	4	2	11	19	0.8
TRADE, BUSINESS NC	0	8	4	0	12	0	9	11	4	24	36	1.6
TRADE, BUS OUT-STATE	0	2	6	2	10	0	1	0	0	1	11	0.5
TOTAL	0	10	10	2	22	0	10	11	4	25	47	2.0
MILITARY	0	68	46	13	127	0	60	18	9	87	214	9.3
EMPLOYMENT	5	61	65	9	140	2	57	50	16	125	265	11.5
OTHERS **	0	11	10	0	21	0	5	9	1	15	36	1.6
GRAND TOTAL	13	434	500	97	1,044	13	620	521	115	1,269	2,313	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

CUMBERLAND COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8			8	7	1	4	2	2
PRINCIPALS	76			76	38	38	46	30	
ASST PRINC,TEACHING			22	22	2	20	11	10	1
ASST PRINC,NONTEACHI	76		11	87	32	55	55	29	3
TOT-ADMINISTRATORS	160		33	193	79	114	116	71	6
ELEMENTARY TEACHERS	1,838		1	1,839	217	1,622	1,258	535	46
SECONDARY TEACHERS	697	1	17	715	273	442	499	190	26
OTHER TEACHERS	389	120	7	516	64	452	360	142	14
TOT-TEACHERS	2,924	121	25	3,070	554	2,516	2,117	867	86
GUIDANCE	119		5	124	17	107	80	42	2
PSYCHOLOGICAL	37	1	1	39	13	26	35	4	
LIBRARIAN,AUDIOVISUA	99		3	102		102	79	20	3
CONSULTANT,SUPERVISO	33	4	8	45	7	38	30	14	1
OTHER PROFESSIONALS	47		30	77	19	58	57	19	1
TOT-PROFESSIONALS	3,419	126	105	3,650	689	2,961	2,514	1,037	99
TEACHER ASSISTANTS	860	130	9	999	78	921	534	423	42
TECHNICIANS	1		13	14	5	9	11	3	
CLERICAL,SECRETARIAL	212	3	192	407	8	399	298	100	9
SERVICE WORKERS	212		470	682	249	433	200	455	27
SKILLED CRAFTS	37		115	152	139	13	112	34	6
LABORERS,UNSKILLED	26		18	44	19	25	19	24	1
TOTAL	4,767	259	922	5,948	1,187	4,761	3,688	2,076	184

1997-98 Current Expense Expenditures by Source of Funds

CUMBERLAND COUNTY FINAL ADM 50,064

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	135,682,006	13,880,292	22,455,647	172,017,945	2,710.17	277.25	448.54	3,435.96	68.2
EMPLOYEE BENEFITS	31,397,326	2,507,411	5,807,761	39,712,498	627.14	50.08	116.01	793.23	15.8
PURCHASED SERVICES	1,682,005	1,537,345	9,915,623	13,134,973	33.60	30.70	198.06	262.36	5.2
SUPPLIES & MATERIALS	7,632,257	5,687,607	6,843,153	20,163,017	152.45	113.60	136.69	402.74	8.0
INSTRUCTIONAL EQUIP.	3,641,806	1,185,108	292,567	5,119,481	72.74	23.68	5.84	102.26	2.0
OTHER OBJECTS	21,166	833,984	1,060,687	1,915,837	0.42	16.66	21.19	38.27	0.8
TOTAL	180,056,566	25,631,747	46,375,438	252,063,751	3,596.52	511.97	926.33	5,034.82	100.0
PERCENT OF TOTAL	71.4	10.2	18.4	100.0					

CURRITUCK

PO Box 40
2958 Caratoke Highway
Currituck, NC 27929

6 Elementary Schools
1 Secondary School

Pupil Accounting

CURRITUCK COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	218	249	267	286	274	230	271	267	256	310	212	173	159	0	0	3,172
ADM	203	233	256	266	264	222	265	257	244	284	192	157	145	0	0	2,988
ADA	190	221	244	254	252	212	253	240	227	260	177	146	135	0	0	2,811
MLD	200	231	256	267	267	225	266	255	245	267	186	146	122	0	0	2,933
PROM	195	224	253	262	265	224	266	241	242	217	162	137	120	0	0	2,808
N-P	5	7	3	5	2	1	0	14	3	50	24	9	2	0	0	125

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	230	220	243	269	271	269	241	283	250	318	242	160	151	0	0	3,147
ADM	225	216	241	267	267	266	236	281	250	313	239	159	149	0	0	3,109
ADA	218	209	232	258	257	254	229	266	239	291	227	151	140	0	0	2,971

1997-98 High School Graduate Intentions

(Includes 1997 Summer School Graduates)

CURRITUCK COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	6	9	0	15	0	1	20	0	21	36	25.9
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	1.4
TOTAL	0	6	9	0	15	0	1	22	0	23	38	27.3
PRIVATE SR INSTIT NC	0	3	2	0	5	0	2	3	0	5	10	7.2
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	1.4
TOTAL	0	3	2	0	5	0	2	5	0	7	12	8.6
COMM COLLEGE, TECH NC	0	2	14	0	16	0	3	18	0	21	37	26.6
C.C., TECH OUT-STATE	0	1	6	0	7	0	1	3	1	5	12	8.6
TOTAL	0	3	20	0	23	0	4	21	1	26	49	35.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	2.2
TOTAL	0	0	3	0	3	0	0	0	0	0	3	2.2
MILITARY	0	3	7	0	10	0	1	1	0	2	12	8.6
EMPLOYMENT	0	1	10	0	11	0	0	9	0	9	20	14.4
OTHERS **	0	2	0	0	2	0	0	3	0	3	5	3.6
GRAND TOTAL	0	18	51	0	69	0	8	61	1	70	139	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary

(Full-Time Personnel Only)

CURRITUCK COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10		2	12	7	5	10	2	
PRINCIPALS	7			7	5	2	7		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5		2	7	4	3	5	2	
TOT-ADMINISTRATORS	22		4	26	16	10	22	4	
ELEMENTARY TEACHERS	103		14	117	9	108	112	5	
SECONDARY TEACHERS	32		6	38	13	25	36	2	
OTHER TEACHERS	44	9	4	57	11	46	52	4	1
TOT-TEACHERS	179	9	24	212	33	179	200	11	1
GUIDANCE	8			8	1	7	8		
PSYCHOLOGICAL	2			2		2	2		
LIBRARIAN,AUDIOVISUA	7		1	8	1	7	8		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	7	4	6	17	2	15	14	2	1
TOT-PROFESSIONALS	225	13	35	273	53	220	254	17	2
TEACHER ASSISTANTS	41		8	49	1	48	44	5	
TECHNICIANS	15	1	2	18	9	9	18		
CLERICAL,SECRETARIAL	10		12	22		22	18	4	
SERVICE WORKERS	15		48	63	21	42	38	24	1
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	306	14	105	425	84	341	372	50	3

1997-98 Current Expense Expenditures by Source of Funds

CURRITUCK COUNTY FINAL ADM 2,988

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	9,459,569	571,011	2,425,522	12,456,102	3,165.85	191.11	811.75	4,168.71	65.2
EMPLOYEE BENEFITS	2,165,567	127,158	615,607	2,908,332	724.75	42.56	206.03	973.34	15.3
PURCHASED SERVICES	248,548	63,115	1,140,455	1,452,118	83.18	21.12	381.68	485.98	7.6
SUPPLIES & MATERIALS	473,774	242,291	758,747	1,474,812	158.56	81.09	253.93	493.58	7.7
INSTRUCTIONAL EQUIP.	426,421	18,816	48,920	494,157	142.71	6.30	16.37	165.38	2.6
OTHER OBJECTS	4,522	52,569	247,408	304,499	1.51	17.60	82.80	101.91	1.6
TOTAL	12,778,401	1,074,960	5,236,659	19,090,020	4,276.56	359.78	1,752.56	6,388.90	100.0
PERCENT OF TOTAL	66.9	5.7	27.4	100.0					

DARE

PO Box 640
510 Budleigh Street
Manteo, NC 27954

6 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

DARE COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	367	395	414	383	390	383	356	374	380	441	341	299	241	0	0	4,764
ADM	345	364	389	373	378	366	342	359	360	386	310	259	217	0	0	4,448
ADA	323	346	369	357	361	350	328	341	341	361	292	242	205	0	0	4,216
MLD	345	367	395	367	376	369	348	360	355	363	293	237	206	0	0	4,381
PROM	337	346	369	358	374	368	346	357	348	356	286	233	204	0	0	4,282
N-P	8	21	26	9	2	1	2	3	7	7	7	4	2	0	0	99

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	323	363	374	379	364	406	366	343	363	402	346	298	237	0	0	4,564
ADM	318	361	369	376	361	402	364	341	360	392	339	292	235	0	0	4,510
ADA	311	350	362	368	353	392	353	331	349	379	328	281	229	0	0	4,386

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

DARE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	1	35	0	37	0	0	35	1	36	73	32.3
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.9
TOTAL	1	1	35	0	37	0	0	37	1	38	75	33.2
PRIVATE SR INSTIT NC	0	1	5	0	6	0	0	9	0	9	15	6.6
PRIVATE SR OUT-STATE	0	0	8	0	8	0	1	11	0	12	20	8.8
TOTAL	0	1	13	0	14	0	1	20	0	21	35	15.5
COMM COLLEGE, TECH NC	0	4	21	0	25	0	2	24	0	26	51	22.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	21	0	25	0	2	24	0	26	51	22.6
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	0	0	0	1	0.4
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	0	1	0	1	0	0	1	0	1	2	0.9
TRADE, BUSINESS NC	0	0	1	0	1	0	0	0	0	0	1	0.4
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	2	0	2	0	0	0	0	0	2	0.9
MILITARY	0	1	8	0	9	0	0	6	0	6	15	6.6
EMPLOYMENT	0	0	16	0	16	0	0	10	0	10	26	11.5
OTHERS **	0	1	8	1	10	0	0	10	0	10	20	8.8
GRAND TOTAL	1	8	104	1	114	0	3	108	1	112	226	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

DARE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8		2	10	6	4	10		
PRINCIPALS	9			9	4	5	9		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5		3	8	4	4	8		
TOT-ADMINISTRATORS	22		5	27	14	13	27		
ELEMENTARY TEACHERS	131		24	155	20	135	155		
SECONDARY TEACHERS	49		20	69	29	40	67	1	1
OTHER TEACHERS	65	8	6	79	19	60	75	3	1
TOT-TEACHERS	245	8	50	303	68	235	297	4	2
GUIDANCE	12		1	13	1	12	13		
PSYCHOLOGICAL	2	1		3	1	2	3		
LIBRARIAN,AUDIOVISUA	7			7		7	7		
CONSULTANT,SUPERVISO			1	1		1	1		
OTHER PROFESSIONALS	17	2	2	21	3	18	21		
TOT-PROFESSIONALS	305	11	59	375	87	288	369	4	2
TEACHER ASSISTANTS	62	1	16	79	3	76	70	8	1
TECHNICIANS	2			2	1	1	2		
CLERICAL,SECRETARIAL	19	1	17	37		37	28	8	1
SERVICE WORKERS	14	25	17	56	12	44	35	21	
SKILLED CRAFTS	3		6	9	9		8	1	
LABORERS,UNSKILLED									
TOTAL	405	38	115	558	112	446	512	42	4

1997-98 Current Expense Expenditures by Source of Funds

DARE COUNTY FINAL ADM 4,448

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	12,908,503	643,071	4,232,056	17,783,630	2,902.09	144.58	951.45	3,998.12	68.5
EMPLOYEE BENEFITS	2,944,980	166,418	1,139,986	4,251,384	662.09	37.42	256.29	955.80	16.3
PURCHASED SERVICES	326,527	72,003	1,530,604	1,929,134	73.41	16.19	344.11	433.71	7.4
SUPPLIES & MATERIALS	675,114	265,655	899,780	1,840,549	151.78	59.72	202.29	413.79	7.1
INSTRUCTIONAL EQUIP.	46,957	6,113	18,817	71,887	10.56	1.37	4.23	16.16	0.3
OTHER OBJECTS	12	8,299	93,142	101,453	0.00	1.87	20.94	22.81	0.4
TOTAL	16,902,093	1,161,559	7,914,385	25,978,037	3,799.93	261.15	1,779.31	5,840.39	100.0
PERCENT OF TOTAL	65.1	4.4	30.5	100.0					

DAVIDSON

PO Box 2057
County School Road
Lexington, NC 27292

18 Elementary Schools
5 Secondary Schools
3 Combined Schools

Pupil Accounting

DAVIDSON COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,578	1,595	1,532	1,445	1,458	1,435	1,476	1,549	1,519	1,608	1,283	1,243	947	0	0	18,668
ADM	1,545	1,576	1,510	1,444	1,449	1,408	1,454	1,510	1,489	1,499	1,220	1,139	913	0	0	18,156
ADA	1,465	1,505	1,450	1,386	1,392	1,354	1,385	1,430	1,398	1,408	1,164	1,089	873	0	0	17,299
MLD	1,549	1,580	1,508	1,442	1,449	1,407	1,449	1,507	1,472	1,407	1,154	1,056	885	0	0	17,865
PROM	1,431	1,467	1,478	1,416	1,433	1,396	1,434	1,483	1,448	1,213	1,078	967	864	0	0	17,108
N-P	118	113	30	26	16	11	15	24	24	194	76	89	21	0	0	757

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,455	1,569	1,531	1,526	1,453	1,458	1,432	1,484	1,533	1,720	1,301	1,167	976	0	0	18,605
ADM	1,447	1,556	1,524	1,519	1,445	1,452	1,425	1,481	1,523	1,698	1,284	1,156	973	0	0	18,483
ADA	1,407	1,516	1,485	1,482	1,416	1,411	1,389	1,433	1,467	1,630	1,244	1,110	941	0	0	17,931

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

DAVIDSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	6	110	3	119	0	6	133	0	139	258	27.3
PUBLIC SR OUT-STATE	0	0	5	0	5	0	0	0	0	0	5	0.5
TOTAL	0	6	115	3	124	0	6	133	0	139	263	27.8
PRIVATE SR INSTIT NC	0	1	23	0	24	0	2	28	0	30	54	5.7
PRIVATE SR OUT-STATE	0	0	6	0	6	0	0	7	0	7	13	1.4
TOTAL	0	1	29	0	30	0	2	35	0	37	67	7.1
COMM COLLEGE, TECH NC	1	0	168	2	171	0	3	216	1	220	391	41.4
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.2
TOTAL	1	0	168	2	171	0	3	218	1	222	393	41.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	6	0	6	0	0	7	0	7	13	1.4
TRADE, BUS OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	0.3
TOTAL	0	0	9	0	9	0	0	7	0	7	16	1.7
MILITARY	0	1	24	0	25	0	0	3	0	3	28	3.0
EMPLOYMENT	0	1	108	0	109	0	1	59	0	60	169	17.9
OTHERS **	0	0	3	0	3	0	0	6	0	6	9	1.0
GRAND TOTAL	1	9	456	5	471	0	12	461	1	474	945	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

DAVIDSON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5		2	7	4	3	6	1	
PRINCIPALS	26			26	15	11	25	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	29		1	30	16	14	27	3	
TOT-ADMINISTRATORS	60		3	63	35	28	58	5	
ELEMENTARY TEACHERS	396	8	14	418	17	401	415	1	2
SECONDARY TEACHERS	417		29	446	157	289	438	5	3
OTHER TEACHERS	222	28	15	265	64	201	260	4	1
TOT-TEACHERS	1,035	36	58	1,129	238	891	1,113	10	6
GUIDANCE	42		1	43	7	36	40	3	
PSYCHOLOGICAL	7		1	8	2	6	8		
LIBRARIAN,AUDIOVISUA	25			25		25	25		
CONSULTANT,SUPERVISO	4		2	6	4	2	6		
OTHER PROFESSIONALS	15	3	6	24	3	21	24		
TOT-PROFESSIONALS	1,188	39	71	1,298	289	1,009	1,274	18	6
TEACHER ASSISTANTS	332	17	40	389	6	383	381	8	
TECHNICIANS	5		5	10	7	3	10		
CLERICAL,SECRETARIAL	71	2	45	118	7	111	113	5	
SERVICE WORKERS	94	129	27	250	46	204	244	6	
SKILLED CRAFTS	13		26	39	37	2	38	1	
LABORERS,UNSKILLED	1		6	7	7		7		
TOTAL	1,704	187	220	2,111	399	1,712	2,067	38	6

1997-98 Current Expense Expenditures by Source of Funds

DAVIDSON COUNTY FINAL ADM 18,156

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	49,091,266	2,434,990	7,608,846	59,135,102	2,703.86	134.12	419.08	3,257.06	67.4
EMPLOYEE BENEFITS	11,432,834	573,240	2,124,338	14,130,412	629.70	31.58	117.00	778.28	16.0
PURCHASED SERVICES	1,241,943	188,309	3,321,861	4,752,113	68.40	10.38	182.96	261.74	5.4
SUPPLIES & MATERIALS	2,223,782	871,680	3,584,097	6,679,559	122.48	48.01	197.41	367.90	7.6
INSTRUCTIONAL EQUIP.	2,266,490	138,355	12,145	2,416,990	124.83	7.62	0.67	133.12	2.8
OTHER OBJECTS	6,438	133,254	519,024	658,716	0.35	7.34	28.59	36.28	0.8
TOTAL	66,262,753	4,339,828	17,170,311	87,772,892	3,649.62	239.05	945.71	4,834.38	100.0
PERCENT OF TOTAL	75.5	4.9	19.6	100.0					

Lexington

1010 Fair Street
Lexington, NC 27292

5 Elementary Schools
1 Secondary School

Pupil Accounting

LEXINGTON CITY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	300	339	313	240	240	258	253	264	246	276	235	157	133	0	0	3,254
ADM	283	324	294	242	230	248	243	258	227	237	201	139	131	0	0	3,057
ADA	267	311	278	232	219	236	227	240	208	216	188	131	124	0	0	2,877
MLD	282	322	293	244	227	250	246	256	225	222	176	141	129	0	0	3,013
PROM	259	265	253	232	217	246	241	244	216	160	141	127	128	0	0	2,729
N-P	23	57	40	12	10	4	5	12	9	62	35	14	1	0	0	284

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	309	321	319	257	249	230	244	267	262	284	190	153	128	0	0	3,213
ADM	302	318	317	252	246	226	241	259	256	274	183	151	128	0	0	3,153
ADA	291	308	308	246	239	220	232	245	242	256	176	145	123	0	0	3,031

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

LEXINGTON CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	11	5	0	16	0	14	15	3	32	48	36.4
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	11	5	0	16	0	14	15	3	32	48	36.4
PRIVATE SR INSTIT NC	0	5	9	0	14	0	6	4	1	11	25	18.9
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	9	0	14	0	6	4	1	11	25	18.9
COMM COLLEGE, TECH NC	0	2	5	2	9	0	5	6	4	15	24	18.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	5	2	9	0	5	6	4	15	24	18.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	0	1	2	0	2	0	2	4	6	4.5
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	1	2	0	2	0	2	4	6	4.5
MILITARY	0	1	2	0	3	0	0	0	0	0	3	2.3
EMPLOYMENT	0	3	3	4	10	0	2	2	4	8	18	13.6
OTHERS **	0	4	0	0	4	0	1	3	0	4	8	6.1
GRAND TOTAL	0	27	24	7	58	0	30	30	14	74	132	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

LEXINGTON CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6		3	9	5	4	9		
PRINCIPALS	6			6	2	4	5	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	6			6	4	2	6		
TOT-ADMINISTRATORS	18		3	21	11	10	20	1	
ELEMENTARY TEACHERS	65	1	7	73	4	69	66	7	
SECONDARY TEACHERS	70		7	77	25	52	70	7	
OTHER TEACHERS	46	10	4	60	13	47	53	6	1
TOT-TEACHERS	181	11	18	210	42	168	189	20	1
GUIDANCE	8			8		8	6	1	1
PSYCHOLOGICAL	1			1	1			1	
LIBRARIAN,AUDIOVISUA	6			6		6	6		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	2		2	4		4	4		
TOT-PROFESSIONALS	216	11	23	250	54	196	225	23	2
TEACHER ASSISTANTS	65	6	31	102	5	97	74	27	1
TECHNICIANS			3	3	2	1	3		
CLERICAL,SECRETARIAL	12	1	6	19		19	17	2	
SERVICE WORKERS	16		20	36	14	22	17	17	2
SKILLED CRAFTS	1		3	4	4		4		
LABORERS,UNSKILLED									
TOTAL	310	18	86	414	79	335	340	69	5

1997-98 Current Expense Expenditures by Source of Funds

LEXINGTON CITY FINAL ADM 3,057

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	9,410,172	843,094	1,829,712	12,082,978	3,078.24	275.79	598.53	3,952.56	62.4
EMPLOYEE BENEFITS	2,131,413	187,979	489,411	2,808,803	697.22	61.49	160.10	918.81	14.5
PURCHASED SERVICES	229,122	64,702	1,537,434	1,831,258	74.95	21.17	502.92	599.04	9.5
SUPPLIES & MATERIALS	465,991	573,506	683,884	1,723,381	152.43	187.61	223.71	563.75	8.9
INSTRUCTIONAL EQUIP.	304,178	76,479	306,330	686,987	99.50	25.02	100.21	224.73	3.5
OTHER OBJECTS	42,691	81,643	117,834	242,168	13.96	26.71	38.55	79.22	1.2
TOTAL	12,583,567	1,827,403	4,964,605	19,375,575	4,116.30	597.79	1,624.02	6,338.11	100.0
PERCENT OF TOTAL	65.0	9.4	25.6	100.0					

Thomasville

400 Turner Street
Thomasville, NC 27360

3 Elementary Schools
1 Secondary School

Pupil Accounting

THOMASVILLE CITY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	237	273	230	206	214	167	173	178	189	215	114	126	99	0	0	2,421
ADM	223	267	225	192	201	166	160	163	161	197	104	116	96	0	0	2,271
ADA	211	254	215	183	193	159	151	153	152	180	98	110	91	0	0	2,150
MLD	217	271	227	193	193	168	155	158	161	184	100	110	96	0	0	2,233
PROM	199	242	207	187	141	125	151	150	158	160	93	106	93	0	0	2,012
N-P	18	29	20	6	52	43	4	8	3	24	7	4	3	0	0	221

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	231	236	254	212	196	189	170	168	155	214	149	107	102	0	0	2,383
ADM	227	235	251	209	194	186	169	165	153	199	142	101	99	0	0	2,330
ADA	221	228	244	203	188	181	163	157	146	182	134	94	95	0	0	2,236

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

THOMASVILLE CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	10	6	0	16	0	8	4	0	12	28	32.2
PUBLIC SR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	1.1
TOTAL	0	11	6	0	17	0	8	4	0	12	29	33.3
PRIVATE SR INSTIT NC	0	2	5	0	7	0	0	3	0	3	10	11.5
PRIVATE SR OUT-STATE	0	1	0	0	1	0	4	1	0	5	6	6.9
TOTAL	0	3	5	0	8	0	4	4	0	8	16	18.4
COMM COLLEGE, TECH NC	0	0	1	0	1	0	2	2	0	4	5	5.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	2	2	0	4	5	5.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	2	1	3	0	0	0	0	0	3	3.4
EMPLOYMENT	0	16	7	2	25	0	7	2	0	9	34	39.1
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	30	21	3	54	0	21	12	0	33	87	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

THOMASVILLE CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6	1	2	9	4	5	8	1	
PRINCIPALS	4			4	3	1	3	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3		2	5	3	2	4	1	
TOT-ADMINISTRATORS	13	1	4	18	10	8	15	3	
ELEMENTARY TEACHERS	87	8	8	103	10	93	93	10	
SECONDARY TEACHERS	44	1	4	49	21	28	40	8	1
OTHER TEACHERS	19	1	1	21	2	19	19	1	1
TOT-TEACHERS	150	10	13	173	33	140	152	19	2
GUIDANCE	5			5		5	3	2	
PSYCHOLOGICAL	2			2		2	2		
LIBRARIAN,AUDIOVISUA	4			4		4	3	1	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	1			1		1		1	
TOT-PROFESSIONALS	175	11	17	203	43	160	175	26	2
TEACHER ASSISTANTS	45	4	2	51	7	44	35	15	1
TECHNICIANS			1	1	1		1		
CLERICAL,SECRETARIAL	16	1	5	22		22	19	3	
SERVICE WORKERS	39		4	43	16	27	23	20	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	275	16	29	320	67	253	253	64	3

1997-98 Current Expense Expenditures by Source of Funds

THOMASVILLE CITY FINAL ADM 2,271

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	7,114,370	813,463	1,580,820	9,508,653	3,132.70	358.20	696.09	4,186.99	66.5
EMPLOYEE BENEFITS	1,626,802	184,015	387,751	2,198,568	716.34	81.03	170.74	968.11	15.4
PURCHASED SERVICES	118,110	44,205	747,373	909,688	52.01	19.47	329.09	400.57	6.4
SUPPLIES & MATERIALS	241,814	466,341	516,757	1,224,912	106.48	205.34	227.55	539.37	8.6
INSTRUCTIONAL EQUIP.	138,310	44,698	106,234	289,242	60.90	19.68	46.78	127.36	2.0
OTHER OBJECTS	144	57,516	102,881	160,541	0.06	25.33	45.30	70.69	1.1
TOTAL	9,239,550	1,610,238	3,441,816	14,291,604	4,068.49	709.05	1,515.55	6,293.09	100.0
PERCENT OF TOTAL	64.7	11.2	24.1	100.0					

DAVIE

220 Cherry Street
Mocksville, NC 27028

8 Elementary Schools
1 Secondary School

Pupil Accounting

DAVIE COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	466	490	478	404	423	403	408	428	437	453	382	316	279	0	0	5,367
ADM	454	475	470	393	413	392	395	417	433	423	360	292	272	0	0	5,189
ADA	427	450	452	375	396	375	376	395	408	398	343	278	259	0	0	4,932
MLD	455	465	472	393	416	393	391	421	436	417	351	282	267	0	0	5,159
PROM	436	443	458	389	414	392	369	414	433	355	311	257	262	0	0	4,933
N-P	19	22	14	4	2	1	22	7	3	62	40	25	5	0	0	226

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	471	469	468	463	407	420	429	380	428	470	393	331	254	0	0	5,383
ADM	465	469	463	458	403	417	420	374	420	465	386	327	250	0	0	5,317
ADA	451	456	451	444	392	405	406	362	403	449	374	314	243	0	0	5,150

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

DAVIE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	4	38	0	42	0	5	50	1	56	98	35.4
PUBLIC SR OUT-STATE	0	1	1	0	2	0	0	3	0	3	5	1.8
TOTAL	0	5	39	0	44	0	5	53	1	59	103	37.2
PRIVATE SR INSTIT NC	0	1	7	0	8	0	1	8	0	9	17	6.1
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	7	0	8	0	1	8	0	9	17	6.1
COMM COLLEGE, TECH NC	0	3	63	0	66	0	3	45	2	50	116	41.9
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	3	63	0	66	0	3	46	2	51	117	42.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	1	0	2	0	1	2	0	3	5	1.8
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	1.1
TOTAL	0	1	3	0	4	0	1	3	0	4	8	2.9
MILITARY	0	0	7	0	7	0	1	0	0	1	8	2.9
EMPLOYMENT	0	1	15	0	16	0	2	6	0	8	24	8.7
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	11	134	0	145	0	13	116	3	132	277	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

DAVIE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7		1	8	5	3	8		
PRINCIPALS	10			10	6	4	8	1	1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	7		1	8	5	3	8		
TOT-ADMINISTRATORS	24		2	26	16	10	24	1	1
ELEMENTARY TEACHERS	193		6	199	27	172	194	5	
SECONDARY TEACHERS	68		12	80	33	47	79	1	
OTHER TEACHERS	47	4	9	60	9	51	57		3
TOT-TEACHERS	308	4	27	339	69	270	330	6	3
GUIDANCE	15			15	3	12	15		
PSYCHOLOGICAL	2	1		3		3	3		
LIBRARIAN,AUDIOVISUA	11			11	1	10	11		
CONSULTANT,SUPERVISO	1			1		1	1		
OTHER PROFESSIONALS	8	1	7	16	3	13	16		
TOT-PROFESSIONALS	369	6	36	411	92	319	400	7	4
TEACHER ASSISTANTS	96	5	22	123	3	120	114	9	
TECHNICIANS			1	1	1		1		
CLERICAL,SECRETARIAL	25		13	38		38	36	2	
SERVICE WORKERS	20		40	60	9	51	51	8	1
SKILLED CRAFTS	7		9	16	16		16		
LABORERS,UNSKILLED									
TOTAL	517	11	121	649	121	528	618	26	5

1997-98 Current Expense Expenditures by Source of Funds

DAVIE COUNTY FINAL ADM 5,189

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	14,831,682	678,758	2,891,901	18,402,341	2,858.29	130.81	557.31	3,546.41	67.3
EMPLOYEE BENEFITS	3,376,583	157,578	772,915	4,307,076	650.72	30.37	148.95	830.04	15.7
PURCHASED SERVICES	353,154	134,153	1,209,513	1,696,820	68.06	25.85	233.09	327.00	6.2
SUPPLIES & MATERIALS	660,336	330,158	1,242,811	2,233,305	127.26	63.62	239.51	430.39	8.2
INSTRUCTIONAL EQUIP.	411,166	68,259	0	479,425	79.24	13.15	0.00	92.39	1.8
OTHER OBJECTS	708	26,412	189,127	216,247	0.14	5.08	36.45	41.67	0.8
TOTAL	19,633,629	1,395,318	6,306,267	27,335,214	3,783.71	268.88	1,215.31	5,267.90	100.0
PERCENT OF TOTAL	71.8	5.1	23.1	100.0					

DUPLIN

PO Box 128
Highway 11 North
Kenansville, NC 28349

11 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

DUPLIN COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	766	838	763	712	734	677	645	731	755	654	570	486	402	0	0	8,733
ADM	723	797	717	684	712	655	625	713	707	603	526	448	401	0	0	8,311
ADA	682	760	688	657	685	627	602	678	675	575	503	429	386	0	0	7,947
MLD	722	786	713	680	713	662	633	709	690	593	511	424	405	0	0	8,241
PROM	682	707	665	634	677	651	615	670	619	498	450	402	396	0	0	7,666
N-P	40	79	48	46	36	11	18	39	71	95	61	22	9	0	0	575

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	689	770	750	715	678	704	682	654	708	723	556	471	405	0	0	8,505
ADM	674	758	743	703	670	696	674	641	691	713	548	460	403	0	0	8,374
ADA	654	739	725	687	654	679	656	623	662	689	530	444	392	0	0	8,134

1997-98 High School Graduate Intentions

(Includes 1997 Summer School Graduates)

DUPLIN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	18	33	0	51	0	42	37	1	80	131	35.3
PUBLIC SR OUT-STATE	0	2	1	0	3	0	1	0	1	2	5	1.3
TOTAL	0	20	34	0	54	0	43	37	2	82	136	36.7
PRIVATE SR INSTIT NC	0	6	12	0	18	0	2	9	0	11	29	7.8
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	6	13	0	19	0	2	9	0	11	30	8.1
COMM COLLEGE, TECH NC	0	10	41	1	52	0	21	63	0	84	136	36.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	10	41	1	52	0	21	63	0	84	136	36.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	1	0	0	1	1	0.3
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	1	0	0	1	0	1	0	0	1	2	0.5
TRADE, BUSINESS NC	0	3	0	0	3	0	1	0	0	1	4	1.1
TRADE, BUS OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	0.5
TOTAL	0	4	0	0	4	0	2	0	0	2	6	1.6
MILITARY	0	11	5	0	16	0	5	0	0	5	21	5.7
EMPLOYMENT	0	10	12	2	24	0	7	7	0	14	38	10.2
OTHERS **	0	0	0	0	0	0	2	0	0	2	2	0.5
GRAND TOTAL	0	62	105	3	170	0	83	116	2	201	371	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

DUPLIN COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8	4	2	14	6	8	13	1	
PRINCIPALS	15			15	12	3	12	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	12		3	15	5	10	8	7	
TOT-ADMINISTRATORS	35	4	5	44	23	21	33	11	
ELEMENTARY TEACHERS	324	33	12	369	47	322	291	71	7
SECONDARY TEACHERS	137	3	5	145	51	94	108	33	4
OTHER TEACHERS	1			1	1		1		
TOT-TEACHERS	462	36	17	515	99	416	400	104	11
GUIDANCE	19			19	2	17	12	7	
PSYCHOLOGICAL	3			3		3	3		
LIBRARIAN,AUDIOVISUA	15			15		15	13	2	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	6	1	1	8	1	7	6	2	
TOT-PROFESSIONALS	540	41	23	604	125	479	467	126	11
TEACHER ASSISTANTS	145	11	11	167	9	158	100	65	2
TECHNICIANS									
CLERICAL,SECRETARIAL	30	3	16	49	1	48	35	14	
SERVICE WORKERS	48	77	5	130	25	105	53	75	2
SKILLED CRAFTS	11	1	18	30	30		21	9	
LABORERS,UNSKILLED									
TOTAL	774	133	73	980	190	790	676	289	15

1997-98 Current Expense Expenditures by Source of Funds

DUPLIN COUNTY FINAL ADM 8,311

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	23,559,906	2,141,842	2,183,199	27,884,947	2,834.79	257.71	262.69	3,355.19	66.0
EMPLOYEE BENEFITS	5,413,904	539,654	524,150	6,477,708	651.41	64.93	63.07	779.41	15.4
PURCHASED SERVICES	784,587	210,753	1,422,529	2,417,869	94.40	25.36	171.16	290.92	5.7
SUPPLIES & MATERIALS	1,116,253	1,110,643	1,201,299	3,428,195	134.31	133.64	144.54	412.49	8.1
INSTRUCTIONAL EQUIP.	1,434,241	213,000	74,153	1,721,394	172.57	25.63	8.92	207.12	4.1
OTHER OBJECTS	3,937	62,421	237,132	303,490	0.47	7.52	28.53	36.52	0.7
TOTAL	32,312,828	4,278,313	5,642,462	42,233,603	3,887.95	514.79	678.91	5,081.65	100.0
PERCENT OF TOTAL	76.5	10.1	13.4	100.0					

DURHAM

PO Box 30002
511 Cleveland Street
Durham, NC 27701

34 Elementary Schools
7 Secondary Schools
3 Combined Schools

Pupil Accounting

DURHAM COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	2,621	2,819	2,645	2,705	2,439	2,321	2,446	2,351	2,162	2,988	2,023	1,737	1,291	0	0	30,548
ADM	2,467	2,675	2,517	2,586	2,316	2,221	2,355	2,257	2,052	2,575	1,836	1,576	1,251	0	0	28,684
ADA	2,328	2,552	2,409	2,478	2,221	2,134	2,204	2,089	1,895	2,335	1,707	1,473	1,170	0	0	26,995
MLD	2,473	2,657	2,511	2,567	2,302	2,230	2,349	2,246	2,022	2,421	1,744	1,491	1,261	0	0	28,274
PROM	2,333	2,465	2,410	2,486	2,243	2,147	2,208	2,097	1,870	1,752	1,481	1,328	1,227	0	0	26,047
N-P	140	192	101	81	59	83	141	149	152	669	263	163	34	0	0	2,227

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	2,468	2,579	2,488	2,444	2,544	2,285	2,235	2,332	2,236	2,695	2,001	1,644	1,269	0	0	29,220
ADM	2,365	2,520	2,443	2,393	2,493	2,246	2,175	2,267	2,168	2,577	1,951	1,602	1,250	0	0	28,450
ADA	2,288	2,439	2,365	2,327	2,421	2,181	2,088	2,152	2,051	2,390	1,840	1,518	1,198	0	0	27,258

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

DURHAM COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	94	136	11	242	0	162	174	8	344	586	45.5
PUBLIC SR OUT-STATE	0	6	5	0	11	0	19	7	1	27	38	3.0
TOTAL	1	100	141	11	253	0	181	181	9	371	624	48.4
PRIVATE SR INSTIT NC	0	10	16	0	26	0	19	30	1	50	76	5.9
PRIVATE SR OUT-STATE	1	25	19	1	46	0	12	38	1	51	97	7.5
TOTAL	1	35	35	1	72	0	31	68	2	101	173	13.4
COMM COLLEGE, TECH NC	1	33	58	1	93	0	92	57	6	155	248	19.3
C.C., TECH OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	0.2
TOTAL	1	34	58	1	94	0	93	57	6	156	250	19.4
PRIVATE JR COLLEGE NC	0	5	1	0	6	0	6	2	0	8	14	1.1
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.1
TOTAL	0	6	1	0	7	0	6	2	0	8	15	1.2
TRADE, BUSINESS NC	0	1	1	0	2	0	8	3	0	11	13	1.0
TRADE, BUS OUT-STATE	0	0	4	0	4	0	1	0	0	1	5	0.4
TOTAL	0	1	5	0	6	0	9	3	0	12	18	1.4
MILITARY	0	17	19	0	36	0	5	1	0	6	42	3.3
EMPLOYMENT	0	39	32	1	72	0	39	16	0	55	127	9.9
OTHERS **	0	8	20	0	28	0	3	7	1	11	39	3.0
GRAND TOTAL	3	240	311	14	568	0	367	335	18	720	1,288	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

1998-99 Public School Personnel Summary

(Full-Time Personnel Only)

DURHAM COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8			8	4	4	5	3	
PRINCIPALS	40		2	42	18	24	21	21	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	35		27	62	28	34	26	36	
TOT-ADMINISTRATORS	83		29	112	50	62	52	60	
ELEMENTARY TEACHERS	626	59	327	1,012	82	930	704	308	
SECONDARY TEACHERS	794	15	188	997	334	663	663	325	9
OTHER TEACHERS	38	12	14	64	20	44	43	21	
TOT-TEACHERS	1,458	86	529	2,073	436	1,637	1,410	654	9
GUIDANCE	81		4	85	15	70	44	41	
PSYCHOLOGICAL	15			15	3	12	13	2	
LIBRARIAN,AUDIOVISUA	81		4	85	15	70	44	41	
CONSULTANT,SUPERVISO	15			15	3	12	13	2	
OTHER PROFESSIONALS	45	3	58	106	12	94	69	37	
TOT-PROFESSIONALS	1,778	89	624	2,491	534	1,957	1,645	837	9
TEACHER ASSISTANTS	448	39	138	625	94	531	257	366	2
TECHNICIANS			32	32	10	22	19	13	
CLERICAL,SECRETARIAL	89	3	139	231	10	221	135	96	
SERVICE WORKERS	90		85	175	134	41	19	156	
SKILLED CRAFTS	20		102	122	115	7	82	40	
LABORERS,UNSKILLED									
TOTAL	2,425	131	1,120	3,676	897	2,779	2,157	1,508	11

1997-98 Current Expense Expenditures by Source of Funds

DURHAM COUNTY FINAL ADM 28,684

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	82,191,939	6,166,745	35,069,689	123,428,373	2,865.43	214.99	1,222.62	4,303.04	68.0
EMPLOYEE BENEFITS	18,959,790	1,435,634	8,498,548	28,893,972	660.99	50.05	296.28	1,007.32	15.9
PURCHASED SERVICES	1,527,818	783,456	10,915,153	13,226,427	53.26	27.32	380.53	461.11	7.3
SUPPLIES & MATERIALS	2,686,244	2,949,772	6,276,472	11,912,488	93.65	102.84	218.81	415.30	6.6
INSTRUCTIONAL EQUIP.	1,562,984	323,708	546,617	2,433,309	54.49	11.28	19.06	84.83	1.3
OTHER OBJECTS	63,778	548,001	1,102,857	1,714,636	2.22	19.11	38.45	59.78	0.9
TOTAL	106,992,553	12,207,316	62,409,336	181,609,205	3,730.04	425.59	2,175.75	6,331.38	100.0
PERCENT OF TOTAL	58.9	6.7	34.4	100.0					

EDGECOMBE

PO Box 7128
412 Pearl Street
Tarboro, NC 27886

11 Elementary Schools
3 Secondary Schools

Pupil Accounting

EDGECOMBE COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	676	664	686	651	659	629	614	641	589	787	564	462	439	0	0	8,061
ADM	637	651	662	626	647	615	597	614	572	713	535	439	391	0	0	7,699
ADA	603	623	635	603	624	587	566	578	542	657	504	414	371	0	0	7,307
MLD	632	649	658	624	650	612	601	612	574	656	515	413	352	0	0	7,548
PROM	602	571	616	591	642	601	577	585	566	479	437	380	340	0	0	6,987
N-P	30	78	42	33	8	11	24	27	8	177	78	33	12	0	0	561

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	620	692	612	655	615	652	644	602	600	773	571	468	393	0	0	7,897
ADM	611	682	606	646	610	648	639	595	594	756	563	463	390	0	0	7,803
ADA	589	661	588	626	592	632	614	572	573	715	541	442	375	0	0	7,520

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

EDGECOMBE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	16	15	0	31	0	42	28	0	70	101	24.9
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	16	15	0	31	0	42	28	0	70	101	24.9
PRIVATE SR INSTIT NC	0	14	1	0	15	0	14	14	0	28	43	10.6
PRIVATE SR OUT-STATE	0	1	1	0	2	0	1	1	0	2	4	1.0
TOTAL	0	15	2	0	17	0	15	15	0	30	47	11.6
COMM COLLEGE, TECH NC	0	18	39	0	57	0	54	49	0	103	160	39.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	18	39	0	57	0	54	49	0	103	160	39.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	3	0	0	3	0	0	0	0	0	3	0.7
TOTAL	0	3	0	0	3	0	0	0	0	0	3	0.7
TRADE, BUSINESS NC	0	1	0	0	1	0	0	0	0	0	1	0.2
TRADE, BUS OUT-STATE	0	3	2	1	6	0	0	0	0	0	6	1.5
TOTAL	0	4	2	1	7	0	0	0	0	0	7	1.7
MILITARY	0	15	9	0	24	0	9	2	0	11	35	8.6
EMPLOYMENT	0	14	15	1	30	1	7	8	0	16	46	11.4
OTHERS **	0	1	3	0	4	0	0	2	0	2	6	1.5
GRAND TOTAL	0	86	85	2	173	1	127	104	0	232	405	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

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1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

EDGECOMBE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	11	1	8	20	5	15	18	2	
PRINCIPALS	14			14	8	6	9	5	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	10		3	13	6	7	7	5	1
TOT-ADMINISTRATORS	35	1	11	47	19	28	34	12	1
ELEMENTARY TEACHERS	234			234	23	211	181	51	2
SECONDARY TEACHERS	104			104	37	67	86	18	
OTHER TEACHERS	127	28	3	158	40	118	128	28	2
TOT-TEACHERS	465	28	3	496	100	396	395	97	4
GUIDANCE	19			19	4	15	15	4	
PSYCHOLOGICAL	4			4	1	3	4		
LIBRARIAN,AUDIOVISUA	14			14		14	13	1	
CONSULTANT,SUPERVISO	6	1	4	11		11	10	1	
OTHER PROFESSIONALS	4	7		11	1	10	7	4	
TOT-PROFESSIONALS	547	37	18	602	125	477	478	119	5
TEACHER ASSISTANTS	150	14	17	181	10	171	53	126	2
TECHNICIANS			2	2	1	1	2		
CLERICAL,SECRETARIAL	52	1	7	60		60	37	23	
SERVICE WORKERS	48		77	125	32	93	40	84	1
SKILLED CRAFTS	9		16	25	24	1	17	8	
LABORERS,UNSKILLED			2	2	2			2	
TOTAL	806	52	139	997	194	803	627	362	8

1997-98 Current Expense Expenditures by Source of Funds

EDGECOMBE COUNTY FINAL ADM 7,699

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	22,694,612	2,644,714	3,186,801	28,526,127	2,947.74	343.51	413.92	3,705.17	66.8
EMPLOYEE BENEFITS	5,360,548	649,657	766,832	6,777,037	696.27	84.38	99.60	880.25	15.8
PURCHASED SERVICES	769,415	208,154	2,037,145	3,014,714	99.94	27.03	264.60	391.57	7.1
SUPPLIES & MATERIALS	1,085,089	1,093,546	1,286,702	3,465,337	140.94	142.03	167.13	450.10	8.1
INSTRUCTIONAL EQUIP.	499,052	96,361	88,316	683,729	64.82	12.52	11.47	88.81	1.6
OTHER OBJECTS	11,916	62,377	178,544	252,837	1.55	8.10	23.19	32.84	0.6
TOTAL	30,420,632	4,754,809	7,544,340	42,719,781	3,951.26	617.57	979.91	5,548.74	100.0
PERCENT OF TOTAL	71.2	11.1	17.7	100.0					

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FORSYTH

PO Box 2513
1605 Miller Street
Winston-Salem, NC 27103

47 Elementary Schools
11 Secondary Schools
3 Combined Schools

Pupil Accounting

FORSYTH COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	3,860	3,929	3,945	3,713	3,521	3,477	3,166	3,263	3,086	3,363	3,410	2,784	2,227	0	0	43,744
ADM	3,683	3,775	3,806	3,565	3,416	3,342	3,012	3,078	2,940	3,057	3,054	2,532	2,139	0	0	41,399
ADA	3,476	3,592	3,640	3,411	3,270	3,196	2,831	2,876	2,741	2,835	2,793	2,331	2,005	0	0	38,997
MLD	3,713	3,793	3,826	3,589	3,434	3,339	3,000	2,979	2,982	2,972	2,901	2,404	2,108	0	0	41,040
PROM	3,553	3,651	3,745	3,556	3,413	3,326	2,894	2,835	2,886	2,639	2,720	2,253	2,078	0	0	39,549
N-P	160	142	81	33	21	13	106	144	96	333	181	151	30	0	0	1,491

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	3,658	3,766	3,745	3,754	3,604	3,407	3,189	3,132	3,076	3,456	3,041	2,844	2,205	0	0	42,877
ADM	3,566	3,699	3,689	3,704	3,554	3,355	3,153	3,071	3,023	3,379	2,985	2,787	2,181	0	0	42,146
ADA	3,449	3,587	3,579	3,601	3,454	3,259	3,034	2,938	2,881	3,200	2,819	2,615	2,091	0	0	40,507

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

FORSYTH COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	2	137	278	14	431	2	181	312	14	509	940	46.3
PUBLIC SR OUT-STATE	0	13	17	1	31	0	11	18	0	29	60	3.0
TOTAL	2	150	295	15	462	2	192	330	14	538	1,000	49.2
PRIVATE SR INSTIT NC	4	21	60	0	85	1	27	61	2	91	176	8.7
PRIVATE SR OUT-STATE	0	15	22	5	42	0	17	30	1	48	90	4.4
TOTAL	4	36	82	5	127	1	44	91	3	139	266	13.1
COMM COLLEGE, TECH NC	0	45	116	9	170	0	65	153	5	223	393	19.4
C.C., TECH OUT-STATE	0	1	3	0	4	0	2	2	0	4	8	0.4
TOTAL	0	46	119	9	174	0	67	155	5	227	401	19.7
PRIVATE JR COLLEGE NC	0	1	0	0	1	0	0	0	0	0	1	0.0
PRIVATE JR OUT-STATE	0	3	4	0	7	0	0	1	0	1	8	0.4
TOTAL	0	4	4	0	8	0	0	1	0	1	9	0.4
TRADE, BUSINESS NC	0	5	4	0	9	0	16	6	2	24	33	1.6
TRADE, BUS OUT-STATE	0	0	4	0	4	0	1	2	0	3	7	0.3
TOTAL	0	5	8	0	13	0	17	8	2	27	40	2.0
MILITARY	0	19	29	2	50	1	6	7	0	14	64	3.2
EMPLOYMENT	1	23	49	0	73	0	28	38	1	67	140	6.9
OTHERS **	0	18	30	1	49	0	23	39	0	62	111	5.5
GRAND TOTAL	7	301	616	32	956	4	377	669	25	1,075	2,031	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

FORSYTH COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	17	4	26	47	27	20	40	7	
PRINCIPALS	62			62	31	31	40	22	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	66		30	96	37	59	54	40	2
TOT-ADMINISTRATORS	145	4	56	205	95	110	134	69	2
ELEMENTARY TEACHERS	1,182	52	133	1,367	80	1,287	1,044	310	13
SECONDARY TEACHERS	1,182	13	150	1,345	412	933	1,060	271	14
OTHER TEACHERS	125	1	27	153	34	119	133	20	
TOT-TEACHERS	2,489	66	310	2,865	526	2,339	2,237	601	27
GUIDANCE	105		1	106	15	91	67	38	1
PSYCHOLOGICAL	19			19	6	13	19		
LIBRARIAN,AUDIOVISUA	61		1	62	3	59	49	13	
CONSULTANT,SUPERVISO	4	3	13	20	5	15	13	7	
OTHER PROFESSIONALS	58	1	65	124	27	97	90	34	
TOT-PROFESSIONALS	2,881	74	446	3,401	677	2,724	2,609	762	30
TEACHER ASSISTANTS	384	104	89	577	84	493	315	257	5
TECHNICIANS	1		22	23	15	8	18	5	
CLERICAL,SECRETARIAL	110	9	140	259	13	246	204	53	2
SERVICE WORKERS	252	78	59	389	197	192	115	269	5
SKILLED CRAFTS	27		104	131	128	3	112	19	
LABORERS,UNSKILLED			19	19	19		19		
TOTAL	3,655	265	879	4,799	1,133	3,666	3,392	1,365	42

1997-98 Current Expense Expenditures by Source of Funds

FORSYTH COUNTY FINAL ADM 41,399

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	117,728,181	7,811,631	45,623,928	171,163,740	2,843.74	188.70	1,102.05	4,134.49	69.8
EMPLOYEE BENEFITS	25,801,862	1,867,059	10,837,981	38,506,902	623.25	45.10	261.79	930.14	15.6
PURCHASED SERVICES	1,591,272	1,399,233	7,753,887	10,744,392	38.44	33.79	187.30	259.53	4.4
SUPPLIES & MATERIALS	5,203,956	3,665,788	10,885,708	19,755,452	125.70	88.55	262.95	477.20	8.1
INSTRUCTIONAL EQUIP.	2,569,691	362,896	229,868	3,162,455	62.07	8.77	5.55	76.39	1.3
OTHER OBJECTS	29,799	475,379	1,445,836	1,951,014	0.72	11.49	34.92	47.13	0.8
TOTAL	152,924,761	15,581,986	76,777,208	245,283,955	3,693.92	376.40	1,854.56	5,924.88	100.0
PERCENT OF TOTAL	62.4	6.3	31.3	100.0					

FRANKLIN

PO Box 449
105 South Bickett Boulevard
Louisburg, NC 27549

9 Elementary Schools
3 Secondary Schools

Pupil Accounting

FRANKLIN COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	629	709	633	583	606	590	588	603	514	600	520	360	346	0	0	7,281
ADM	593	681	619	569	587	580	568	587	497	558	479	328	319	0	0	6,965
ADA	559	645	593	544	558	552	539	545	459	515	449	310	300	0	0	6,568
MLD	593	675	613	568	582	581	566	591	496	539	449	323	301	0	0	6,877
PROM	549	587	591	542	556	557	538	505	477	437	375	304	292	0	0	6,310
N-P	44	88	22	26	26	24	28	86	19	102	74	19	9	0	0	567

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	625	654	608	635	581	597	599	625	554	593	495	400	317	0	0	7,283
ADM	608	642	598	626	573	593	585	620	545	577	487	396	312	0	0	7,162
ADA	584	618	575	606	554	573	558	583	515	538	461	376	299	0	0	6,840

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

FRANKLIN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	13	19	0	33	0	22	35	0	57	90	29.7
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	1	13	19	0	33	0	22	36	0	58	91	30.0
PRIVATE SR INSTIT NC	0	3	5	0	8	0	7	13	0	20	28	9.2
PRIVATE SR OUT-STATE	0	0	1	0	1	0	1	1	0	2	3	1.0
TOTAL	0	3	6	0	9	0	8	14	0	22	31	10.2
COMM COLLEGE, TECH NC	0	15	11	0	26	0	20	29	0	49	75	24.8
C.C., TECH OUT-STATE	0	0	1	0	1	0	1	0	0	1	2	0.7
TOTAL	0	15	12	0	27	0	21	29	0	50	77	25.4
PRIVATE JR COLLEGE NC	0	1	11	0	12	0	4	7	0	11	23	7.6
PRIVATE JR OUT-STATE	0	0	0	1	1	0	0	0	0	0	1	0.3
TOTAL	0	1	11	1	13	0	4	7	0	11	24	7.9
TRADE, BUSINESS NC	0	3	3	0	6	0	1	1	0	2	8	2.6
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	3	0	6	0	1	1	0	2	8	2.6
MILITARY	0	6	5	0	11	0	5	1	0	6	17	5.6
EMPLOYMENT	0	8	27	1	36	0	5	14	0	19	55	18.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	1	49	83	2	135	0	66	102	0	168	303	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

FRANKLIN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	12	1	5	18	8	10	15	3	
PRINCIPALS	12			12	7	5	9	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	9		4	13	4	9	9	4	
TOT-ADMINISTRATORS	33	1	9	43	19	24	33	10	
ELEMENTARY TEACHERS	208	16	3	227	12	215	188	38	1
SECONDARY TEACHERS	215	4	5	224	64	160	183	40	1
OTHER TEACHERS	1	2	1	4		4	3	1	
TOT-TEACHERS	424	22	9	455	76	379	374	79	2
GUIDANCE	15			15	1	14	13	2	
PSYCHOLOGICAL	2			2	1	1	2		
LIBRARIAN,AUDIOVISUA	11			11		11	8	3	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	15	2	2	19	6	13	13	4	2
TOT-PROFESSIONALS	500	25	20	545	103	442	443	98	4
TEACHER ASSISTANTS	109	12	4	125	5	120	68	57	
TECHNICIANS									
CLERICAL,SECRETARIAL	25	1	20	46		46	33	13	
SERVICE WORKERS	59	3	64	126	38	88	71	55	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	693	41	108	842	146	696	615	223	4

1997-98 Current Expense Expenditures by Source of Funds

FRANKLIN COUNTY FINAL ADM 6,965

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	20,252,780	1,371,182	2,079,952	23,703,914	2,907.79	196.87	298.63	3,403.29	63.9
EMPLOYEE BENEFITS	4,691,145	341,787	685,725	5,718,657	673.53	49.08	98.45	821.06	15.5
PURCHASED SERVICES	567,252	216,903	1,926,977	2,711,132	81.44	31.14	276.67	389.25	7.3
SUPPLIES & MATERIALS	1,183,403	962,173	1,675,125	3,820,701	169.91	138.14	240.51	548.56	10.3
INSTRUCTIONAL EQUIP.	755,543	141,864	1,723	899,130	108.48	20.36	0.25	129.09	2.4
OTHER OBJECTS	273	66,142	158,716	225,131	0.04	9.49	22.79	32.32	0.6
TOTAL	27,450,396	3,100,051	6,528,218	37,078,665	3,941.19	445.08	937.30	5,323.57	100.0
PERCENT OF TOTAL	74.0	8.4	17.6	100.0					

BEST COPY AVAILABLE

GASTON

PO Box 1397
943 Osceola Street
Gastonia, NC 28054

44 Elementary Schools
8 Secondary Schools
2 Combined Schools

Pupil Accounting

GASTON COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	2,517	2,833	2,601	2,549	2,453	2,289	2,522	2,572	2,437	2,452	2,522	1,873	1,456	0	0	31,076
ADM	2,364	2,705	2,504	2,448	2,381	2,226	2,405	2,430	2,284	2,208	2,195	1,676	1,422	0	0	29,248
ADA	2,236	2,585	2,403	2,353	2,289	2,136	2,272	2,281	2,129	2,031	2,024	1,575	1,349	0	0	27,663
MLD	2,376	2,717	2,508	2,453	2,387	2,234	2,407	2,418	2,258	2,090	1,984	1,509	1,417	0	0	28,758
PROM	2,238	2,546	2,420	2,382	2,366	2,216	2,317	2,321	2,188	1,522	1,675	1,400	1,396	0	0	26,987
N-P	138	171	88	71	21	18	90	97	70	568	309	109	21	0	0	1,771

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	2,344	2,466	2,591	2,522	2,452	2,426	2,390	2,456	2,472	2,936	1,978	1,792	1,468	0	0	30,293
ADM	2,309	2,467	2,606	2,533	2,441	2,427	2,360	2,418	2,427	2,857	1,930	1,749	1,452	0	0	29,976
ADA	2,248	2,388	2,530	2,468	2,372	2,346	2,269	2,319	2,312	2,688	1,837	1,678	1,393	0	0	28,848

1997-98 High School Graduate Intentions

(Includes 1997 Summer School Graduates)

GASTON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	29	176	11	216	0	39	185	9	233	449	33.1
PUBLIC SR OUT-STATE	0	2	5	1	8	0	1	7	0	8	16	1.2
TOTAL	0	31	181	12	224	0	40	192	9	241	465	34.3
PRIVATE SR INSTIT NC	0	9	40	0	49	0	7	45	0	52	101	7.4
PRIVATE SR OUT-STATE	0	1	6	0	7	0	3	14	0	17	24	1.8
TOTAL	0	10	46	0	56	0	10	59	0	69	125	9.2
COMM COLLEGE, TECH NC	0	21	166	7	194	0	49	209	10	268	462	34.1
C.C., TECH OUT-STATE	0	2	0	0	2	0	1	1	0	2	4	0.3
TOTAL	0	23	166	7	196	0	50	210	10	270	466	34.4
PRIVATE JR COLLEGE NC	0	1	1	0	2	0	1	1	0	2	4	0.3
PRIVATE JR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	0.2
TOTAL	0	1	3	0	4	0	1	2	0	3	7	0.5
TRADE, BUSINESS NC	0	0	9	0	9	0	7	35	0	42	51	3.8
TRADE, BUS OUT-STATE	0	2	5	0	7	0	1	1	0	2	9	0.7
TOTAL	0	2	14	0	16	0	8	36	0	44	60	4.4
MILITARY	0	15	38	1	54	0	11	3	1	15	69	5.1
EMPLOYMENT	0	19	61	3	83	1	16	51	3	71	154	11.4
OTHERS **	0	0	7	1	8	0	0	2	0	2	10	0.7
GRAND TOTAL	0	101	516	24	641	1	136	555	23	715	1,356	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

GASTON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	14	1	8	23	11	12	21	2	
PRINCIPALS	50		2	52	31	21	45	7	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	50		14	64	29	35	55	9	
TOT-ADMINISTRATORS	114	1	24	139	71	68	121	18	
ELEMENTARY TEACHERS	785	70	54	909	40	869	837	66	6
SECONDARY TEACHERS	857	12	40	909	288	621	832	70	7
OTHER TEACHERS	22	4	3	29	4	25	25	3	1
TOT-TEACHERS	1,664	86	97	1,847	332	1,515	1,694	139	14
GUIDANCE	66		2	68	13	55	63	5	
PSYCHOLOGICAL	3	7	2	12	3	9	12		
LIBRARIAN,AUDIOVISUA	51		3	54	1	53	51	3	
CONSULTANT,SUPERVISO	13	3	16	32	13	19	29	1	2
OTHER PROFESSIONALS	25	3	5	33	3	30	23	10	
TOT-PROFESSIONALS	1,936	100	149	2,185	436	1,749	1,993	176	16
TEACHER ASSISTANTS	525	61	20	606	19	587	513	91	2
TECHNICIANS			3	3	2	1	3		
CLERICAL,SECRETARIAL	117	6	51	174	6	168	165	8	1
SERVICE WORKERS	97	94	27	218	82	136	147	69	2
SKILLED CRAFTS	59		49	108	69	39	92	16	
LABORERS,UNSKILLED									
TOTAL	2,734	261	299	3,294	614	2,680	2,913	360	21

1997-98 Current Expense Expenditures by Source of Funds

GASTON COUNTY FINAL ADM 29,248

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	82,342,407	5,131,260	14,901,428	102,375,095	2,815.32	175.43	509.49	3,500.24	67.8
EMPLOYEE BENEFITS	18,999,647	1,186,837	3,266,782	23,453,266	649.60	40.59	111.69	801.88	15.7
PURCHASED SERVICES	1,795,731	309,216	6,989,191	9,094,138	61.40	10.57	238.96	310.93	6.0
SUPPLIES & MATERIALS	3,428,380	2,788,650	4,979,631	11,196,661	117.22	95.34	170.26	382.82	7.4
INSTRUCTIONAL EQUIP.	2,676,944	25,438	990,132	3,692,514	91.53	0.87	33.85	126.25	2.4
OTHER OBJECTS	16,623	290,672	823,792	1,131,087	0.57	9.93	28.17	38.67	0.7
TOTAL	109,259,732	9,732,073	31,950,956	150,942,761	3,735.64	332.73	1,092.42	5,160.79	100.0
PERCENT OF TOTAL	72.4	6.4	21.2	100.0					

GATES

PO Box 125
205 Main Street
Gatesville, NC 27938

4 Elementary Schools
1 Secondary School

Pupil Accounting

GATES COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	163	153	173	183	159	152	180	189	148	211	151	124	100	0	0	2,086
ADM	156	148	167	175	152	143	170	181	143	185	139	115	98	0	0	1,972
ADA	147	140	160	169	145	136	163	170	134	174	132	109	92	0	0	1,871
MLD	159	143	167	175	153	146	168	182	144	172	133	113	98	0	0	1,953
PROM	153	133	165	173	152	141	165	168	136	138	119	104	98	0	0	1,845
N-P	6	10	2	2	1	5	3	14	8	34	14	9	0	0	0	108

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	137	177	145	176	173	167	152	181	183	192	154	126	102	0	0	2,065
ADM	136	175	143	174	171	164	149	181	181	188	153	125	100	0	0	2,040
ADA	131	170	139	170	168	160	142	176	172	179	148	121	96	0	0	1,972

1997-98 High School Graduate Intentions

(Includes 1997 Summer School Graduates)

GATES COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	10	0	13	0	18	13	1	32	45	45.9
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	10	0	13	0	18	13	1	32	45	45.9
PRIVATE SR INSTIT NC	0	1	0	0	1	0	1	1	0	2	3	3.1
PRIVATE SR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	1.0
TOTAL	0	1	0	0	1	0	2	1	0	3	4	4.1
COMM COLLEGE, TECH NC	0	3	6	0	9	0	7	5	0	12	21	21.4
C.C., TECH OUT-STATE	0	2	0	0	2	0	0	1	0	1	3	3.1
TOTAL	0	5	6	0	11	0	7	6	0	13	24	24.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	1.0
TOTAL	0	1	0	0	1	0	0	0	0	0	1	1.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	1.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	1.0
MILITARY	0	7	1	0	8	0	4	0	0	4	12	12.2
EMPLOYMENT	0	1	6	0	7	0	1	3	0	4	11	11.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	18	24	0	42	0	32	23	1	56	98	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

GATES COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6	1	2	9	4	5	5	4	
PRINCIPALS	5			5	5		3	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3			3	1	2	2	1	
TOT-ADMINISTRATORS	14	1	2	17	10	7	10	7	
ELEMENTARY TEACHERS	79	4		83	8	75	59	21	3
SECONDARY TEACHERS	36			36	10	26	25	11	
OTHER TEACHERS	17	1		18	3	15	12	6	
TOT-TEACHERS	132	5		137	21	116	96	38	3
GUIDANCE	7			7		7	6	1	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	4			4		4	3	1	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	5	1	3	9	2	7	6	3	
TOT-PROFESSIONALS	163	7	5	175	34	141	122	50	3
TEACHER ASSISTANTS	36	13		49		49	15	34	
TECHNICIANS									
CLERICAL,SECRETARIAL	11		10	21		21	8	13	
SERVICE WORKERS	8		11	19	6	13	6	12	1
SKILLED CRAFTS.	3		6	9	9		4	5	
LABORERS,UNSKILLED									
TOTAL	221	20	32	273	49	224	155	114	4

1997-98 Current Expense Expenditures by Source of Funds

GATES COUNTY FINAL ADM 1,972

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	6,761,250	499,995	945,665	8,206,910	3,428.63	253.54	479.55	4,161.72	64.8
EMPLOYEE BENEFITS	1,539,659	116,374	209,062	1,865,095	780.76	59.01	106.02	945.79	14.6
PURCHASED SERVICES	240,416	51,638	341,002	633,056	121.91	26.19	172.92	321.02	5.0
SUPPLIES & MATERIALS	416,577	230,707	500,855	1,148,139	211.25	116.99	253.98	582.22	9.1
INSTRUCTIONAL EQUIP.	600,446	19,597	8,511	628,554	304.49	9.93	4.32	318.74	5.0
OTHER OBJECTS	7,237	29,654	150,711	187,602	3.67	15.03	76.43	95.13	1.5
TOTAL	9,565,585	947,965	2,155,806	12,669,356	4,850.71	480.69	1,093.22	6,424.62	100.0
PERCENT OF TOTAL	75.5	7.5	17.0	100.0					

GRAHAM

PO Box 605
Main Street
Robbinsville, NC 28771

2 Elementary Schools
1 Secondary School

Pupil Accounting

GRAHAM COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	93	108	108	126	89	105	93	94	97	86	111	77	68	0	0	1,255
ADM	86	103	103	115	86	98	87	86	93	83	104	72	64	0	0	1,180
ADA	80	98	98	110	82	94	82	80	87	79	99	69	61	0	0	1,119
MLD	86	105	100	116	88	97	88	87	91	82	96	71	62	0	0	1,169
PROM	82	90	89	112	88	96	86	84	88	75	86	68	62	0	0	1,106
N-P	4	15	11	4	0	1	2	3	3	7	10	3	0	0	0	63

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	101	105	106	85	115	88	102	96	96	90	89	87	65	0	0	1,225
ADM	99	103	106	85	113	87	100	95	91	88	86	85	63	0	0	1,201
ADA	94	100	102	81	109	84	96	91	86	83	82	81	60	0	0	1,149

1997-98 High School Graduate Intentions

(Includes 1997 Summer School Graduates)

GRAHAM COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	8	0	8	0	0	10	0	10	18	27.3
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	4.5
TOTAL	0	0	10	0	10	0	0	11	0	11	21	31.8
PRIVATE SR INSTIT NC	0	0	2	0	2	0	0	1	0	1	3	4.5
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	1	0	1	3	4.5
COMM COLLEGE, TECH NC	0	0	10	0	10	1	0	9	0	10	20	30.3
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	10	0	10	1	0	9	0	10	20	30.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	1.5
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	1.5
TOTAL	0	0	0	0	0	0	0	2	0	2	2	3.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	0	0	0	0	0	1	0	1	1	1.5
EMPLOYMENT	0	0	15	0	15	0	0	4	0	4	19	28.8
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	0	37	0	37	1	0	28	0	29	66	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

GRAHAM COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7			7	5	2	7		
PRINCIPALS	3			3	3		3		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	2			2	2		2		
TOT-ADMINISTRATORS	12			12	10	2	12		
ELEMENTARY TEACHERS	49	3		52	10	42	52		
SECONDARY TEACHERS	26	1	2	29	14	15	28		1
OTHER TEACHERS	6	2		8	2	6	7		1
TOT-TEACHERS	81	6	2	89	26	63	87		2
GUIDANCE	3			3	1	2	3		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	2			2		2	2		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	2			2	1	1	2		
TOT-PROFESSIONALS	100	6	2	108	38	70	106		2
TEACHER ASSISTANTS	36	12	6	54	2	52	50		4
TECHNICIANS									
CLERICAL,SECRETARIAL	10	1		11		11	11		
SERVICE WORKERS	14		15	29	8	21	29		
SKILLED CRAFTS	3		1	4	4		3		1
LABORERS,UNSKILLED									
TOTAL	163	19	24	206	52	154	199		7

1997-98 Current Expense Expenditures by Source of Funds

GRAHAM COUNTY FINAL ADM 1,180

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	4,764,000	436,092	410,511	5,610,603	4,037.29	369.57	347.89	4,754.75	66.5
EMPLOYEE BENEFITS	1,125,597	111,520	108,804	1,345,921	953.90	94.50	92.21	1,140.61	15.9
PURCHASED SERVICES	261,688	130,136	102,417	494,241	221.77	110.29	86.79	418.85	5.9
SUPPLIES & MATERIALS	357,784	166,531	250,908	775,223	303.21	141.13	212.63	656.97	9.2
INSTRUCTIONAL EQUIP.	99,677	19,971	18,215	137,863	84.47	16.92	15.44	116.83	1.6
OTHER OBJECTS	175	17,116	61,097	78,388	0.15	14.50	51.78	66.43	0.9
TOTAL	6,608,921	881,366	951,952	8,442,239	5,600.79	746.91	806.74	7,154.44	100.0
PERCENT OF TOTAL	78.3	10.4	11.3	100.0					

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GRANVILLE

PO Box 927
101 Delacroix Street
Oxford, NC 27565

11 Elementary Schools
2 Secondary Schools

Pupil Accounting

GRANVILLE COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	727	753	704	675	622	586	673	648	555	704	437	464	365	0	0	7,913
ADM	701	722	702	665	597	575	647	621	525	616	407	441	355	0	0	7,574
ADA	664	689	672	636	567	549	609	576	488	567	380	415	334	0	0	7,146
MLD	708	725	709	665	592	580	639	604	518	571	387	430	348	0	0	7,476
PROM	683	680	684	652	573	559	596	557	490	449	354	396	340	0	0	7,013
N-P	25	45	25	13	19	21	43	47	28	122	33	34	8	0	0	463

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	617	751	690	690	658	602	628	667	605	638	474	377	423	0	0	7,820
ADM	600	747	685	691	663	598	617	658	594	636	472	379	417	0	0	7,757
ADA	582	730	668	672	644	579	594	627	565	587	447	357	397	0	0	7,449

1997-98 High School Graduate Intentions

(Includes 1997 Summer School Graduates)

GRANVILLE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	14	29	0	43	0	23	31	2	56	99	30.2
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.6
TOTAL	0	14	31	0	45	0	23	31	2	56	101	30.8
PRIVATE SR INSTIT NC	0	3	4	1	8	0	6	7	1	14	22	6.7
PRIVATE SR OUT-STATE	0	1	1	0	2	0	1	0	0	1	3	0.9
TOTAL	0	4	5	1	10	0	7	7	1	15	25	7.6
COMM COLLEGE, TECH NC	0	14	29	0	43	0	35	42	1	78	121	36.9
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	14	29	0	43	0	35	42	1	78	121	36.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	4	0	0	4	0	0	0	0	0	4	1.2
TOTAL	0	4	0	0	4	0	0	0	0	0	4	1.2
TRADE, BUSINESS NC	0	3	8	0	11	0	4	1	0	5	16	4.9
TRADE, BUS OUT-STATE	0	3	1	0	4	0	0	0	0	0	4	1.2
TOTAL	0	6	9	0	15	0	4	1	0	5	20	6.1
MILITARY	0	9	6	0	15	0	2	2	0	4	19	5.8
EMPLOYMENT	0	2	15	0	17	0	7	7	0	14	31	9.5
OTHERS **	1	0	2	0	3	0	2	2	0	4	7	2.1
GRAND TOTAL	1	53	97	1	152	0	80	92	4	176	328	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

GRANVILLE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8		3	11	7	4	7	4	
PRINCIPALS	13			13	5	8	7	6	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	12		1	13	6	7	8	5	
TOT-ADMINISTRATORS	33		4	37	18	19	22	15	
ELEMENTARY TEACHERS	223	18	3	244	27	217	199	44	1
SECONDARY TEACHERS	86	3	5	94	34	60	75	18	1
OTHER TEACHERS	134	6		140	37	103	115	25	
TOT-TEACHERS	443	27	8	478	98	380	389	87	2
GUIDANCE	22		1	23	4	19	17	6	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	14			14		14	10	4	
CONSULTANT,SUPERVISO	6	1		7	2	5	6	1	
OTHER PROFESSIONALS	24	1		25	6	19	20	5	
TOT-PROFESSIONALS	543	29	13	585	128	457	465	118	2
TEACHER ASSISTANTS	162	11	24	197	10	187	111	84	2
TECHNICIANS			2	2	2		2		
CLERICAL,SECRETARIAL	27	1	33	61	2	59	39	22	
SERVICE WORKERS	36		60	96	38	58	31	64	1
SKILLED CRAFTS	7		13	20	20		13	7	
LABORERS,UNSKILLED									
TOTAL	775	41	145	961	200	761	661	295	5

1997-98 Current Expense Expenditures by Source of Funds

GRANVILLE COUNTY FINAL ADM 7,574

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	21,077,179	1,620,317	3,435,132	26,132,628	2,782.83	213.94	453.54	3,450.31	65.9
EMPLOYEE BENEFITS	4,906,560	380,561	877,853	6,164,974	647.82	50.25	115.90	813.97	15.6
PURCHASED SERVICES	689,957	449,601	1,888,199	3,027,757	91.10	59.36	249.30	399.76	7.6
SUPPLIES & MATERIALS	1,248,252	773,899	1,192,756	3,214,907	164.81	102.18	157.48	424.47	8.1
INSTRUCTIONAL EQUIP.	628,366	71,578	29,627	729,571	82.96	9.46	3.91	96.33	1.8
OTHER OBJECTS	812	126,285	264,947	392,044	0.11	16.67	34.98	51.76	1.0
TOTAL	28,551,126	3,422,241	7,688,514	39,661,881	3,769.63	451.86	1,015.11	5,236.60	100.0
PERCENT OF TOTAL	72.0	8.6	19.4	100.0					

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GREENE

301 Kingold Boulevard
Snow Hill, NC 28580

3 Elementary Schools
1 Secondary School

Pupil Accounting

GREENE COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	233	273	223	230	206	213	254	295	221	322	206	158	159	0	0	2,993
ADM	228	265	223	218	202	204	250	281	207	298	194	151	158	0	0	2,879
ADA	216	254	214	210	194	196	238	265	192	275	187	144	151	0	0	2,736
MLD	231	270	226	216	199	205	252	280	201	278	183	147	158	0	0	2,846
PROM	217	228	214	213	198	202	244	270	201	218	173	136	156	0	0	2,670
N-P	14	42	12	3	1	3	8	10	0	60	10	11	2	0	0	176

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	218	263	244	228	209	204	214	253	272	277	223	177	149	0	0	2,931
ADM	217	260	243	227	206	205	209	250	266	261	219	175	146	0	0	2,884
ADA	210	253	238	221	202	199	203	240	255	249	212	170	141	0	0	2,793

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

GREENE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	11	14	1	26	0	14	8	0	22	48	31.0
PUBLIC SR OUT-STATE	0	1	0	0	1	0	2	0	0	2	3	1.9
TOTAL	0	12	14	1	27	0	16	8	0	24	51	32.9
PRIVATE SR INSTIT NC	0	2	1	1	4	0	4	4	0	8	12	7.7
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	1	1	4	0	4	4	0	8	12	7.7
COMM COLLEGE, TECH NC	0	8	24	1	33	0	21	18	0	39	72	46.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	24	1	33	0	21	18	0	39	72	46.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	5	1	0	6	0	1	0	0	1	7	4.5
EMPLOYMENT	0	0	0	0	0	0	0	0	0	0	0	0.0
OTHERS **	0	4	1	0	5	0	7	1	0	8	13	8.4
GRAND TOTAL	0	31	41	3	75	0	49	31	0	80	155	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

GREENE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7	2		9	5	4	8	1	
PRINCIPALS	4			4	1	3	3	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	6			6	2	4	5	1	
TOT-ADMINISTRATORS	17	2		19	8	11	16	3	
ELEMENTARY TEACHERS	57	9	1	67	1	66	59	8	
SECONDARY TEACHERS	46	2		48	17	31	41	7	
OTHER TEACHERS	69	6	1	76	18	58	63	12	1
TOT-TEACHERS	172	17	2	191	36	155	163	27	1
GUIDANCE	9		1	10	1	9	8	2	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	4			4		4	4		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	2	1	2	5	2	3	1	4	
TOT-PROFESSIONALS	205	20	5	230	47	183	193	36	1
TEACHER ASSISTANTS	61	14	4	79	8	71	39	38	2
TECHNICIANS	5			5		5	4	1	
CLERICAL,SECRETARIAL	20	2	3	25		25	21	4	
SERVICE WORKERS	19		25	44	11	33	15	29	
SKILLED CRAFTS	5		5	10	10		6	4	
LABORERS,UNSKILLED									
TOTAL	315	36	42	393	76	317	278	112	3

1997-98 Current Expense Expenditures by Source of Funds

GREENE COUNTY FINAL ADM 2,879

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	9,786,430	963,586	716,251	11,466,267	3,399.25	334.70	248.78	3,982.73	65.6
EMPLOYEE BENEFITS	2,252,185	244,785	168,603	2,665,573	782.28	85.03	58.56	925.87	15.2
PURCHASED SERVICES	331,912	654,863	616,707	1,603,482	115.29	227.46	214.21	556.96	9.2
SUPPLIES & MATERIALS	413,237	380,466	464,449	1,258,152	143.53	132.16	161.32	437.01	7.2
INSTRUCTIONAL EQUIP.	263,878	33,642	89,409	386,929	91.66	11.68	31.06	134.40	2.2
OTHER OBJECTS	8,022	19,498	82,554	110,074	2.79	6.77	28.67	38.23	0.6
TOTAL	13,055,664	2,296,840	2,137,973	17,490,477	4,534.80	797.80	742.60	6,075.20	100.0
PERCENT OF TOTAL	74.6	13.2	12.2	100.0					

GUILFORD

PO Box 880
712 North Eugene Street
Greensboro, NC 27401

77 Elementary Schools
15 Secondary Schools
3 Combined Schools

Pupil Accounting

GUILFORD COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	5,343	5,444	5,340	5,401	4,967	4,872	4,852	4,822	4,477	5,389	4,289	3,817	3,098	0	0	62,111
ADM	5,097	5,260	5,175	5,191	4,797	4,723	4,678	4,627	4,305	4,791	3,925	3,535	3,016	0	0	59,120
ADA	4,809	5,006	4,955	4,968	4,608	4,524	4,420	4,335	4,005	4,404	3,668	3,286	2,799	0	0	55,787
MLD	5,126	5,264	5,187	5,198	4,831	4,722	4,674	4,631	4,268	4,537	3,760	3,369	3,014	0	0	58,581
PROM	4,887	5,051	5,027	5,063	4,756	4,689	4,550	4,485	4,163	3,830	3,485	3,145	2,973	0	0	56,104
N-P	239	213	160	135	75	33	124	146	105	707	275	224	41	0	0	2,477

1998-99 1ST MONTH *	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	5,160	5,283	5,245	5,170	5,155	4,822	4,817	4,806	4,672	5,152	4,140	3,808	3,185	0	0	61,415
ADM	5,072	5,224	5,196	5,123	5,106	4,778	4,735	4,746	4,601	5,034	4,063	3,744	3,152	0	0	60,574
ADA	4,898	5,069	5,060	4,994	4,964	4,658	4,585	4,556	4,400	4,742	3,858	3,559	2,982	0	0	58,325

1997-98 High School Graduate Intentions

(Includes 1997 Summer School Graduates)

GUILFORD COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	146	412	33	592	0	206	437	34	677	1,269	44.1
PUBLIC SR OUT-STATE	0	20	29	1	50	0	14	35	0	49	99	3.4
TOTAL	1	166	441	34	642	0	220	472	34	726	1,368	47.6
PRIVATE SR INSTIT NC	2	20	60	3	85	0	33	96	6	135	220	7.6
PRIVATE SR OUT-STATE	0	8	32	0	40	0	9	41	3	53	93	3.2
TOTAL	2	28	92	3	125	0	42	137	9	188	313	10.9
COMM COLLEGE, TECH NC	1	77	204	13	295	2	145	185	16	348	643	22.4
C.C., TECH OUT-STATE	0	1	6	0	7	0	0	2	0	2	9	0.3
TOTAL	1	78	210	13	302	2	145	187	16	350	652	22.7
PRIVATE JR COLLEGE NC	0	6	1	0	7	0	1	2	0	3	10	0.3
PRIVATE JR OUT-STATE	0	0	2	1	3	0	0	1	0	1	4	0.1
TOTAL	0	6	3	1	10	0	1	3	0	4	14	0.5
TRADE, BUSINESS NC	0	6	6	0	12	0	23	11	2	36	48	1.7
TRADE, BUS OUT-STATE	0	7	4	2	13	0	4	2	0	6	19	0.7
TOTAL	0	13	10	2	25	0	27	13	2	42	67	2.3
MILITARY	0	36	21	1	58	0	22	8	1	31	89	3.1
EMPLOYMENT	0	46	99	12	157	1	42	59	5	107	264	9.2
OTHERS **	0	23	42	2	67	0	22	20	0	42	109	3.8
GRAND TOTAL	4	396	918	68	1,386	3	521	899	67	1,490	2,876	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary

(Full-Time Personnel Only)

GUILFORD COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	17		18	35	19	16	26	9	
PRINCIPALS	94			94	42	52	62	32	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	75		17	92	42	50	51	41	
TOT-ADMINISTRATORS	186		35	221	103	118	139	82	
ELEMENTARY TEACHERS	1,995	28	253	2,276	266	2,010	1,748	485	43
SECONDARY TEACHERS	775	1	107	883	350	533	697	172	14
OTHER TEACHERS	406	115	83	604	81	523	449	143	12
TOT-TEACHERS	3,176	144	443	3,763	697	3,066	2,894	800	69
GUIDANCE	163		24	187	28	159	118	67	2
PSYCHOLOGICAL	28	1		29	5	24	23	6	
LIBRARIAN,AUDIOVISUA	106		7	113	4	109	100	12	1
CONSULTANT,SUPERVISO	8	1	3	12	5	7	8	4	
OTHER PROFESSIONALS	157	20	77	254	54	200	175	75	4
TOT-PROFESSIONALS	3,824	166	589	4,579	896	3,683	3,457	1,046	76
TEACHER ASSISTANTS	895	88	282	1,265	79	1,186	740	495	30
TECHNICIANS	1		25	26	8	18	20	5	1
CLERICAL,SECRETARIAL	223	11	167	401	7	394	302	94	5
SERVICE WORKERS	562	316	137	1,015	295	720	467	535	13
SKILLED CRAFTS	33		118	151	149	2	125	24	2
LABORERS,UNSKILLED			14	14	10	4	12	1	1
TOTAL	5,538	581	1,332	7,451	1,444	6,007	5,123	2,200	128

1997-98 Current Expense Expenditures by Source of Funds

GUILFORD COUNTY FINAL ADM 59,120

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	163,825,918	10,642,301	58,297,043	232,765,262	2,771.07	180.02	986.08	3,937.17	66.1
EMPLOYEE BENEFITS	37,584,071	2,562,633	14,039,282	54,185,986	635.73	43.34	237.47	916.54	15.5
PURCHASED SERVICES	5,066,730	2,176,809	22,687,678	29,931,217	85.70	36.82	383.76	506.28	8.5
SUPPLIES & MATERIALS	8,306,476	4,990,660	15,339,401	28,636,537	140.50	84.42	259.46	484.38	8.1
INSTRUCTIONAL EQUIP.	3,017,571	868,105	115,409	4,001,085	51.04	14.69	1.95	67.68	1.1
OTHER OBJECTS	1,598	757,994	1,803,510	2,563,102	0.03	12.81	30.51	43.35	0.7
TOTAL	217,802,364	21,998,502	112,282,323	352,083,189	3,684.07	372.10	1,899.23	5,955.40	100.0
PERCENT OF TOTAL	61.9	6.2	31.9	100.0					

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HALIFAX

PO Box 468
9525 Highway 301 South
Halifax, NC 27839

13 Elementary Schools
2 Secondary Schools

Pupil Accounting

HALIFAX COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	539	599	550	567	543	463	453	519	522	760	393	403	335	0	0	6,646
ADM	518	574	533	541	523	445	429	503	493	635	343	385	318	0	0	6,240
ADA	496	554	518	527	510	433	411	480	459	560	310	351	291	0	0	5,900
MLD	518	568	537	541	521	448	426	505	490	565	299	401	313	0	0	6,132
PROM	515	513	487	510	514	446	419	494	484	381	255	337	304	0	0	5,659
N-P	3	55	50	31	7	2	7	11	6	184	44	64	9	0	0	473

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	478	566	562	497	512	506	438	430	488	690	410	335	337	0	0	6,249
ADM	472	555	555	493	508	501	433	423	477	666	400	328	331	0	0	6,142
ADA	463	544	545	482	497	492	420	408	461	602	376	306	312	0	0	5,908

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

HALIFAX COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	2	44	1	0	47	3	78	3	0	84	131	44.6
PUBLIC SR OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	0.7
TOTAL	2	44	1	0	47	3	80	3	0	86	133	45.2
PRIVATE SR INSTIT NC	0	3	0	0	3	0	2	0	0	2	5	1.7
PRIVATE SR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	0	3	0	0	3	0	3	0	0	3	6	2.0
COMM COLLEGE, TECH NC	2	9	1	0	12	4	26	5	0	35	47	16.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	2	9	1	0	12	4	26	5	0	35	47	16.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	4	0	0	4	4	1.4
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	4	0	0	4	4	1.4
TRADE, BUSINESS NC	0	7	0	0	7	1	7	1	0	9	16	5.4
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	0	0	7	1	7	1	0	9	16	5.4
MILITARY	0	8	0	0	8	0	2	1	0	3	11	3.7
EMPLOYMENT	2	37	2	0	41	1	25	1	0	27	68	23.1
OTHERS **	0	3	1	0	4	1	4	0	0	5	9	3.1
GRAND TOTAL	6	111	5	0	122	10	151	11	0	172	294	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

HALIFAX COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10	1	2	13	8	5	4	7	2
PRINCIPALS	15			15	8	7	1	14	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	9		2	11	3	8	2	6	3
TOT-ADMINISTRATORS	34	1	4	39	19	20	7	27	5
ELEMENTARY TEACHERS	150	16	3	169	7	162	54	108	7
SECONDARY TEACHERS	182	12	1	195	75	120	40	150	5
OTHER TEACHERS	15	1		16	2	14	6	9	1
TOT-TEACHERS	347	29	4	380	84	296	100	267	13
GUIDANCE	12			12	3	9	3	9	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	11			11		11	6	5	
CONSULTANT,SUPERVISO	1	4	2	7	2	5	2	5	
OTHER PROFESSIONALS	15	9	1	25	8	17	8	17	
TOT-PROFESSIONALS	420	43	11	474	116	358	126	330	18
TEACHER ASSISTANTS	128	38	12	178	17	161	17	152	9
TECHNICIANS	2	1		3	1	2	1	2	
CLERICAL,SECRETARIAL	37	5	3	45		45	10	35	
SERVICE WORKERS	48	61	15	124	38	86	10	112	2
SKILLED CRAFTS	9		18	27	27		11	15	1
LABORERS,UNSKILLED									
TOTAL	644	148	59	851	199	652	175	646	30

1997-98 Current Expense Expenditures by Source of Funds

HALIFAX COUNTY FINAL ADM 6,240

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	19,311,102	2,987,356	1,426,948	23,725,406	3,094.73	478.74	228.68	3,802.15	64.2
EMPLOYEE BENEFITS	4,468,749	759,661	379,744	5,608,154	716.15	121.74	60.86	898.74	15.2
PURCHASED SERVICES	1,425,881	323,375	1,342,683	3,091,939	228.51	51.82	215.17	495.50	8.4
SUPPLIES & MATERIALS	1,159,741	1,112,450	662,675	2,934,866	185.86	178.27	106.20	470.33	7.9
INSTRUCTIONAL EQUIP.	1,115,816	160,571	795	1,277,182	178.82	25.73	0.13	204.68	3.5
OTHER OBJECTS	4,427	143,601	157,622	305,650	0.71	23.01	25.26	48.98	0.8
TOTAL	27,485,716	5,487,014	3,970,467	36,943,197	4,404.76	879.33	636.30	5,920.38	100.0
PERCENT OF TOTAL	74.4	14.9	10.7	100.0					

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Roanoke Rapids

536 Hamilton Street
Roanoke Rapids, NC 27870

3 Elementary Schools
1 Secondary School

Pupil Accounting

ROANOKE RAPIDS CITY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	260	306	266	274	244	239	289	256	261	263	226	222	194	0	0	3,300
ADM	246	294	255	265	235	237	280	243	247	239	204	202	191	0	0	3,138
ADA	236	283	246	257	228	230	267	229	234	222	191	189	183	0	0	2,995
MLD	245	292	251	263	229	236	280	234	243	232	190	188	187	0	0	3,070
PROM	218	269	238	254	223	231	272	221	226	232	190	173	181	0	0	2,928
N-P	27	23	13	9	6	5	8	13	17	0	0	15	6	0	0	142

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	273	257	290	250	264	229	246	279	249	238	231	201	181	0	0	3,188
ADM	266	250	288	246	260	227	244	273	247	234	228	197	177	0	0	3,137
ADA	257	244	281	242	254	223	236	264	237	224	217	190	170	0	0	3,039

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

ROANOKE RAPIDS CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	26	2	29	0	9	22	2	33	62	34.6
PUBLIC SR OUT-STATE	0	0	1	0	1	0	1	0	0	1	2	1.1
TOTAL	0	1	27	2	30	0	10	22	2	34	64	35.8
PRIVATE SR INSTIT NC	0	2	3	0	5	0	2	12	0	14	19	10.6
PRIVATE SR OUT-STATE	0	0	2	0	2	0	2	0	0	2	4	2.2
TOTAL	0	2	5	0	7	0	4	12	0	16	23	12.8
COMM COLLEGE, TECH NC	0	2	17	0	19	0	3	36	1	40	59	33.0
C.C., TECH OUT-STATE	0	1	2	0	3	0	0	2	0	2	5	2.8
TOTAL	0	3	19	0	22	0	3	38	1	42	64	35.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.6
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.6
TOTAL	0	0	1	0	1	0	0	1	0	1	2	1.1
MILITARY	0	2	4	0	6	0	0	0	0	0	6	3.4
EMPLOYMENT	0	0	9	1	10	0	1	1	0	2	12	6.7
OTHERS **	0	4	3	0	7	0	0	1	0	1	8	4.5
GRAND TOTAL	0	12	68	3	83	0	18	75	3	96	179	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

ROANOKE RAPIDS CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	4		1	5	3	2	5		
PRINCIPALS	4			4	1	3	3	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	4		2	6	5	1	6		
TOT-ADMINISTRATORS	12		3	15	9	6	14	1	
ELEMENTARY TEACHERS	136	7	2	145	13	132	141	3	1
SECONDARY TEACHERS	61			61	24	37	57	2	2
OTHER TEACHERS									
TOT-TEACHERS	197	7	2	206	37	169	198	5	3
GUIDANCE	10			10	3	7	10		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	4			4		4	4		
CONSULTANT,SUPERVISO	4		1	5	2	3	5		
OTHER PROFESSIONALS	3		1	4	1	3	4		
TOT-PROFESSIONALS	230	7	7	244	52	192	235	6	3
TEACHER ASSISTANTS	52	8	15	75	3	72	71	4	
TECHNICIANS			4	4	2	2	4		
CLERICAL,SECRETARIAL	21		7	28	1	27	25	2	1
SERVICE WORKERS	1	1	47	49	17	32	24	25	
SKILLED CRAFTS			9	9	9		9		
LABORERS,UNSKILLED									
TOTAL	304	16	89	409	84	325	368	37	4

1997-98 Current Expense Expenditures by Source of Funds

ROANOKE RAPIDS CITY FINAL ADM 3,138

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	9,247,150	629,777	2,062,656	11,939,583	2,946.83	200.69	657.32	3,804.84	67.2
EMPLOYEE BENEFITS	2,155,899	157,988	564,452	2,878,339	687.03	50.34	179.88	917.25	16.2
PURCHASED SERVICES	69,240	78,738	989,997	1,137,975	22.07	25.08	315.49	362.64	6.4
SUPPLIES & MATERIALS	412,129	256,943	743,295	1,412,367	131.33	81.89	236.87	450.09	7.9
INSTRUCTIONAL EQUIP.	169,194	530	92,512	262,236	53.92	0.17	29.48	83.57	1.5
OTHER OBJECTS	238	39,277	106,044	145,559	0.08	12.52	33.79	46.39	0.8
TOTAL	12,053,850	1,163,253	4,558,956	17,776,059	3,841.26	370.69	1,452.83	5,664.78	100.0
PERCENT OF TOTAL	67.8	6.5	25.7	100.0					

Weldon

301 Mulberry Street
Weldon, NC 27890

3 Elementary Schools
1 Secondary School

Pupil Accounting

WELDON CITY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	104	116	108	94	85	91	93	68	96	127	107	50	47	0	0	1,186
ADM	93	108	106	91	82	83	93	69	93	108	96	50	46	0	0	1,118
ADA	87	104	102	88	79	80	89	65	89	96	87	47	42	0	0	1,055
MLD	89	111	107	92	84	85	94	69	93	101	89	53	47	0	0	1,114
PROM	80	102	103	88	80	74	83	64	93	55	57	50	47	0	0	976
N-P	9	9	4	4	4	11	11	5	0	46	32	3	0	0	0	138

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	122	94	98	109	88	90	57	86	65	131	80	57	50	0	0	1,127
ADM	118	92	96	106	84	89	84	90	69	128	78	56	49	0	0	1,139
ADA	112	89	94	104	81	86	82	88	67	120	74	53	45	0	0	1,095

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

WELDON CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	13	0	0	13	0	16	0	0	16	29	58.0
PUBLIC SR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	2.0
TOTAL	0	14	0	0	14	0	16	0	0	16	30	60.0
PRIVATE SR INSTIT NC	0	2	0	0	2	0	0	0	0	0	2	4.0
PRIVATE SR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	2.0
TOTAL	0	2	0	0	2	0	1	0	0	1	3	6.0
COMM COLLEGE, TECH NC	0	2	0	0	2	0	3	1	0	4	6	12.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	3	1	0	4	6	12.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	0	0	0	0	0	0	0	0	0	0.0
EMPLOYMENT	0	6	0	0	6	0	1	1	0	2	8	16.0
OTHERS **	0	0	0	1	1	0	2	0	0	2	3	6.0
GRAND TOTAL	0	24	0	1	25	0	23	2	0	25	50	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

WELDON CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8			8	3	5	4	4	
PRINCIPALS	4			4		4		4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	2			2	2		1	1	
TOT-ADMINISTRATORS	14			14	5	9	5	9	
ELEMENTARY TEACHERS	32	5	1	38	3	35	13	25	
SECONDARY TEACHERS	33	3		36	18	18	10	24	2
OTHER TEACHERS	4		1	5	4	1	1	4	
TOT-TEACHERS	69	8	2	79	25	54	24	53	2
GUIDANCE	2			2	1	1	1	1	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	3			3	2	1		3	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	6		1	7	4	3		7	
TOT-PROFESSIONALS	94	8	3	105	37	68	30	73	2
TEACHER ASSISTANTS	18	5	8	31	2	29	3	28	
TECHNICIANS									
CLERICAL,SECRETARIAL	12	1	3	16		16	5	11	
SERVICE WORKERS	8		20	28	10	18	1	27	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	132	14	34	180	49	131	39	139	2

1997-98 Current Expense Expenditures by Source of Funds

WELDON CITY FINAL ADM 1,118

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	3,973,600	461,036	660,865	5,095,501	3,554.20	412.38	591.11	4,557.69	59.5
EMPLOYEE BENEFITS	906,462	120,931	156,020	1,183,413	810.79	108.17	139.55	1,058.51	13.8
PURCHASED SERVICES	355,164	259,967	520,805	1,135,936	317.68	232.52	465.84	1,016.04	13.3
SUPPLIES & MATERIALS	298,728	490,231	183,934	972,893	267.20	438.49	164.52	870.21	11.4
INSTRUCTIONAL EQUIP.	64,411	6,538	0	70,949	57.61	5.85	0.00	63.46	0.8
OTHER OBJECTS	9	35,184	71,749	106,942	0.01	31.46	64.18	95.65	1.2
TOTAL	5,598,374	1,373,887	1,593,373	8,565,634	5,007.49	1228.87	1,425.20	7,661.56	100.0
PERCENT OF TOTAL	65.4	16.0	18.6	100.0					

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HARNETT

PO Box 1029
1 West Harnett Street
Lillington, NC 27546

19 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

HARNETT COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,493	1,543	1,383	1,347	1,334	1,266	1,228	1,278	1,196	1,305	1,081	803	707	0	0	15,964
ADM	1,413	1,450	1,297	1,289	1,280	1,229	1,175	1,227	1,144	1,157	976	731	678	0	0	15,046
ADA	1,330	1,376	1,237	1,234	1,223	1,167	1,117	1,152	1,075	1,081	920	691	639	0	0	14,242
MLD	1,422	1,454	1,277	1,296	1,277	1,227	1,178	1,227	1,136	1,081	910	691	663	0	0	14,839
PROM	1,343	1,321	1,236	1,273	1,258	1,218	1,148	1,196	1,091	972	776	653	658	0	0	14,143
N-P	79	133	41	23	19	9	30	31	45	109	134	38	5	0	0	696

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,316	1,519	1,404	1,287	1,331	1,289	1,284	1,219	1,255	1,243	1,120	794	656	0	0	15,717
ADM	1,279	1,493	1,384	1,262	1,318	1,270	1,265	1,204	1,231	1,215	1,098	779	651	0	0	15,449
ADA	1,231	1,441	1,345	1,231	1,279	1,230	1,222	1,157	1,170	1,152	1,044	742	622	0	0	14,866

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

HARNETT COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	3	23	56	1	83	0	32	54	3	89	172	26.9
PUBLIC SR OUT-STATE	0	1	2	0	3	0	1	1	0	2	5	0.8
TOTAL	3	24	58	1	86	0	33	55	3	91	177	27.7
PRIVATE SR INSTIT NC	0	3	17	0	20	0	10	32	0	42	62	9.7
PRIVATE SR OUT-STATE	0	0	2	0	2	0	2	1	0	3	5	0.8
TOTAL	0	3	19	0	22	0	12	33	0	45	67	10.5
COMM COLLEGE, TECH NC	2	16	70	0	88	2	29	98	5	134	222	34.7
C.C., TECH OUT-STATE	0	0	1	0	1	0	1	0	0	1	2	0.3
TOTAL	2	16	71	0	89	2	30	98	5	135	224	35.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	2	0	0	2	0	0	0	0	0	2	0.3
TRADE, BUS OUT-STATE	0	1	4	0	5	0	2	1	0	3	8	1.2
TOTAL	0	3	4	0	7	0	2	1	0	3	10	1.6
MILITARY	0	8	13	2	23	0	4	4	1	9	32	5.0
EMPLOYMENT	0	26	34	3	63	1	11	28	1	41	104	16.2
OTHERS **	0	5	8	1	14	0	4	8	0	12	26	4.1
GRAND TOTAL	5	85	207	7	304	3	96	227	10	336	640	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

HARNETT COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	13	2	3	18	8	10	15	3	
PRINCIPALS	23			23	13	10	17	6	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	24			24	10	14	14	10	
TOT-ADMINISTRATORS	60	2	3	65	31	34	46	19	
ELEMENTARY TEACHERS	467	26	3	496	31	465	440	54	2
SECONDARY TEACHERS	222	7		229	91	138	192	30	7
OTHER TEACHERS	204	29	1	234	50	184	175	53	6
TOT-TEACHERS	893	62	4	959	172	787	807	137	15
GUIDANCE	35			35	5	30	28	6	1
PSYCHOLOGICAL	1	4		5	1	4	5		
LIBRARIAN,AUDIOVISUA	26		1	27	1	26	26	1	
CONSULTANT,SUPERVISO			1	1		1	1		
OTHER PROFESSIONALS	15	4	2	21	1	20	19	2	
TOT-PROFESSIONALS	1,030	72	11	1,113	211	902	932	165	16
TEACHER ASSISTANTS	328	12	12	352	17	335	215	133	4
TECHNICIANS	3		3	6	5	1	4	2	
CLERICAL,SECRETARIAL	79	2	10	91		91	80	10	1
SERVICE WORKERS	74		148	222	54	168	113	106	3
SKILLED CRAFTS	14		34	48	48		43	5	
LABORERS,UNSKILLED									
TOTAL	1,528	86	218	1,832	335	1,497	1,387	421	24

1997-98 Current Expense Expenditures by Source of Funds

HARNETT COUNTY FINAL ADM 15,046

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	40,805,909	3,324,195	3,710,264	47,840,368	2,712.08	220.94	246.59	3,179.61	64.6
EMPLOYEE BENEFITS	9,503,339	818,060	964,375	11,285,774	631.62	54.36	64.10	750.08	15.2
PURCHASED SERVICES	1,125,537	209,492	2,053,913	3,388,942	74.81	13.92	136.51	225.24	4.6
SUPPLIES & MATERIALS	2,514,775	1,451,692	4,432,415	8,398,882	167.14	96.48	294.59	558.21	11.3
INSTRUCTIONAL EQUIP.	2,134,648	229,943	120,922	2,485,513	141.87	15.28	8.04	165.19	3.4
OTHER OBJECTS	5,546	242,836	412,659	661,041	0.37	16.13	27.43	43.93	0.9
TOTAL	56,089,754	6,276,218	11,694,548	74,060,520	3,727.89	417.11	777.26	4,922.26	100.0
PERCENT OF TOTAL	75.7	8.5	15.8	100.0					

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HAYWOOD

1230 North Main Street
Waynesville, NC 28786

12 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

HAYWOOD COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	656	667	658	641	640	631	634	609	670	690	538	483	385	0	0	7,902
ADM	627	634	626	614	619	608	594	584	618	631	489	459	362	0	0	7,465
ADA	591	604	599	592	595	585	567	553	583	595	466	440	345	0	0	7,115
MLD	622	631	628	609	618	610	588	576	603	602	466	447	348	0	0	7,348
PROM	589	577	602	592	609	596	573	554	574	513	438	444	343	0	0	7,004
N-P	33	54	26	17	9	14	15	22	29	89	28	3	5	0	0	344

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	619	663	608	635	602	631	610	602	598	703	528	436	457	0	0	7,692
ADM	617	655	604	630	599	626	604	599	588	694	519	429	452	0	0	7,616
ADA	596	638	588	614	584	611	586	577	566	663	498	413	433	0	0	7,367

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

HAYWOOD COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	55	0	56	0	1	51	1	53	109	32.7
PUBLIC SR OUT-STATE	0	0	4	0	4	0	2	5	0	7	11	3.3
TOTAL	0	1	59	0	60	0	3	56	1	60	120	36.0
PRIVATE SR INSTIT NC	0	0	2	0	2	0	0	2	0	2	4	1.2
PRIVATE SR OUT-STATE	0	0	2	0	2	0	1	6	1	8	10	3.0
TOTAL	0	0	4	0	4	0	1	8	1	10	14	4.2
COMM COLLEGE, TECH NC	0	2	62	0	64	0	0	63	0	63	127	38.1
C.C., TECH OUT-STATE	0	0	4	0	4	0	1	6	0	7	11	3.3
TOTAL	0	2	66	0	68	0	1	69	0	70	138	41.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.6
TOTAL	0	0	0	0	0	0	0	2	0	2	2	0.6
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.3
TRADE, BUS OUT-STATE	0	0	4	0	4	0	0	1	0	1	5	1.5
TOTAL	0	0	4	0	4	0	0	2	0	2	6	1.8
MILITARY	0	0	12	0	12	0	0	0	0	0	12	3.6
EMPLOYMENT	0	0	18	0	18	0	0	11	0	11	29	8.7
OTHERS **	0	1	7	0	8	0	0	4	0	4	12	3.6
GRAND TOTAL	0	4	170	0	174	0	5	152	2	159	333	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

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1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

HAYWOOD COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8	2	2	12	5	7	12		
PRINCIPALS	15			15	13	2	15		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	10			10	8	2	10		
TOT-ADMINISTRATORS	33	2	2	37	26	11	37		
ELEMENTARY TEACHERS	234	9	27	270	29	241	266	2	2
SECONDARY TEACHERS	92		8	100	42	58	99	1	
OTHER TEACHERS	113	14	8	135	35	100	135		
TOT-TEACHERS	439	23	43	505	106	399	500	3	2
GUIDANCE	18		2	20	3	17	20		
PSYCHOLOGICAL	5			5	1	4	5		
LIBRARIAN,AUDIOVISUA	12		3	15	1	14	15		
CONSULTANT,SUPERVISO	2			2	1	1	2		
OTHER PROFESSIONALS	14	4	2	20	5	15	20		
TOT-PROFESSIONALS	523	29	52	604	143	461	599	3	2
TEACHER ASSISTANTS	129	11	4	144	4	140	140	3	1
TECHNICIANS			2	2	2		2		
CLERICAL,SECRETARIAL	33		41	74		74	74		
SERVICE WORKERS	66	53	13	132	49	83	130	1	1
SKILLED CRAFTS	6		9	15	15		15		
LABORERS,UNSKILLED									
TOTAL	757	93	121	971	213	758	960	7	4

1997-98 Current Expense Expenditures by Source of Funds

HAYWOOD COUNTY FINAL ADM 7,465

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	22,654,684	1,790,780	4,470,975	28,916,439	3,034.79	239.89	598.92	3,873.60	68.4
EMPLOYEE BENEFITS	5,179,024	408,548	1,128,046	6,715,618	693.77	54.73	151.11	899.61	15.9
PURCHASED SERVICES	378,311	129,236	1,549,389	2,056,936	50.68	17.31	207.55	275.54	4.9
SUPPLIES & MATERIALS	854,128	711,176	1,986,974	3,552,278	114.42	95.27	266.17	475.86	8.4
INSTRUCTIONAL EQUIP.	463,418	72,485	312,537	848,440	62.08	9.71	41.87	113.66	2.0
OTHER OBJECTS	9,939	33,995	142,655	186,589	1.33	4.56	19.11	25.00	0.4
TOTAL	29,539,504	3,146,220	9,590,576	42,276,300	3,957.07	421.47	1,284.73	5,663.27	100.0
PERCENT OF TOTAL	69.9	7.4	22.7	100.0					

HENDERSON

414 4th Avenue West
Hendersonville, NC 28739

15 Elementary Schools
4 Secondary Schools
1 Combined School

Pupil Accounting

HENDERSON COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	941	1,016	1,005	976	952	903	926	918	952	1,034	899	780	695	0	0	11,997
ADM	880	947	935	921	893	856	879	860	892	938	840	715	650	0	0	11,206
ADA	829	896	889	879	853	814	834	817	833	881	800	681	617	0	0	10,623
MLD	881	939	927	911	888	850	878	854	881	886	802	680	622	0	0	10,999
PROM	842	891	891	894	879	845	875	847	864	765	757	656	614	0	0	10,620
N-P	39	48	36	17	9	5	3	7	17	121	45	24	8	0	0	379

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	917	939	972	925	917	918	851	903	894	1,031	832	778	669	0	0	11,546
ADM	894	918	955	911	902	906	840	885	880	1,006	818	767	664	0	0	11,346
ADA	865	891	927	888	874	871	813	853	849	957	789	735	639	0	0	10,951

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

HENDERSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	4	86	3	93	0	4	79	1	84	177	28.0
PUBLIC SR OUT-STATE	0	0	10	0	10	0	0	10	1	11	21	3.3
TOTAL	0	4	96	3	103	0	4	89	2	95	198	31.3
PRIVATE SR INSTIT NC	0	0	21	0	21	0	1	31	0	32	53	8.4
PRIVATE SR OUT-STATE	0	3	7	0	10	0	0	20	0	20	30	4.7
TOTAL	0	3	28	0	31	0	1	51	0	52	83	13.1
COMM COLLEGE, TECH NC	0	2	75	2	79	0	6	66	1	73	152	24.1
C.C., TECH OUT-STATE	0	1	3	0	4	0	0	1	0	1	5	0.8
TOTAL	0	3	78	2	83	0	6	67	1	74	157	24.8
PRIVATE JR COLLEGE NC	0	0	4	0	4	0	0	4	0	4	8	1.3
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	0	4	0	4	8	1.3
TRADE, BUSINESS NC	0	0	1	0	1	0	0	1	0	1	2	0.3
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.3
TOTAL	0	0	2	0	2	0	0	2	0	2	4	0.6
MILITARY	0	1	20	1	22	0	1	2	0	3	25	4.0
EMPLOYMENT	0	1	82	0	83	0	2	35	1	38	121	19.1
OTHERS **	0	0	20	2	22	0	0	13	1	14	36	5.7
GRAND TOTAL	0	12	330	8	350	0	14	263	5	282	632	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

HENDERSON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	12	1	5	18	10	8	18		
PRINCIPALS	18		1	19	13	6	18		1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	13		1	14	8	6	14		
TOT-ADMINISTRATORS	43	1	7	51	31	20	50		1
ELEMENTARY TEACHERS	300	1	39	340	34	306	335	3	2
SECONDARY TEACHERS	179		33	212	101	111	208	1	3
OTHER TEACHERS	118	21	21	160	33	127	158	1	1
TOT-TEACHERS	597	22	93	712	168	544	701	5	6
GUIDANCE	27		1	28	5	23	28		
PSYCHOLOGICAL	6			6	1	5	6		
LIBRARIAN,AUDIOVISUA	18		1	19		19	19		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	10	7		17	1	16	17		
TOT-PROFESSIONALS	701	30	102	833	206	627	821	5	7
TEACHER ASSISTANTS	180	23	38	241	26	215	230	7	4
TECHNICIANS			5	5	5		5		
CLERICAL,SECRETARIAL	47	3	24	74	3	71	74		
SERVICE WORKERS	58	78	22	158	30	128	154	2	2
SKILLED CRAFTS	7		23	30	28	2	28	2	
LABORERS,UNSKILLED									
TOTAL	993	134	214	1,341	298	1,043	1,312	16	13

1997-98 Current Expense Expenditures by Source of Funds

HENDERSON COUNTY FINAL ADM 11,206

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	32,307,960	2,097,695	5,986,662	40,392,317	2,883.09	187.20	534.24	3,604.53	67.5
EMPLOYEE BENEFITS	7,412,942	487,613	1,483,168	9,383,723	661.52	43.51	132.35	837.38	15.8
PURCHASED SERVICES	543,213	190,113	2,643,442	3,376,768	48.48	16.96	235.90	301.34	5.6
SUPPLIES & MATERIALS	1,591,839	822,098	2,325,068	4,739,005	142.05	73.37	207.48	422.90	7.9
INSTRUCTIONAL EQUIP.	985,864	117,341	264,705	1,367,910	87.98	10.47	23.62	122.07	2.3
OTHER OBJECTS	22,072	124,638	417,433	564,143	1.97	11.12	37.25	50.34	0.9
TOTAL	42,863,890	3,839,498	13,120,478	59,823,866	3,825.09	342.63	1,170.84	5,338.56	100.0
PERCENT OF TOTAL	71.7	6.4	21.9	100.0					

HERTFORD

PO Box 158
158 Martin Street
Winton, NC 27986

5 Elementary Schools
1 Secondary School

Pupil Accounting

HERTFORD COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	316	394	347	322	311	320	331	360	320	509	339	257	218	0	0	4,344
ADM	302	381	338	317	305	310	322	351	315	467	319	246	213	0	0	4,186
ADA	286	365	326	304	292	297	304	325	294	421	294	228	204	0	0	3,940
MLD	308	386	337	312	308	307	320	347	317	440	310	234	210	0	0	4,136
PROM	302	359	327	306	306	304	320	347	317	301	255	200	206	0	0	3,850
N-P	6	27	10	6	2	3	0	0	0	139	55	34	4	0	0	286

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	298	319	361	316	294	308	303	318	346	479	364	279	190	0	0	4,175
ADM	293	316	360	312	290	305	297	312	341	463	355	277	189	0	0	4,110
ADA	282	307	352	305	281	294	285	300	318	424	328	261	182	0	0	3,919

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

HERTFORD COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	28	8	0	37	0	36	12	0	48	85	40.3
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	28	8	0	37	0	36	12	0	48	85	40.3
PRIVATE SR INSTIT NC	0	2	2	0	4	0	8	2	0	10	14	6.6
PRIVATE SR OUT-STATE	0	2	0	0	2	0	1	0	0	1	3	1.4
TOTAL	0	4	2	0	6	0	9	2	0	11	17	8.1
COMM COLLEGE, TECH NC	1	12	14	0	27	0	28	12	0	40	67	31.8
C.C., TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.5
TOTAL	1	13	14	0	28	0	28	12	0	40	68	32.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	2	0	0	2	0	0	0	0	0	2	0.9
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	1	1	1	0.5
TOTAL	0	2	0	0	2	0	0	0	1	1	3	1.4
MILITARY	0	4	3	0	7	0	3	0	0	3	10	4.7
EMPLOYMENT	0	1	2	0	3	0	0	1	0	1	4	1.9
OTHERS **	0	6	7	0	13	0	8	3	0	11	24	11.4
GRAND TOTAL	2	58	36	0	96	0	84	30	1	115	211	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

HERTFORD COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8	1	3	12	5	7	5	7	
PRINCIPALS	6			6	3	3	2	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	6		2	8	4	4	2	6	
TOT-ADMINISTRATORS	20	1	5	26	12	14	9	17	
ELEMENTARY TEACHERS	155	14	5	174	22	152	88	86	
SECONDARY TEACHERS	87	3		90	35	55	39	47	4
OTHER TEACHERS									
TOT-TEACHERS	242	17	5	264	57	207	127	133	4
GUIDANCE	11	2		13		13	4	9	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	5			5		5	1	4	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS									
TOT-PROFESSIONALS	278	20	10	308	69	239	141	163	4
TEACHER ASSISTANTS	76	5	2	83	2	81	30	52	1
TECHNICIANS									
CLERICAL,SECRETARIAL	20	2	3	25		25	8	16	1
SERVICE WORKERS	87		65	152	45	107	34	117	1
SKILLED CRAFTS			2	2	2		1	1	
LABORERS,UNSKILLED									
TOTAL	461	27	82	570	118	452	214	349	7

1997-98 Current Expense Expenditures by Source of Funds

HERTFORD COUNTY FINAL ADM 4,186

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	11,964,207	1,487,915	1,219,839	14,671,961	2,858.15	355.45	291.41	3,505.01	62.9
EMPLOYEE BENEFITS	2,742,871	357,873	327,749	3,428,493	655.25	85.49	78.30	819.04	14.7
PURCHASED SERVICES	461,024	612,894	1,092,759	2,166,677	110.13	146.42	261.05	517.60	9.3
SUPPLIES & MATERIALS	514,157	901,553	562,632	1,978,342	122.83	215.37	134.41	472.61	8.5
INSTRUCTIONAL EQUIP.	684,585	166,570	26,849	878,004	163.54	39.80	6.41	209.75	3.8
OTHER OBJECTS	20,995	90,675	79,556	191,226	5.02	21.65	19.01	45.68	0.8
TOTAL	16,387,839	3,617,480	3,309,384	23,314,703	3,914.92	864.18	790.59	5,569.69	100.0
PERCENT OF TOTAL	70.3	15.5	14.2	100.0					

HOKE

PO Box 370
310 Wooley Street
Raeford, NC 28376

8 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

HOKE COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	572	586	590	574	487	479	501	494	470	607	397	314	271	0	0	6,342
ADM	514	546	544	544	461	452	465	467	446	531	363	277	263	0	0	5,873
ADA	481	517	522	521	439	434	442	439	418	484	339	261	247	0	0	5,544
MLD	513	551	553	542	458	452	461	464	444	495	346	255	272	0	0	5,806
PROM	496	480	521	503	454	448	442	441	438	392	308	236	270	0	0	5,429
N-P	17	71	32	39	4	4	19	23	6	103	38	19	2	0	0	377

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	499	601	530	587	533	462	480	468	459	582	446	312	255	0	0	6,214
ADM	476	584	510	569	518	450	472	456	444	560	435	302	253	0	0	6,029
ADA	445	557	494	548	501	433	450	431	419	513	406	286	237	0	0	5,720

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

HOKE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	6	25	16	0	47	10	37	16	1	64	111	41.3
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	1	1	1	0.4
TOTAL	6	25	16	0	47	10	37	16	2	65	112	41.6
PRIVATE SR INSTIT NC	0	2	3	1	6	0	3	0	2	5	11	4.1
PRIVATE SR OUT-STATE	0	2	2	0	4	0	0	0	1	1	5	1.9
TOTAL	0	4	5	1	10	0	3	0	3	6	16	5.9
COMM COLLEGE, TECH NC	1	7	5	1	14	4	29	17	2	52	66	24.5
C.C., TECH OUT-STATE	1	0	0	0	1	0	0	0	0	0	1	0.4
TOTAL	2	7	5	1	15	4	29	17	2	52	67	24.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	1	6	3	0	10	0	2	0	0	2	12	4.5
EMPLOYMENT	5	21	6	0	32	4	16	9	0	29	61	22.7
OTHERS **	1	0	0	0	1	0	0	0	0	0	1	0.4
GRAND TOTAL	15	63	35	2	115	18	87	42	7	154	269	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

HOKE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	12	2	1	15	6	9	11	3	1
PRINCIPALS	10			10	8	2	6	2	2
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	11			11	6	5	5	6	
TOT-ADMINISTRATORS	33	2	1	36	20	16	22	11	3
ELEMENTARY TEACHERS	229	16	3	248	24	224	154	75	19
SECONDARY TEACHERS	94	2		96	35	61	55	30	11
OTHER TEACHERS									
TOT-TEACHERS	323	18	3	344	59	285	209	105	30
GUIDANCE	17			17	4	13	10	5	2
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	10			10		10	8	2	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	12	2		14		14	11	3	
TOT-PROFESSIONALS	395	22	4	421	83	338	260	126	35
TEACHER ASSISTANTS	111	15	2	128	9	119	40	66	22
TECHNICIANS	2			2	2		2		
CLERICAL,SECRETARIAL	34	3	2	39	1	38	20	13	6
SERVICE WORKERS	18		69	87	37	50	12	62	13
SKILLED CRAFTS	7		10	17	17		7	3	7
LABORERS,UNSKILLED									
TOTAL	567	40	87	694	149	545	341	270	83

1997-98 Current Expense Expenditures by Source of Funds

HOKE COUNTY FINAL ADM 5,873

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	16,111,632	1,651,610	779,336	18,542,578	2,743.34	281.22	132.70	3,157.26	62.0
EMPLOYEE BENEFITS	3,729,658	441,132	211,675	4,382,465	635.05	75.12	36.04	746.21	14.6
PURCHASED SERVICES	981,730	396,711	1,108,580	2,487,021	167.16	67.55	188.76	423.47	8.3
SUPPLIES & MATERIALS	1,433,478	1,140,365	773,848	3,347,691	244.08	194.17	131.76	570.01	11.2
INSTRUCTIONAL EQUIP.	661,558	44,392	179,215	885,165	112.64	7.56	30.52	150.72	3.0
OTHER OBJECTS	2,093	118,627	163,162	283,882	0.36	20.20	27.78	48.34	0.9
TOTAL	22,920,149	3,792,837	3,215,816	29,928,802	3,902.63	645.82	547.56	5,096.01	100.0
PERCENT OF TOTAL	76.6	12.7	10.7	100.0					

HYDE

PO Box 217
1 Academy Street
Swan Quarter, NC 27885

2 Elementary Schools
2 Combined Schools

Pupil Accounting

HYDE COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	60	73	68	73	54	54	55	59	66	86	61	51	48	0	0	808
ADM	58	69	62	73	53	52	52	56	65	76	57	51	48	0	0	772
ADA	54	67	60	71	51	50	50	52	61	72	54	49	46	0	0	737
MLD	58	70	64	73	52	50	51	57	63	67	56	54	47	0	0	762
PROM	56	66	62	73	52	50	49	46	53	53	33	46	47	0	0	686
N-P	2	4	2	0	0	0	2	11	10	14	23	8	0	0	0	76

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	61	67	65	67	68	50	54	60	59	65	76	42	49	0	0	783
ADM	61	65	65	67	68	50	54	59	59	64	74	42	49	0	0	777
ADA	60	63	64	65	66	48	51	57	56	61	70	40	47	0	0	748

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

HYDE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	8	11	0	19	0	9	18	0	27	46	95.8
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	11	0	19	0	9	18	0	27	46	95.8
PRIVATE SR INSTIT NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLLEGE, TECH NC	0	0	1	0	1	0	0	0	0	0	1	2.1
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	2.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	0	0	0	0	0	0	0	0	0	0.0
EMPLOYMENT	0	0	0	0	0	0	0	1	0	1	1	2.1
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	8	12	0	20	0	9	19	0	28	48	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

HYDE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7			7	3	4	7		
PRINCIPALS	4			4	3	1	3	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	1			1		1		1	
TOT-ADMINISTRATORS	12			12	6	6	10	2	
ELEMENTARY TEACHERS	28			28	4	24	22	6	
SECONDARY TEACHERS	27			27	5	22	23	2	2
OTHER TEACHERS	16			16	11	5	11	5	
TOT-TEACHERS	71			71	20	51	56	13	2
GUIDANCE	1			1		1	1		
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	3			3	1	2	3		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	4	1		5		5	3	2	
TOT-PROFESSIONALS	92	1		93	27	66	74	17	2
TEACHER ASSISTANTS	24		3	27	3	24	15	12	
TECHNICIANS			1	1		1	1		
CLERICAL,SECRETARIAL	8		5	13	1	12	8	5	
SERVICE WORKERS	5	1	14	20	7	13	7	13	
SKILLED CRAFTS									
LABORERS,UNSKILLED	1			1	1		1		
TOTAL	130	2	23	155	39	116	106	47	2

1997-98 Current Expense Expenditures by Source of Funds

HYDE COUNTY FINAL ADM 772

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	3,716,204	241,823	428,831	4,386,858	4,813.74	313.24	555.48	5,682.46	63.7
EMPLOYEE BENEFITS	842,170	61,652	142,284	1,046,106	1,090.89	79.86	184.31	1,355.06	15.2
PURCHASED SERVICES	143,158	186,678	317,999	647,835	185.44	241.80	411.92	839.16	9.4
SUPPLIES & MATERIALS	190,934	343,429	157,472	691,835	247.32	444.86	203.98	896.16	10.0
INSTRUCTIONAL EQUIP.	45,693	835	6,638	53,166	59.19	1.08	8.60	68.87	0.8
OTHER OBJECTS	12,888	17,390	33,191	63,469	16.69	22.53	42.99	82.21	0.9
TOTAL	4,951,047	851,807	1,086,415	6,889,269	6,413.27	1103.37	1,407.28	8,923.92	100.0
PERCENT OF TOTAL	71.9	12.3	15.8	100.0					

IREDELL

PO Box 911
549 North Race Street
Statesville, NC 28677

25 Elementary Schools
4 Secondary Schools
1 Combined School

Pupil Accounting

IREDELL-STATESVILLE

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,500	1,441	1,336	1,396	1,246	1,274	1,194	1,246	1,200	1,475	1,083	888	768	0	0	16,047
ADM	1,432	1,388	1,299	1,353	1,199	1,228	1,168	1,196	1,146	1,325	989	836	734	0	0	15,293
ADA	1,348	1,318	1,240	1,296	1,149	1,179	1,109	1,135	1,078	1,220	931	786	695	0	0	14,484
MLD	1,448	1,406	1,311	1,355	1,194	1,229	1,174	1,202	1,148	1,234	940	806	717	0	0	15,164
PROM	1,367	1,326	1,241	1,305	1,169	1,214	1,149	1,189	1,134	993	848	764	694	0	0	14,393
N-P	81	80	70	50	25	15	25	13	14	241	92	42	23	0	0	771

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,384	1,487	1,399	1,342	1,368	1,249	1,278	1,186	1,232	1,413	1,114	901	814	0	0	16,167
ADM	1,372	1,467	1,388	1,329	1,354	1,241	1,268	1,175	1,218	1,381	1,090	878	801	0	0	15,962
ADA	1,327	1,426	1,349	1,297	1,318	1,204	1,234	1,135	1,178	1,304	1,044	842	770	0	0	15,428

1997-98 High School Graduate Intentions

(Includes 1997 Summer School Graduates)

IREDELL-STATESVILLE

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	11	74	2	88	0	11	96	0	107	195	27.7
PUBLIC SR OUT-STATE	0	4	6	0	10	0	0	2	0	2	12	1.7
TOTAL	1	15	80	2	98	0	11	98	0	109	207	29.4
PRIVATE SR INSTIT NC	0	2	17	0	19	0	10	13	0	23	42	6.0
PRIVATE SR OUT-STATE	0	1	4	0	5	0	3	4	0	7	12	1.7
TOTAL	0	3	21	0	24	0	13	17	0	30	54	7.7
COMM COLLEGE, TECH NC	0	12	97	8	117	0	28	116	3	147	264	37.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	12	97	8	117	0	28	116	3	147	264	37.6
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	0	0	0	1	0.1
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.3
TOTAL	0	0	1	0	1	0	0	2	0	2	3	0.4
TRADE, BUSINESS NC	0	1	0	0	1	0	2	8	0	10	11	1.6
TRADE, BUS OUT-STATE	0	0	5	1	6	0	0	0	0	0	6	0.9
TOTAL	0	1	5	1	7	0	2	8	0	10	17	2.4
MILITARY	0	2	15	0	17	0	1	4	0	5	22	3.1
EMPLOYMENT	0	8	67	1	76	0	14	30	0	44	120	17.1
OTHERS **	0	4	0	2	6	0	2	5	3	10	16	2.3
GRAND TOTAL	1	45	286	14	346	0	71	280	6	357	703	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

IREDELL-STATESVILLE

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	16	1	2	19	10	9	18	1	
PRINCIPALS	30			30	23	7	26	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	18		5	23	10	13	21	1	1
TOT-ADMINISTRATORS	64	1	7	72	43	29	65	6	1
ELEMENTARY TEACHERS	467	6	26	499	48	451	469	29	1
SECONDARY TEACHERS	132		11	143	66	77	134	9	
OTHER TEACHERS	284	29	20	333	91	242	308	18	7
TOT-TEACHERS	883	35	57	975	205	770	911	56	8
GUIDANCE	41			41	6	35	35	6	
PSYCHOLOGICAL	4		1	5	1	4	5		
LIBRARIAN,AUDIOVISUA	33			33	5	28	33		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	31	10	18	59	7	52	52	7	
TOT-PROFESSIONALS	1,056	46	83	1,185	267	918	1,101	75	9
TEACHER ASSISTANTS	254	13	8	275	15	260	209	65	1
TECHNICIANS			4	4	4		4		
CLERICAL,SECRETARIAL	57	3	52	112	4	108	101	10	1
SERVICE WORKERS	154	133	61	348	65	283	265	82	1
SKILLED CRAFTS			34	34	33	1	32	2	
LABORERS,UNSKILLED									
TOTAL	1,521	195	242	1,958	388	1,570	1,712	234	12

1997-98 Current Expense Expenditures by Source of Funds

IREDELL-STATESVILLE FINAL ADM 15,293

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	43,203,166	2,494,414	7,773,225	53,470,805	2,825.03	163.10	508.29	3,496.42	67.3
EMPLOYEE BENEFITS	9,944,344	620,477	1,925,826	12,490,647	650.25	40.58	125.93	816.76	15.8
PURCHASED SERVICES	775,822	210,548	4,042,565	5,028,935	50.73	13.77	264.34	328.84	6.3
SUPPLIES & MATERIALS	2,236,810	1,056,362	2,927,585	6,220,757	146.26	69.08	191.43	406.77	7.8
INSTRUCTIONAL EQUIP.	873,491	244,732	545,919	1,664,142	57.12	16.00	35.70	108.82	2.1
OTHER OBJECTS	15,095	108,550	411,632	535,277	0.99	7.09	26.92	35.00	0.7
TOTAL	57,048,728	4,735,083	17,626,752	79,410,563	3,730.38	309.62	1,152.61	5,192.61	100.0
PERCENT OF TOTAL	71.8	6.0	22.2	100.0					

BEST COPY AVAILABLE

Mooresville

305 North Main Street
Mooresville, NC 28115

3 Elementary Schools
2 Secondary Schools

Pupil Accounting

MOORESVILLE CITY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	303	314	333	291	295	295	283	335	316	310	255	226	202	0	0	3,758
ADM	287	301	313	278	278	277	272	323	296	284	228	207	195	0	0	3,539
ADA	273	287	301	266	268	264	258	303	277	264	215	195	184	0	0	3,355
MLD	298	300	319	279	276	282	279	328	290	261	216	199	192	0	0	3,519
PROM	282	285	311	274	270	281	261	313	287	228	204	197	190	0	0	3,383
N-P	16	15	8	5	6	1	18	15	3	33	12	2	2	0	0	136

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	312	315	310	321	296	288	308	294	320	342	254	222	208	0	0	3,790
ADM	311	309	308	315	288	283	306	289	315	334	250	220	207	0	0	3,735
ADA	305	301	302	309	282	278	294	279	303	323	240	211	198	0	0	3,625

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

MOORESVILLE CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	28	6	35	0	1	27	3	31	66	34.9
PUBLIC SR OUT-STATE	0	0	3	0	3	0	0	0	1	1	4	2.1
TOTAL	0	1	31	6	38	0	1	27	4	32	70	37.0
PRIVATE SR INSTIT NC	0	1	3	0	4	0	1	6	0	7	11	5.8
PRIVATE SR OUT-STATE	0	1	5	0	6	0	0	3	0	3	9	4.8
TOTAL	0	2	8	0	10	0	1	9	0	10	20	10.6
COMM COLLEGE, TECH NC	0	3	25	1	29	0	6	30	0	36	65	34.4
C.C., TECH OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	1.1
TOTAL	0	4	26	1	31	0	6	30	0	36	67	35.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	0.5
PRIVATE JR OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	1.1
TOTAL	0	1	0	0	1	0	1	1	0	2	3	1.6
TRADE, BUSINESS NC	0	0	2	0	2	0	2	3	0	5	7	3.7
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	2	3	0	5	7	3.7
MILITARY	0	1	2	0	3	0	0	0	0	0	3	1.6
EMPLOYMENT	0	0	14	0	14	0	1	3	0	4	18	9.5
OTHERS **	0	0	1	0	1	0	0	0	0	0	1	0.5
GRAND TOTAL	0	9	84	7	100	0	12	73	4	89	189	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary

(Full-Time Personnel Only)

MOORESVILLE CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5		2	7	5	2	7		
PRINCIPALS	4		1	5	4	1	4	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5		1	6	2	4	4	2	
TOT-ADMINISTRATORS	14		4	18	11	7	15	3	
ELEMENTARY TEACHERS	145	5		150	16	134	147	3	
SECONDARY TEACHERS	61		1	62	25	37	60	2	
OTHER TEACHERS			1	1	1		1		
TOT-TEACHERS	206	5	2	213	42	171	208	5	
GUIDANCE	6			6	1	5	6		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	4			4		4	4		
CONSULTANT,SUPERVISO	4		1	5	1	4	5		
OTHER PROFESSIONALS	8	2	1	11	1	10	11		
TOT-PROFESSIONALS	242	7	8	257	56	201	249	8	
TEACHER ASSISTANTS	60	1	1	62	2	60	58	4	
TECHNICIANS			1	1	1		1		
CLERICAL,SECRETARIAL	21		4	25		25	24	1	
SERVICE WORKERS	31		33	64	21	43	46	18	
SKILLED CRAFTS			2	2	2		2		
LABORERS,UNSKILLED									
TOTAL	354	8	49	411	82	329	380	31	

1997-98 Current Expense Expenditures by Source of Funds

MOORESVILLE CITY FINAL ADM 3,539

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	9,059,379	502,399	1,684,050	11,245,828	2,559.87	141.97	475.85	3,177.69	65.0
EMPLOYEE BENEFITS	2,204,483	115,667	393,416	2,713,566	622.91	32.68	111.17	766.76	15.7
PURCHASED SERVICES	206,544	26,077	1,409,297	1,641,918	58.36	7.37	398.22	463.95	9.5
SUPPLIES & MATERIALS	392,460	214,480	709,399	1,316,339	110.90	60.60	200.45	371.95	7.6
INSTRUCTIONAL EQUIP.	167,936	21,199	37,553	226,688	47.45	5.99	10.61	64.05	1.3
OTHER OBJECTS	1,883	31,900	113,980	147,763	0.53	9.01	32.21	41.75	0.9
TOTAL	12,032,685	911,722	4,347,695	17,292,102	3,400.02	257.62	1,228.51	4,886.15	100.0
► PERCENT OF TOTAL	69.6	5.3	25.1	100.0					

JACKSON

398 Hospital Road
Sylva, NC 28779

4 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

JACKSON COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	297	308	324	278	263	293	279	281	301	352	333	252	212	0	0	3,773
ADM	273	294	300	265	243	277	265	266	283	321	302	217	206	0	0	3,512
ADA	257	278	286	255	233	265	253	253	269	304	283	204	196	0	0	3,336
MLD	275	299	298	263	241	283	264	263	286	311	284	200	206	0	0	3,473
PROM	268	272	293	255	237	273	261	261	283	276	257	175	205	0	0	3,316
N-P	7	27	5	8	4	10	3	2	3	35	27	25	1	0	0	157

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	255	289	276	283	267	247	277	269	281	324	298	285	178	0	0	3,529
ADM	251	293	282	285	266	246	277	272	288	318	295	281	174	0	0	3,528
ADA	242	284	273	278	260	238	270	265	278	307	282	268	167	0	0	3,412

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

JACKSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	41	0	41	3	0	46	0	49	90	40.2
PUBLIC SR OUT-STATE	1	0	5	0	6	0	0	4	0	4	10	4.5
TOTAL	1	0	46	0	47	3	0	50	0	53	100	44.6
PRIVATE SR INSTIT NC	1	0	2	0	3	0	0	7	0	7	10	4.5
PRIVATE SR OUT-STATE	0	0	3	0	3	0	0	1	0	1	4	1.8
TOTAL	1	0	5	0	6	0	0	8	0	8	14	6.3
COMM COLLEGE, TECH NC	3	0	36	0	39	2	0	34	1	37	76	33.9
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	3	0	36	0	39	2	0	35	1	38	77	34.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	0.4
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.4
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.4
TRADE, BUS OUT-STATE	2	0	0	0	2	0	0	0	0	0	2	0.9
TOTAL	2	0	0	0	2	0	0	1	0	1	3	1.3
MILITARY	0	0	6	0	6	0	1	3	0	4	10	4.5
EMPLOYMENT	1	1	10	0	12	0	0	5	0	5	17	7.6
OTHERS **	0	0	1	0	1	0	0	1	0	1	2	0.9
GRAND TOTAL	8	1	104	0	113	5	1	104	1	111	224	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

JACKSON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9	1		10	4	6	10		
PRINCIPALS	6			6	3	3	6		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5		2	7	3	4	7		
TOT-ADMINISTRATORS	20	1	2	23	10	13	23		
ELEMENTARY TEACHERS	125	11	14	150	10	140	149	1	
SECONDARY TEACHERS	59		2	61	23	38	60	1	
OTHER TEACHERS	20		1	21	10	11	21		
TOT-TEACHERS	204	11	17	232	43	189	230	2	
GUIDANCE	8		2	10	3	7	10		
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	6			6	2	4	6		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	10	1	1	12		12	11		1
TOT-PROFESSIONALS	249	13	22	284	59	225	281	2	1
TEACHER ASSISTANTS	64	8	6	78	2	76	77	1	
TECHNICIANS			1	1		1	1		
CLERICAL,SECRETARIAL	14	1	17	32	2	30	32		
SERVICE WORKERS	15		48	63	17	46	63		
SKILLED CRAFTS	4		6	10	10		10		
LABORERS,UNSKILLED									
TOTAL	346	22	100	468	90	378	464	3	1

1997-98 Current Expense Expenditures by Source of Funds

JACKSON COUNTY FINAL ADM 3,512

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	11,054,476	1,015,478	1,628,402	13,698,356	3,147.63	289.14	463.67	3,900.44	66.3
EMPLOYEE BENEFITS	2,544,619	215,014	465,070	3,224,703	724.55	61.23	132.42	918.20	15.7
PURCHASED SERVICES	479,033	133,639	677,523	1,290,195	136.40	38.05	192.92	367.37	6.2
SUPPLIES & MATERIALS	438,910	350,501	787,202	1,576,613	124.97	99.80	224.15	448.92	7.6
INSTRUCTIONAL EQUIP.	487,574	43,702	88,470	619,746	138.83	12.45	25.19	176.47	3.0
OTHER OBJECTS	1,536	30,752	207,514	239,802	0.44	8.75	59.09	68.28	1.2
TOTAL	15,006,148	1,789,096	3,854,181	20,649,415	4,272.82	509.42	1,097.44	5,879.68	100.0
PERCENT OF TOTAL	72.7	8.6	18.7	100.0					

BEST COPY AVAILABLE

JOHNSTON

PO Box 1336
2320 Highway 70 East Business
Smithfield, NC 27577

22 Elementary Schools
4 Secondary Schools
2 Combined Schools

Pupil Accounting

JOHNSTON COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,804	1,795	1,812	1,639	1,528	1,510	1,536	1,449	1,449	1,503	1,189	1,003	914	0	0	19,131
ADM	1,710	1,731	1,759	1,586	1,498	1,455	1,475	1,388	1,362	1,382	1,084	943	879	0	0	18,252
ADA	1,622	1,648	1,684	1,519	1,435	1,387	1,395	1,305	1,277	1,291	1,028	886	836	0	0	17,313
MLD	1,729	1,742	1,781	1,591	1,505	1,461	1,476	1,418	1,321	1,304	1,035	898	863	0	0	18,124
PROM	1,602	1,602	1,667	1,482	1,459	1,401	1,369	1,345	1,266	1,102	967	855	858	0	0	16,975
N-P	127	140	114	109	46	60	107	73	55	202	68	43	5	0	0	1,149

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,786	1,792	1,755	1,803	1,575	1,535	1,536	1,439	1,426	1,535	1,215	1,029	880	0	0	19,306
ADM	1,770	1,797	1,766	1,805	1,576	1,526	1,544	1,436	1,426	1,482	1,184	1,002	870	0	0	19,184
ADA	1,717	1,744	1,717	1,757	1,535	1,480	1,494	1,381	1,369	1,402	1,128	951	823	0	0	18,498

1997-98 High School Graduate Intentions

(Includes 1997 Summer School Graduates)

JOHNSTON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	9	91	1	101	0	20	86	0	106	207	24.1
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	1	1	2	2	0.2
TOTAL	0	9	91	1	101	0	20	87	1	108	209	24.3
PRIVATE SR INSTIT NC	0	4	9	0	13	0	5	53	0	58	71	8.3
PRIVATE SR OUT-STATE	0	0	6	0	6	0	0	4	0	4	10	1.2
TOTAL	0	4	15	0	19	0	5	57	0	62	81	9.4
COMM COLLEGE, TECH NC	0	28	159	6	193	0	52	147	9	208	401	46.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	1	3	0	4	4	0.5
TOTAL	0	28	159	6	193	0	53	150	9	212	405	47.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	1	0	1	0	1	2	0	3	4	0.5
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	0	2	0	2	0	1	2	0	3	5	0.6
MILITARY	0	14	18	0	32	0	2	4	0	6	38	4.4
EMPLOYMENT	0	16	54	2	72	0	9	33	0	42	114	13.3
OTHERS **	0	0	6	0	6	0	0	1	0	1	7	0.8
GRAND TOTAL	0	71	345	9	425	0	90	334	10	434	859	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

JOHNSTON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7	1		8	7	1	7	1	
PRINCIPALS	28			28	15	13	26	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	34	1		35	14	21	25	9	1
TOT-ADMINISTRATORS	69	2		71	36	35	58	12	1
ELEMENTARY TEACHERS	852	31	66	949	100	849	877	69	3
SECONDARY TEACHERS	293	5	9	307	136	171	236	71	
OTHER TEACHERS									
TOT-TEACHERS	1,145	36	75	1,256	236	1,020	1,113	140	3
GUIDANCE	47	1	2	50	6	44	44	6	
PSYCHOLOGICAL	9			9		9	9		
LIBRARIAN,AUDIOVISUA	31		1	32	1	31	28	3	1
CONSULTANT,SUPERVISO	12	1	5	18	4	14	14	4	
OTHER PROFESSIONALS	19	5	2	26	4	22	22	4	
TOT-PROFESSIONALS	1,332	45	85	1,462	287	1,175	1,288	169	5
TEACHER ASSISTANTS	353	22	35	410	12	398	334	66	10
TECHNICIANS			7	7	5	2	7		
CLERICAL,SECRETARIAL	114	2	13	129		129	118	11	
SERVICE WORKERS	346		5	351	71	280	197	143	11
SKILLED CRAFTS	18		51	69	68	1	66	2	1
LABORERS,UNSKILLED									
TOTAL	2,163	69	196	2,428	443	1,985	2,010	391	27

1997-98 Current Expense Expenditures by Source of Funds

JOHNSTON COUNTY FINAL ADM 18,252

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	51,465,072	3,127,317	8,583,216	63,175,605	2,819.69	171.35	470.26	3,461.30	68.1
EMPLOYEE BENEFITS	11,719,623	807,302	2,003,965	14,530,890	642.10	44.24	109.79	796.13	15.7
PURCHASED SERVICES	604,732	945,305	3,967,255	5,517,292	33.13	51.79	217.36	302.28	5.9
SUPPLIES & MATERIALS	2,867,990	1,570,075	2,879,935	7,318,000	157.13	86.02	157.79	400.94	7.9
INSTRUCTIONAL EQUIP.	1,467,785	95,903	6,530	1,570,218	80.42	5.25	0.36	86.03	1.7
OTHER OBJECTS	1,949	276,107	356,165	634,221	0.11	15.13	19.51	34.75	0.7
TOTAL	68,127,151	6,822,009	17,797,066	92,746,226	3,732.58	373.78	975.07	5,081.43	100.0
PERCENT OF TOTAL	73.5	7.3	19.2	100.0					

JONES

PO Box 187
320 West Jones Street
Trenton, NC 28585

5 Elementary Schools
1 Secondary School

Pupil Accounting

JONES COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	127	149	140	154	122	115	111	104	102	161	116	100	74	0	0	1,575
ADM	125	139	132	152	116	116	107	100	98	151	112	94	71	0	0	1,513
ADA	118	134	128	147	114	112	103	96	92	141	106	87	67	0	0	1,445
MLD	128	142	130	153	119	116	109	103	98	146	108	90	68	0	0	1,510
PROM	126	129	123	146	118	116	106	100	98	107	86	79	68	0	0	1,402
N-P	2	13	7	7	1	0	3	3	0	39	22	11	0	0	0	108

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	142	137	136	133	146	128	113	112	106	130	125	93	79	0	0	1,580
ADM	140	134	134	130	141	125	110	110	102	126	122	89	77	0	0	1,540
ADA	136	130	133	129	138	123	107	107	99	122	119	87	75	0	0	1,505

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

JONES COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	7	2	0	9	0	9	5	0	14	23	33.8
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	2	0	9	0	9	5	0	14	23	33.8
PRIVATE SR INSTIT NC	0	6	2	0	8	0	0	1	0	1	9	13.2
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	2	0	8	0	0	1	0	1	9	13.2
COMM COLLEGE, TECH NC	0	1	7	0	8	0	10	9	0	19	27	39.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	7	0	8	0	10	9	0	19	27	39.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	1.5
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	1.5
MILITARY	0	5	1	0	6	0	0	0	0	0	6	8.8
EMPLOYMENT	0	1	0	0	1	0	0	0	0	0	1	1.5
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	1.5
GRAND TOTAL	0	20	12	0	32	0	19	17	0	36	68	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary

(Full-Time Personnel Only)

JONES COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9		2	11	3	8	8	3	
PRINCIPALS	6			6	4	2	5	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	2			2		2	1	1	
TOT-ADMINISTRATORS	17		2	19	7	12	14	5	
ELEMENTARY TEACHERS	70	6		76	5	71	59	16	1
SECONDARY TEACHERS	34		1	35	14	21	19	15	1
OTHER TEACHERS									
TOT-TEACHERS	104	6	1	111	19	92	78	31	2
GUIDANCE	5			5		5	2	3	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	6			6		6	6		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	2		1	3	1	2	1	2	
TOT-PROFESSIONALS	135	6	4	145	27	118	102	41	2
TEACHER ASSISTANTS	33	4	5	42	2	40	19	23	
TECHNICIANS			1	1		1	1		
CLERICAL,SECRETARIAL	11		4	15	1	14	12	3	
SERVICE WORKERS	11		21	32	9	23	9	23	
SKILLED CRAFTS	1			1	1		1		
LABORERS,UNSKILLED	1			1	1			1	
TOTAL	192	10	35	237	41	196	144	91	2

1997-98 Current Expense Expenditures by Source of Funds

JONES COUNTY FINAL ADM 1,513

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	5,946,526	595,568	315,307	6,857,401	3,930.29	393.63	208.40	4,532.32	65.4
EMPLOYEE BENEFITS	1,366,273	146,030	90,715	1,603,018	903.02	96.52	59.96	1,059.50	15.2
PURCHASED SERVICES	175,549	207,890	342,999	726,438	116.03	137.40	226.70	480.13	6.9
SUPPLIES & MATERIALS	399,668	285,146	197,551	882,365	264.16	188.46	130.57	583.19	8.4
INSTRUCTIONAL EQUIP.	289,542	30,574	0	320,116	191.37	20.21	0.00	211.58	3.1
OTHER OBJECTS	290	41,508	58,159	99,957	0.19	27.44	38.44	66.07	1.0
TOTAL	8,177,848	1,306,716	1,004,731	10,489,295	5,405.06	863.66	664.07	6,932.79	100.0
PERCENT OF TOTAL	78.0	12.4	9.6	100.0					

LEE

PO Box 1010
106 Gordon Street
Sanford, NC 27330

9 Elementary Schools
1 Secondary School
2 Combined Schools

Pupil Accounting

LEE COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	747	781	805	770	742	697	694	722	710	732	597	489	409	0	0	8,895
ADM	718	733	773	745	712	678	668	692	678	655	542	452	395	0	0	8,441
ADA	683	705	745	717	687	653	636	649	635	614	514	429	374	0	0	8,041
MLD	712	726	781	745	710	683	669	690	670	592	500	425	383	0	0	8,286
PROM	691	694	762	727	707	678	655	673	653	549	462	412	383	0	0	8,046
N-P	21	32	19	18	3	5	14	17	17	43	38	13	0	0	0	240

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	716	756	741	805	751	717	699	676	700	727	599	477	429	0	0	8,793
ADM	703	738	730	790	739	706	691	666	688	714	587	475	425	0	0	8,652
ADA	678	716	710	769	719	688	667	638	651	679	568	462	416	0	0	8,361

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

LEE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	10	39	0	49	0	22	38	2	62	111	30.2
PUBLIC SR OUT-STATE	0	0	1	0	1	0	2	3	0	5	6	1.6
TOTAL	0	10	40	0	50	0	24	41	2	67	117	31.8
PRIVATE SR INSTIT NC	0	4	7	1	12	0	1	9	0	10	22	6.0
PRIVATE SR OUT-STATE	0	0	7	0	7	0	1	2	1	4	11	3.0
TOTAL	0	4	14	1	19	0	2	11	1	14	33	9.0
COMM COLLEGE, TECH NC	0	13	48	5	66	0	30	68	3	101	167	45.4
C.C., TECH OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	0.8
TOTAL	0	13	51	5	69	0	30	68	3	101	170	46.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.3
TRADE, BUSINESS NC	0	2	1	0	3	0	2	0	0	2	5	1.4
TRADE, BUS OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	0.5
TOTAL	0	3	2	0	5	0	2	0	0	2	7	1.9
MILITARY	0	11	2	2	15	0	2	0	1	3	18	4.9
EMPLOYMENT	0	6	8	0	14	0	2	3	2	7	21	5.7
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	0.3
GRAND TOTAL	0	48	117	8	173	0	62	124	9	195	368	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary

(Full-Time Personnel Only)

LEE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7	3	4	14	3	11	12	2	
PRINCIPALS	12			12	6	6	11	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	12		2	14	9	5	9	5	
TOT-ADMINISTRATORS	31	3	6	40	18	22	32	8	
ELEMENTARY TEACHERS	177	8	4	189	2	187	174	15	
SECONDARY TEACHERS	138	2	9	149	29	120	145	4	
OTHER TEACHERS	152	21	14	187	42	145	165	15	7
TOT-TEACHERS	467	31	27	525	73	452	484	34	7
GUIDANCE	15		1	16	4	12	14	2	
PSYCHOLOGICAL	4	1		5	1	4	5		
LIBRARIAN,AUDIOVISUA	11			11		11	8	3	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	19	5	2	26	6	20	19	6	1
TOT-PROFESSIONALS	547	40	36	623	102	521	562	53	8
TEACHER ASSISTANTS	160	16	28	204	9	195	155	38	11
TECHNICIANS			2	2	2		2		
CLERICAL,SECRETARIAL	41	4	20	65	2	63	58	5	2
SERVICE WORKERS	41	77	37	155	50	105	107	45	3
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	789	137	123	1,049	165	884	884	141	24

1997-98 Current Expense Expenditures by Source of Funds

LEE COUNTY FINAL ADM 8,441

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	24,088,226	2,170,847	4,045,228	30,304,301	2,853.72	257.17	479.24	3,590.13	66.8
EMPLOYEE BENEFITS	5,582,535	519,419	988,729	7,090,683	661.36	61.54	117.13	840.03	15.6
PURCHASED SERVICES	475,906	236,337	2,402,142	3,114,385	56.38	28.00	284.58	368.96	6.9
SUPPLIES & MATERIALS	1,044,595	982,461	1,369,463	3,396,519	123.75	116.39	162.24	402.38	7.5
INSTRUCTIONAL EQUIP.	854,347	153,618	77,577	1,085,542	101.21	18.20	9.19	128.60	2.4
OTHER OBJECTS	1,010	136,553	237,513	375,076	0.12	16.18	28.14	44.44	0.8
TOTAL	32,046,619	4,199,235	9,120,652	45,366,506	3,796.54	497.48	1,080.52	5,374.54	100.0
PERCENT OF TOTAL	70.6	9.3	20.1	100.0					

BEST COPY AVAILABLE

LENOIR

PO Box 729
2017 West
Vernon Avenue
Kinston, NC 28504

15 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

LENOIR COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	859	941	840	848	774	806	872	913	804	1,175	739	569	475	0	0	10,615
ADM	853	900	832	814	762	791	841	877	757	1,070	666	541	459	0	0	10,163
ADA	809	860	804	788	736	761	797	824	711	1,004	640	520	442	0	0	9,696
MLD	858	898	832	815	769	789	832	876	762	1,015	626	520	450	0	0	10,042
PROM	814	820	788	771	748	781	767	798	733	707	536	470	439	0	0	9,172
N-P	44	78	44	44	21	8	65	78	29	308	90	50	11	0	0	870

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	868	911	875	848	818	766	828	841	829	1,073	772	569	453	0	0	10,451
ADM	848	907	868	834	801	754	816	834	819	1,046	763	561	450	0	0	10,301
ADA	826	881	851	818	783	736	790	804	784	994	737	546	436	0	0	9,986

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

LENOIR COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	35	22	1	58	0	40	41	0	81	139	31.2
PUBLIC SR OUT-STATE	0	0	0	1	1	0	0	0	0	0	1	0.2
TOTAL	0	35	22	2	59	0	40	41	0	81	140	31.4
PRIVATE SR INSTIT NC	0	11	5	0	16	0	6	18	0	24	40	9.0
PRIVATE SR OUT-STATE	0	2	1	1	4	0	4	2	0	6	10	2.2
TOTAL	0	13	6	1	20	0	10	20	0	30	50	11.2
COMM COLLEGE, TECH NC	0	19	56	1	76	0	41	67	1	109	185	41.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	0.4
TOTAL	0	19	56	1	76	0	43	67	1	111	187	41.9
PRIVATE JR COLLEGE NC	0	1	1	0	2	0	0	0	0	0	2	0.4
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	2	1	0	3	0	0	0	0	0	3	0.7
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.2
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.2
MILITARY	0	15	4	0	19	0	3	0	5	8	27	6.1
EMPLOYMENT	0	4	22	1	27	0	4	3	1	8	35	7.8
OTHERS **	0	1	0	0	1	0	1	1	0	2	3	0.7
GRAND TOTAL	0	89	111	5	205	0	101	133	7	241	446	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

LENOIR COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5			5	2	3	3	2	
PRINCIPALS	19			19	10	9	12	7	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	13			13	8	5	10	3	
TOT-ADMINISTRATORS	37			37	20	17	25	12	
ELEMENTARY TEACHERS	425	36	8	469	53	416	361	104	4
SECONDARY TEACHERS	175	2	23	200	59	141	158	40	2
OTHER TEACHERS	13	7	2	22	6	16	16	6	
TOT-TEACHERS	613	45	33	691	118	573	535	150	6
GUIDANCE	28			28	5	23	19	9	
PSYCHOLOGICAL	2	2		4		4	4		
LIBRARIAN,AUDIOVISUA	19			19		19	17	2	
CONSULTANT,SUPERVISO	8	2	5	15	5	10	9	6	
OTHER PROFESSIONALS	4	5	3	12	2	10	8	4	
TOT-PROFESSIONALS	711	54	41	806	150	656	617	183	6
TEACHER ASSISTANTS	171	15	1	187	5	182	88	97	2
TECHNICIANS			2	2	2		1	1	
CLERICAL,SECRETARIAL	84	3	1	88	1	87	64	24	
SERVICE WORKERS	102	98	31	231	93	138	86	145	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	1,068	170	76	1,314	251	1,063	856	450	8

1997-98 Current Expense Expenditures by Source of Funds

LENOIR COUNTY FINAL ADM 10,163

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	29,974,686	2,648,143	4,350,637	36,973,466	2,949.39	260.57	428.09	3,638.05	65.3
EMPLOYEE BENEFITS	7,007,758	675,365	1,023,368	8,706,491	689.54	66.45	100.70	856.69	15.3
PURCHASED SERVICES	682,866	781,392	2,428,233	3,892,491	67.19	76.89	238.93	383.01	6.9
SUPPLIES & MATERIALS	1,480,075	1,815,790	1,987,224	5,283,089	145.63	178.67	195.54	519.84	9.3
INSTRUCTIONAL EQUIP.	1,262,190	51,230	52,286	1,365,706	124.19	5.05	5.14	134.38	2.4
OTHER OBJECTS	3,470	134,077	289,499	427,046	0.34	13.19	28.49	42.02	0.8
TOTAL	40,411,045	6,105,997	10,131,247	56,648,289	3,976.28	600.82	996.89	5,573.99	100.0
PERCENT OF TOTAL	71.3	10.8	17.9	100.0					

LINCOLN

PO Box 400
353 North Generals Boulevard
Lincolnton, NC 28092

12 Elementary Schools
4 Secondary Schools
1 Combined School

Pupil Accounting

LINCOLN COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	819	856	861	862	852	839	791	804	853	954	738	636	511	0	0	10,376
ADM	795	830	844	841	829	823	764	779	831	863	689	584	491	0	0	9,963
ADA	756	796	809	811	800	792	730	737	780	812	659	559	469	0	0	9,510
MLD	795	839	847	839	834	828	765	781	841	829	669	554	487	0	0	9,908
PROM	781	828	841	834	833	826	764	772	837	703	634	528	474	0	0	9,655
N-P	14	11	6	5	1	2	1	9	4	126	35	26	13	0	0	253

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	756	786	838	845	851	824	811	784	786	981	748	665	562	0	0	10,237
ADM	750	790	839	846	848	826	805	779	780	957	734	655	556	0	0	10,165
ADA	732	773	822	826	833	809	784	754	752	910	700	629	535	0	0	9,859

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

LINCOLN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	7	59	2	69	0	7	76	1	84	153	33.4
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	0.9
TOTAL	1	7	61	2	71	0	7	78	1	86	157	34.3
PRIVATE SR INSTIT NC	0	2	8	0	10	0	1	13	0	14	24	5.2
PRIVATE SR OUT-STATE	0	0	1	1	2	0	0	1	1	2	4	0.9
TOTAL	0	2	9	1	12	0	1	14	1	16	28	6.1
COMM COLLEGE, TECH NC	0	3	81	2	86	1	11	66	5	83	169	36.9
C.C., TECH OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	0.9
TOTAL	0	3	83	2	88	1	11	68	5	85	173	37.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.2
TRADE, BUSINESS NC	0	0	4	0	4	0	6	12	0	18	22	4.8
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	6	12	0	18	22	4.8
MILITARY	1	1	8	0	10	0	0	4	0	4	14	3.1
EMPLOYMENT	0	1	29	2	32	0	2	27	1	30	62	13.5
OTHERS **	0	0	0	1	1	0	0	0	0	0	1	0.2
GRAND TOTAL	2	14	194	8	218	1	27	204	8	240	458	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

LINCOLN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9	1	2	12	7	5	11	1	
PRINCIPALS	17			17	7	10	15	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	21			21	11	10	21		
TOT-ADMINISTRATORS	47	1	2	50	25	25	47	3	
ELEMENTARY TEACHERS	212	3	14	229	9	220	221	8	
SECONDARY TEACHERS	242		11	253	73	180	248	5	
OTHER TEACHERS	115	21	2	138	36	102	134	4	
TOT-TEACHERS	569	24	27	620	118	502	603	17	
GUIDANCE	27			27	2	25	27		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	15			15		15	15		
CONSULTANT,SUPERVISO	4		2	6	2	4	5	1	
OTHER PROFESSIONALS	8		2	10	1	9	8	2	
TOT-PROFESSIONALS	670	25	33	728	148	580	705	23	
TEACHER ASSISTANTS	159	7	4	170	3	167	148	18	4
TECHNICIANS			3	3	2	1	3		
CLERICAL,SECRETARIAL	69	2	3	74		74	73	1	
SERVICE WORKERS	38		117	155	24	131	142	13	
SKILLED CRAFTS	6		20	26	26		26		
LABORERS,UNSKILLED									
TOTAL	942	34	180	1,156	203	953	1,097	55	4

1997-98 Current Expense Expenditures by Source of Funds

LINCOLN COUNTY FINAL ADM 9,963

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	27,366,469	1,523,821	3,802,540	32,692,830	2,746.81	152.95	381.67	3,281.43	66.6
EMPLOYEE BENEFITS	6,400,998	369,529	917,507	7,688,034	642.48	37.09	92.09	771.66	15.7
PURCHASED SERVICES	1,045,168	313,723	1,987,983	3,346,874	104.90	31.49	199.54	335.93	6.8
SUPPLIES & MATERIALS	1,359,670	812,468	1,535,749	3,707,887	136.47	81.55	154.15	372.17	7.5
INSTRUCTIONAL EQUIP.	916,358	43,627	88,433	1,048,418	91.98	4.37	8.88	105.23	2.1
OTHER OBJECTS	36	96,587	535,406	632,029	0.00	9.70	53.74	63.44	1.3
TOTAL	37,088,699	3,159,755	8,867,626	49,116,080	3,722.64	317.15	890.07	4,929.86	100.0
PERCENT OF TOTAL	75.5	6.4	18.1	100.0					

MACON

PO Box 1029
1202 Old Murphy Road
Franklin, NC 28734

8 Elementary Schools
1Secondary School
2 Combined Schools

Pupil Accounting

MACON COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	337	336	309	316	328	346	336	352	348	370	307	279	242	0	0	4,206
ADM	317	317	301	302	310	333	315	335	333	339	281	257	224	0	0	3,964
ADA	298	301	287	287	299	318	299	318	314	319	266	240	209	0	0	3,755
MLD	320	320	298	302	311	333	311	334	327	321	274	245	211	0	0	3,907
PROM	302	292	285	292	310	331	307	330	325	273	264	243	210	0	0	3,764
N-P	18	28	13	10	1	2	4	4	2	48	10	2	1	0	0	143

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	296	336	306	294	299	326	339	307	336	393	272	279	241	0	0	4,024
ADM	289	333	303	288	296	322	335	303	332	388	270	277	240	0	0	3,976
ADA	280	324	297	278	290	314	324	292	321	371	263	267	228	0	0	3,849

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

MACON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	28	1	29	1	0	47	1	49	78	34.5
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	1.3
TOTAL	0	0	30	1	31	1	0	48	1	50	81	35.8
PRIVATE SR INSTIT NC	0	0	7	0	7	0	0	8	0	8	15	6.6
PRIVATE SR OUT-STATE	0	0	3	0	3	0	0	8	0	8	11	4.9
TOTAL	0	0	10	0	10	0	0	16	0	16	26	11.5
COMM COLLEGE, TECH NC	0	0	14	1	15	0	0	25	0	25	40	17.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	14	1	15	0	0	25	0	25	40	17.7
PRIVATE JR COLLEGE NC	0	0	1	1	2	0	0	0	0	0	2	0.9
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.9
TOTAL	0	0	2	1	3	0	0	1	0	1	4	1.8
TRADE, BUSINESS NC	0	0	1	0	1	0	0	0	0	0	1	0.4
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	0	1	0	1	0	0	1	0	1	2	0.9
MILITARY	0	0	3	0	3	0	0	0	0	0	3	1.3
EMPLOYMENT	0	0	34	0	34	0	0	16	0	16	50	22.1
OTHERS **	0	0	10	0	10	0	0	10	0	10	20	8.8
GRAND TOTAL	0	0	104	3	107	1	0	117	1	119	226	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

MACON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9			9	4	5	9		
PRINCIPALS	11			11	8	3	11		
ASST PRINC,TEACHING	1			1		1	1		
ASST PRINC,NONTEACHI	4			4	2	2	4		
TOT-ADMINISTRATORS	25			25	14	11	25		
ELEMENTARY TEACHERS	125	8	12	145	14	131	143	2	
SECONDARY TEACHERS	84		6	90	22	68	90		
OTHER TEACHERS	29	7		36	10	26	36		
TOT-TEACHERS	238	15	18	271	46	225	269	2	
GUIDANCE	8			8	3	5	8		
PSYCHOLOGICAL	5			5		5	5		
LIBRARIAN,AUDIOVISUA	11			11		11	11		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	8	3	1	12	3	9	12		
TOT-PROFESSIONALS	295	18	19	332	66	266	330	2	
TEACHER ASSISTANTS	63	7	33	103	2	101	102	1	
TECHNICIANS	1			1	1		1		
CLERICAL,SECRETARIAL	20		5	25	1	24	25		
SERVICE WORKERS	11		48	59	16	43	59		
SKILLED CRAFTS	6		8	14	14		14		
LABORERS,UNSKILLED									
TOTAL	396	25	113	534	100	434	531	3	

1997-98 Current Expense Expenditures by Source of Funds

MACON COUNTY FINAL ADM 3,964

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	12,435,972	889,365	2,010,596	15,335,933	3,137.23	224.36	507.21	3,868.80	67.0
EMPLOYEE BENEFITS	2,808,776	302,173	720,362	3,831,311	708.57	76.23	181.73	966.53	16.8
PURCHASED SERVICES	169,947	36,279	746,163	952,389	42.87	9.16	188.23	240.26	4.2
SUPPLIES & MATERIALS	591,244	358,400	1,095,630	2,045,274	149.15	90.41	276.40	515.96	8.9
INSTRUCTIONAL EQUIP.	505,895	0	2,322	508,217	127.62	0.00	0.59	128.21	2.2
OTHER OBJECTS	1,104	46,157	160,027	207,288	0.28	11.64	40.37	52.29	0.9
TOTAL	16,512,938	1,632,374	4,735,100	22,880,412	4,165.72	411.80	1,194.53	5,772.05	100.0
PERCENT OF TOTAL	72.2	7.1	20.7	100.0					

MADISON

2 Blannahassett Island Road
Marshall, NC 28753

7 Elementary Schools
1 Secondary School

Pupil Accounting

MADISON COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	218	235	206	223	186	224	186	194	202	229	203	174	174	0	0	2,654
ADM	205	230	198	217	181	219	179	189	193	208	183	162	166	0	0	2,530
ADA	190	214	186	205	172	207	168	176	177	190	169	143	142	0	0	2,339
MLD	202	233	198	218	182	222	182	189	193	196	175	151	160	0	0	2,501
PROM	196	218	197	216	182	221	182	189	190	161	170	140	155	0	0	2,417
N-P	6	15	1	2	0	1	0	0	3	35	5	11	5	0	0	84

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	197	226	221	216	219	196	235	183	195	221	179	183	151	0	0	2,622
ADM	196	224	221	208	214	194	228	179	191	218	173	179	147	0	0	2,572
ADA	188	216	214	201	208	188	215	172	182	205	162	168	135	0	0	2,454

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

MADISON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	14	0	14	0	0	21	0	21	35	21.6
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	2.5
TOTAL	0	0	16	0	16	0	0	23	0	23	39	24.1
PRIVATE SR INSTIT NC	0	0	2	0	2	0	0	6	0	6	8	4.9
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.6
TOTAL	0	0	3	0	3	0	0	6	0	6	9	5.6
COMM COLLEGE, TECH NC	0	0	17	0	17	0	0	24	0	24	41	25.3
C.C., TECH OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	1.2
TOTAL	0	0	19	0	19	0	0	24	0	24	43	26.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	3	0	3	0	0	1	0	1	4	2.5
EMPLOYMENT	0	0	27	0	27	0	0	40	0	40	67	41.4
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	0	68	0	68	0	0	94	0	94	162	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

MADISON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9			9	3	6	9		
PRINCIPALS	6			6	3	3	6		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3			3	2	1	3		
TOT-ADMINISTRATORS	18			18	8	10	18		
ELEMENTARY TEACHERS	82	8	1	91	7	84	91		
SECONDARY TEACHERS	29	11		40	16	24	39		1
OTHER TEACHERS	33	4		37	9	28	37		
TOT-TEACHERS	144	23	1	168	32	136	167		1
GUIDANCE	6			6	1	5	6		
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	6			6		6	6		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	4	6		10	2	8	10		
TOT-PROFESSIONALS	179	29	1	209	44	165	208		1
TEACHER ASSISTANTS	48	7		55	2	53	55		
TECHNICIANS									
CLERICAL,SECRETARIAL	15		10	25	2	23	25		
SERVICE WORKERS	34		64	98	26	72	98		
SKILLED CRAFTS			5	5	5		5		
LABORERS,UNSKILLED									
TOTAL	276	36	80	392	79	313	391		1

1997-98 Current Expense Expenditures by Source of Funds

MADISON COUNTY   FINAL ADM   2,530

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	8,791,345	593,650	582,670	9,967,665	3,474.84	234.65	230.30	3,939.79	65.1
EMPLOYEE BENEFITS	2,029,079	154,550	157,933	2,341,562	802.01	61.09	62.42	925.52	15.3
PURCHASED SERVICES	369,453	110,618	677,381	1,157,452	146.03	43.72	267.74	457.49	7.6
SUPPLIES & MATERIALS	436,917	397,859	557,704	1,392,480	172.69	157.26	220.44	550.39	9.1
INSTRUCTIONAL EQUIP.	152,752	204,949	26,392	384,093	60.38	81.01	10.43	151.82	2.5
OTHER OBJECTS	1,683	1,138	61,391	64,212	0.67	0.44	24.27	25.38	0.4
TOTAL	11,781,229	1,462,764	2,063,471	15,307,464	4,656.62	578.17	815.60	6,050.39	100.0
PERCENT OF TOTAL	77.0	9.5	13.5	100.0					

MARTIN

300 North Watts Street
Williamston, NC 27892

9 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

MARTIN COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	407	421	430	409	403	398	373	389	393	470	384	310	314	0	0	5,101
ADM	395	410	407	396	397	382	369	385	390	431	360	299	305	0	0	4,926
ADA	374	391	390	381	382	368	349	368	368	400	341	282	291	0	0	4,685
MLD	395	410	408	394	398	379	371	387	386	404	344	288	302	0	0	4,866
PROM	383	365	387	375	373	365	328	354	362	331	307	263	287	0	0	4,480
N-P	12	45	21	19	25	14	43	33	24	73	37	25	15	0	0	386

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	380	429	392	399	412	394	409	363	379	464	373	332	265	0	0	4,991
ADM	375	424	389	395	410	393	407	360	379	457	368	329	264	0	0	4,950
ADA	367	414	377	386	397	383	388	345	363	434	354	315	253	0	0	4,776

1997-98 High School Graduate Intentions

(Includes 1997 Summer School Graduates)

MARTIN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	12	21	0	33	0	24	21	0	45	78	28.2
PUBLIC SR OUT-STATE	0	1	0	1	2	0	1	0	0	1	3	1.1
TOTAL	0	13	21	1	35	0	25	21	0	46	81	29.2
PRIVATE SR INSTIT NC	0	1	7	0	8	0	8	5	0	13	21	7.6
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	7	0	8	0	8	5	0	13	21	7.6
COMM COLLEGE, TECH NC	0	21	26	0	47	0	30	40	0	70	117	42.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	0.7
TOTAL	0	21	26	0	47	0	32	40	0	72	119	43.0
PRIVATE JR COLLEGE NC	0	1	2	0	3	0	0	0	0	0	3	1.1
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	0	0	0	0	3	1.1
TRADE, BUSINESS NC	0	0	0	0	0	0	3	0	0	3	3	1.1
TRADE, BUS OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.4
TOTAL	0	0	0	0	0	0	4	0	0	4	4	1.4
MILITARY	0	9	5	0	14	0	4	0	0	4	18	6.5
EMPLOYMENT	0	8	6	0	14	0	5	8	0	13	27	9.7
OTHERS **	0	0	0	0	0	0	4	0	0	4	4	1.4
GRAND TOTAL	0	53	67	1	121	0	82	74	0	156	277	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

MARTIN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6	1	2	9	3	6	5	4	
PRINCIPALS	13			13	6	7	8	5	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	7			7	5	2	5	2	
TOT-ADMINISTRATORS	26	1	2	29	14	15	18	11	
ELEMENTARY TEACHERS	182	17	5	204	18	186	151	53	
SECONDARY TEACHERS	85		13	98	27	71	79	18	1
OTHER TEACHERS	45	8	2	55	9	46	33	22	
TOT-TEACHERS	312	25	20	357	54	303	263	93	1
GUIDANCE	13	1	1	15	4	11	11	4	
PSYCHOLOGICAL	3	1		4		4	4		
LIBRARIAN,AUDIOVISUA	13			13		13	11	2	
CONSULTANT,SUPERVISO	2			2		2	2		
OTHER PROFESSIONALS	2	5	3	10	2	8	9	1	
TOT-PROFESSIONALS	371	33	26	430	74	356	318	111	1
TEACHER ASSISTANTS	92	7	5	104	5	99	44	60	
TECHNICIANS									
CLERICAL,SECRETARIAL	33	2	3	38		38	25	13	
SERVICE WORKERS	37	51		88	20	68	21	67	
SKILLED CRAFTS	5		10	15	15		13	2	
LABORERS,UNSKILLED	1		2	3	3			3	
TOTAL	539	93	46	678	117	561	421	256	1

1997-98 Current Expense Expenditures by Source of Funds

MARTIN COUNTY FINAL ADM 4,926

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	15,684,913	1,486,415	2,490,152	19,661,480	3,184.11	301.75	505.51	3,991.37	68.4
EMPLOYEE BENEFITS	3,654,657	389,809	585,155	4,629,621	741.91	79.13	118.79	939.83	16.1
PURCHASED SERVICES	260,547	176,360	1,222,376	1,659,283	52.89	35.80	248.15	336.84	5.8
SUPPLIES & MATERIALS	655,097	869,580	662,374	2,187,051	132.99	176.53	134.46	443.98	7.6
INSTRUCTIONAL EQUIP.	202,265	0	219,035	421,300	41.06	0.00	44.47	85.53	1.5
OTHER OBJECTS	1,290	31,859	134,588	167,737	0.26	6.47	27.32	34.05	0.6
TOTAL	20,458,769	2,954,023	5,313,680	28,726,472	4,153.22	599.68	1,078.70	5,831.60	100.0
PERCENT OF TOTAL	71.2	10.3	18.5	100.0					

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McDOWELL

PO Box 130
320 South Main Street
Marion, NC 28752

8 Elementary Schools
1 Secondary School
2 Combined Schools

Pupil Accounting

MCDOWELL COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	527	546	562	568	539	475	477	527	513	498	527	393	321	0	0	6,473
ADM	504	533	536	547	525	463	469	503	494	466	479	368	303	0	0	6,190
ADA	470	504	511	523	503	444	447	475	463	439	451	349	289	0	0	5,868
MLD	499	533	533	553	521	466	468	500	485	452	462	355	298	0	0	6,125
PROM	481	512	519	543	517	460	466	457	443	432	421	338	298	0	0	5,887
N-P	18	21	14	10	4	6	2	43	42	20	41	17	0	0	0	238

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	526	522	530	551	550	531	469	531	510	463	494	444	331	0	0	6,452
ADM	516	517	525	544	544	527	463	527	501	457	481	436	325	0	0	6,363
ADA	495	504	514	531	534	516	450	506	479	437	458	413	308	0	0	6,145

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

MCDOWELL COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	24	0	25	0	4	27	0	31	56	17.6
PUBLIC SR OUT-STATE	0	0	3	0	3	0	0	5	1	6	9	2.8
TOTAL	0	1	27	0	28	0	4	32	1	37	65	20.4
PRIVATE SR INSTIT NC	0	1	3	0	4	0	0	2	0	2	6	1.9
PRIVATE SR OUT-STATE	0	1	3	0	4	0	0	1	0	1	5	1.6
TOTAL	0	2	6	0	8	0	0	3	0	3	11	3.4
COMM COLLEGE, TECH NC	0	0	33	2	35	0	3	50	3	56	91	28.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	33	2	35	0	3	50	3	56	91	28.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	3	1	0	4	4	1.3
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	3	1	0	4	4	1.3
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	8	0	8	0	0	0	0	0	8	2.5
EMPLOYMENT	0	3	73	0	76	0	0	60	0	60	136	42.6
OTHERS **	0	0	1	0	1	0	0	1	2	3	4	1.3
GRAND TOTAL	0	6	148	2	156	0	10	147	6	163	319	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

MCDOWELL COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6	2		8	5	3	8		
PRINCIPALS	11			11	7	4	11		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	7		1	8	5	3	7	1	
TOT-ADMINISTRATORS	24	2	1	27	17	10	26	1	
ELEMENTARY TEACHERS	155		10	165	11	154	163	2	
SECONDARY TEACHERS	149	3	10	162	58	104	157	3	2
OTHER TEACHERS	46	12		58	12	46	55	2	1
TOT-TEACHERS	350	15	20	385	81	304	375	7	3
GUIDANCE	18			18	4	14	17	1	
PSYCHOLOGICAL	3	1		4	2	2	4		
LIBRARIAN,AUDIOVISUA	12			12		12	12		
CONSULTANT,SUPERVISO	6			6	3	3	6		
OTHER PROFESSIONALS	3	3		6		6	6		
TOT-PROFESSIONALS	416	21	21	458	107	351	446	9	3
TEACHER ASSISTANTS	108	2	13	123		123	115	6	2
TECHNICIANS	7	2	4	13	3	10	13		
CLERICAL,SECRETARIAL	30		10	40		40	39		1
SERVICE WORKERS	36		53	89	35	54	83	4	2
SKILLED CRAFTS	5		12	17	17		17		
LABORERS,UNSKILLED									
TOTAL	602	25	113	740	162	578	713	19	8

1997-98 Current Expense Expenditures by Source of Funds

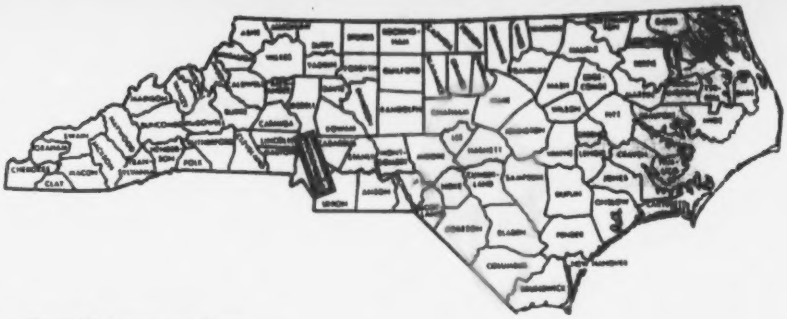
MCDOWELL COUNTY FINAL ADM 6,190

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	18,284,203	1,232,500	2,401,121	21,917,824	2,953.83	199.11	387.90	3,540.84	67.7
EMPLOYEE BENEFITS	4,290,685	241,990	437,055	4,969,730	693.16	39.09	70.61	802.86	15.4
PURCHASED SERVICES	316,458	222,661	1,074,444	1,613,563	51.12	35.97	173.58	260.67	5.0
SUPPLIES & MATERIALS	921,186	634,689	1,618,580	3,174,455	148.82	102.54	261.48	512.84	9.8
INSTRUCTIONAL EQUIP.	299,460	2,815	21,437	323,712	48.38	0.46	3.46	52.30	1.0
OTHER OBJECTS	27,479	93,622	241,275	362,376	4.44	15.12	38.98	58.54	1.1
TOTAL	24,139,471	2,428,277	5,793,912	32,361,660	3,899.75	392.29	936.01	5,228.05	100.0
PERCENT OF TOTAL	74.6	7.5	17.9	100.0					

MECKLENBURG

PO Box 30035
701 East Second Street
Charlotte, NC 28202

114 Elementary Schools
15 Secondary Schools
5 Combined Schools



Pupil Accounting

MECKLENBURG COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	9,071	9,181	8,683	8,655	8,136	7,901	7,765	7,547	7,453	8,485	7,403	5,936	4,624	0	0	100,840
ADM	8,399	8,693	8,243	8,248	7,788	7,575	7,360	7,111	7,043	7,480	6,532	5,352	4,460	0	0	94,284
ADA	7,991	8,337	7,942	7,941	7,513	7,289	7,000	6,717	6,596	6,848	6,041	4,982	4,149	0	0	89,346
MLD	8,433	8,715	8,271	8,242	7,787	7,584	7,358	7,095	7,015	7,074	6,094	4,988	4,443	0	0	93,099
PROM	8,116	8,381	8,104	8,098	7,714	7,540	7,120	6,831	6,835	5,406	5,061	4,506	4,255	0	0	87,967
N-P	317	334	167	144	73	44	238	264	180	1,668	1,033	482	188	0	0	5,132

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	8,577	8,684	8,777	8,428	8,289	7,814	7,823	7,575	7,167	8,863	6,770	5,772	4,881	0	0	99,420
ADM	8,229	8,579	8,623	8,332	8,176	7,709	7,659	7,413	7,043	8,573	6,569	5,604	4,874	0	0	97,383
ADA	8,009	8,358	8,422	8,152	7,999	7,550	7,425	7,182	6,795	8,050	6,228	5,334	4,646	0	0	94,150

1997-98 High School Graduate Intentions

(Includes 1997 Summer School Graduates)

MECKLENBURG COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	207	583	70	861	3	283	706	58	1,050	1,911	45.3
PUBLIC SR OUT-STATE	1	36	59	13	109	0	33	59	6	98	207	4.9
TOTAL	2	243	642	83	970	3	316	765	64	1,148	2,118	50.2
PRIVATE SR INSTIT NC	0	34	63	5	102	0	38	81	4	123	225	5.3
PRIVATE SR OUT-STATE	0	36	36	0	72	0	16	70	13	99	171	4.1
TOTAL	0	70	99	5	174	0	54	151	17	222	396	9.4
COMM COLLEGE, TECH NC	2	144	278	30	454	1	201	235	26	463	917	21.7
C.C., TECH OUT-STATE	0	6	2	0	8	0	3	5	0	8	16	0.4
TOTAL	2	150	280	30	462	1	204	240	26	471	933	22.1
PRIVATE JR COLLEGE NC	0	5	4	2	11	0	6	10	1	17	28	0.7
PRIVATE JR OUT-STATE	0	6	5	1	12	0	1	2	0	3	15	0.4
TOTAL	0	11	9	3	23	0	7	12	1	20	43	1.0
TRADE, BUSINESS NC	0	12	9	1	22	0	76	34	7	117	139	3.3
TRADE, BUS OUT-STATE	0	2	3	0	5	0	5	2	1	8	13	0.3
TOTAL	0	14	12	1	27	0	81	36	8	125	152	3.6
MILITARY	0	39	49	5	93	0	29	10	1	40	133	3.2
EMPLOYMENT	1	67	71	13	152	1	87	66	22	176	328	7.8
OTHERS **	0	16	38	2	56	0	28	27	4	59	115	2.7
GRAND TOTAL	5	610	1,200	142	1,957	5	806	1,307	143	2,261	4,218	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

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1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

CHARLOTTE-MECKLENBURG

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	21	1	46	68	31	37	46	22	
PRINCIPALS	134		8	142	44	98	93	49	
ASST PRINC,TEACHING	35			35	4	31	27	8	
ASST PRINC,NONTEACHI	171		75	246	64	182	148	97	1
TOT-ADMINISTRATORS	361	1	129	491	143	348	314	176	1
ELEMENTARY TEACHERS	2,388	97	335	2,820	213	2,607	2,254	535	31
SECONDARY TEACHERS	2,214	4	402	2,620	862	1,758	1,969	606	45
OTHER TEACHERS	665	94	170	929	119	810	720	192	17
TOT-TEACHERS	5,267	195	907	6,369	1,194	5,175	4,943	1,333	93
GUIDANCE	221	2	19	242	33	209	152	87	3
PSYCHOLOGICAL	114	4	1	119	26	93	104	15	
LIBRARIAN,AUDIOVISUA	144		11	155	5	150	132	20	3
CONSULTANT,SUPERVISO	12	5	46	63	13	50	52	10	1
OTHER PROFESSIONALS	181	12	164	357	68	289	244	111	2
TOT-PROFESSIONALS	6,300	219	1,277	7,796	1,482	6,314	5,941	1,752	103
TEACHER ASSISTANTS	1,587	171	218	1,976	164	1,812	975	960	41
TECHNICIANS	24	4	114	142	66	76	59	82	1
CLERICAL,SECRETARIAL	247	5	392	644	14	630	378	256	10
SERVICE WORKERS	1,158		508	1,666	653	1,013	413	1,216	37
SKILLED CRAFTS	45		116	161	157	4	120	39	2
LABORERS,UNSKILLED	11		34	45	42	3	22	23	
TOTAL	9,372	399	2,659	12,430	2,578	9,852	7,908	4,328	194

1997-98 Current Expense Expenditures by Source of Funds

CHARLOTTE-MECKLENBURG FINAL ADM 94,284

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	254,306,796	15,209,881	91,061,660	360,578,337	2,697.24	161.33	965.82	3,824.39	65.3
EMPLOYEE BENEFITS	59,457,967	3,234,223	21,067,556	83,759,746	630.63	34.30	223.45	888.38	15.1
PURCHASED SERVICES	6,406,611	2,278,509	43,611,601	52,296,721	67.95	24.16	462.56	554.67	9.5
SUPPLIES & MATERIALS	13,027,380	9,867,739	18,327,838	41,222,957	138.17	104.66	194.39	437.22	7.5
INSTRUCTIONAL EQUIP.	3,274,029	1,621,708	5,638,849	10,534,586	34.73	17.19	59.81	111.73	1.9
OTHER OBJECTS	86,735	1,323,278	2,611,552	4,021,565	0.92	14.03	27.70	42.65	0.7
TOTAL	336,559,518	33,535,338	182,319,056	552,413,912	3,569.64	355.67	1,933.73	5,859.04	100.0
PERCENT OF TOTAL	60.9	6.1	33.0	100.0					

MITCHELL

115 School Road
Bakersville, NC 28705

6 Elementary Schools
1 Secondary School

Pupil Accounting

MITCHELL COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	189	191	209	183	224	173	190	209	196	213	165	175	116	0	0	2,433
ADM	184	184	200	179	220	172	188	202	189	200	154	163	115	0	0	2,350
ADA	173	174	189	172	210	165	179	193	180	188	144	150	106	0	0	2,223
MLD	184	183	197	180	219	174	187	201	189	192	148	155	116	0	0	2,325
PROM	178	168	195	180	217	173	183	197	182	183	139	149	116	0	0	2,260
N-P	6	15	2	0	2	1	4	4	7	9	9	6	0	0	0	65

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	196	197	172	192	182	213	186	199	200	212	173	154	154	0	0	2,430
ADM	192	194	171	190	182	211	183	197	198	208	169	151	153	0	0	2,399
ADA	186	189	168	186	177	204	177	191	191	200	161	146	145	0	0	2,321

1997-98 High School Graduate Intentions

(Includes 1997 Summer School Graduates)

MITCHELL COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	14	0	14	0	0	17	0	17	31	26.7
PUBLIC SR OUT-STATE	0	0	3	0	3	0	0	1	0	1	4	3.4
TOTAL	0	0	17	0	17	0	0	18	0	18	35	30.2
PRIVATE SR INSTIT NC	0	0	4	0	4	0	0	6	0	6	10	8.6
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	0	6	0	6	10	8.6
COMM COLLEGE, TECH NC	0	0	18	0	18	0	0	32	0	32	50	43.1
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	18	0	18	0	0	32	0	32	50	43.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	1	0	1	0	0	2	0	2	3	2.6
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	2	0	2	3	2.6
MILITARY	0	0	5	0	5	0	0	0	0	0	5	4.3
EMPLOYMENT	0	0	13	0	13	0	0	0	0	0	13	11.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	0	58	0	58	0	0	58	0	58	116	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

MITCHELL COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9			9	6	3	9		
PRINCIPALS	7			7	6	1	7		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3			3	2	1	3		
TOT-ADMINISTRATORS	19			19	14	5	19		
ELEMENTARY TEACHERS	81			81	17	64	81		
SECONDARY TEACHERS	31			31	16	15	31		
OTHER TEACHERS	46	8		54	12	42	54		
TOT-TEACHERS	158	8		166	45	121	166		
GUIDANCE	5			5	1	4	5		
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	6			6		6	6		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS									
TOT-PROFESSIONALS	189	8		197	61	136	197		
TEACHER ASSISTANTS	47	2		49	1	48	49		
TECHNICIANS									
CLERICAL,SECRETARIAL	13		2	15		15	15		
SERVICE WORKERS	12	27	8	47	10	37	47		
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	261	37	10	308	72	236	308		

1997-98 Current Expense Expenditures by Source of Funds

MITCHELL COUNTY FINAL ADM 2,350

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	7,806,419	521,074	470,876	8,798,369	3,321.88	221.74	200.37	3,743.99	62.2
EMPLOYEE BENEFITS	1,782,343	143,834	112,605	2,038,782	758.44	61.21	47.92	867.57	14.5
PURCHASED SERVICES	297,602	150,211	326,340	774,153	126.64	63.92	138.87	329.43	5.5
SUPPLIES & MATERIALS	557,365	306,064	569,248	1,432,677	237.18	130.24	242.23	609.65	10.1
INSTRUCTIONAL EQUIP.	792,711	172,328	30,670	995,709	337.32	73.34	13.05	423.71	7.0
OTHER OBJECTS	11,462	26,023	64,354	101,839	4.88	11.08	27.38	43.34	0.7
TOTAL	11,247,902	1,319,534	1,574,093	14,141,529	4,786.34	561.53	669.82	6,017.69	100.0
PERCENT OF TOTAL	79.5	9.4	11.1	100.0					

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MONTGOMERY

PO Box 427
441 Page Street
Troy, NC 27371

6 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

MONTGOMERY COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	399	355	378	370	324	338	346	387	363	403	323	260	243	0	0	4,489
ADM	383	358	367	353	310	331	336	379	344	361	292	238	245	0	0	4,297
ADA	365	341	353	341	300	319	321	361	324	343	280	227	237	0	0	4,112
MLD	394	365	368	354	307	330	335	376	330	342	271	223	254	0	0	4,249
PROM	385	357	365	348	305	323	335	376	327	276	254	200	253	0	0	4,104
N-P	9	8	3	6	2	7	0	0	3	66	17	23	1	0	0	145

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	346	391	350	374	356	319	345	325	382	402	289	281	206	0	0	4,366
ADM	341	386	349	371	354	315	339	321	379	393	284	277	204	0	0	4,313
ADA	333	377	341	363	346	310	328	313	365	379	277	267	200	0	0	4,199

1997-98 High School Graduate Intentions

(Includes 1997 Summer School Graduates)

MONTGOMERY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	7	12	0	19	0	11	28	0	39	58	23.8
PUBLIC SR OUT-STATE	0	1	1	1	3	0	0	0	0	0	3	1.2
TOTAL	0	8	13	1	22	0	11	28	0	39	61	25.0
PRIVATE SR INSTIT NC	0	3	7	0	10	0	1	6	0	7	17	7.0
PRIVATE SR OUT-STATE	0	0	1	0	1	0	1	0	0	1	2	0.8
TOTAL	0	3	8	0	11	0	2	6	0	8	19	7.8
COMM COLLEGE, TECH NC	0	6	31	0	37	0	19	27	0	46	83	34.0
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	6	32	0	38	0	19	27	0	46	84	34.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	2	0	0	2	0	1	0	0	1	3	1.2
TRADE, BUS OUT-STATE	0	0	3	0	3	0	0	1	0	1	4	1.6
TOTAL	0	2	3	0	5	0	1	1	0	2	7	2.9
MILITARY	0	3	9	0	12	0	1	2	0	3	15	6.1
EMPLOYMENT	0	4	15	2	21	0	2	8	1	11	32	13.1
OTHERS **	0	5	7	0	12	0	7	6	1	14	26	10.7
GRAND TOTAL	0	31	87	3	121	0	43	78	2	123	244	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

MONTGOMERY COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7			7	4	3	7		
PRINCIPALS	9			9	7	2	6	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	6			6	4	2	5	1	
TOT-ADMINISTRATORS	22			22	15	7	18	4	
ELEMENTARY TEACHERS	104	19	5	128	7	121	114	14	
SECONDARY TEACHERS	128		9	137	54	83	118	19	
OTHER TEACHERS	31	1		32	5	27	31	1	
TOT-TEACHERS	263	20	14	297	66	231	263	34	
GUIDANCE	10			10	2	8	8	2	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	8			8		8	7	1	
CONSULTANT,SUPERVISO	2		3	5	3	2	5		
OTHER PROFESSIONALS	6			6	1	5	6		
TOT-PROFESSIONALS	312	20	17	349	87	262	308	41	
TEACHER ASSISTANTS	92	11	10	113	11	102	78	34	1
TECHNICIANS		1		1		1			1
CLERICAL,SECRETARIAL	25	1	6	32	1	31	28	4	
SERVICE WORKERS	21		72	93	20	73	61	32	
SKILLED CRAFTS	3		9	12	12		12		
LABORERS,UNSKILLED									
TOTAL	453	33	114	600	131	469	487	111	2

1997-98 Current Expense Expenditures by Source of Funds

MONTGOMERY COUNTY FINAL ADM 4,297

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	12,921,329	1,424,614	1,493,585	15,839,528	3,007.06	331.53	347.59	3,686.18	65.7
EMPLOYEE BENEFITS	3,044,322	372,363	383,879	3,800,564	708.48	86.65	89.34	884.47	15.9
PURCHASED SERVICES	250,264	208,376	1,093,002	1,551,642	58.24	48.50	254.36	361.10	6.4
SUPPLIES & MATERIALS	650,161	557,957	847,104	2,055,222	151.31	129.84	197.14	478.29	8.5
INSTRUCTIONAL EQUIP.	537,933	56,796	38,032	632,761	125.19	13.22	8.85	147.26	2.6
OTHER OBJECTS	875	75,019	146,301	222,195	0.20	17.46	34.05	51.71	0.9
TOTAL	17,404,884	2,695,125	4,001,903	24,101,912	4,050.48	627.20	931.33	5,609.01	100.0
PERCENT OF TOTAL	72.2	11.2	16.6	100.0					

MOORE

PO Box 1180
Highway 15-501 South
Carthage, NC 28327

17 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

MOORE COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	933	866	980	915	911	872	830	762	899	940	823	683	588	0	0	11,002
ADM	887	844	940	885	889	857	800	737	878	853	751	635	557	0	0	10,513
ADA	841	806	903	848	850	819	764	698	825	798	707	598	527	0	0	9,984
MLD	885	856	937	893	890	865	808	734	878	814	723	617	542	0	0	10,442
PROM	846	817	921	883	878	859	796	723	872	712	647	579	530	0	0	10,063
N-P	39	39	16	10	12	6	12	11	6	102	76	38	12	0	0	379

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	922	897	857	961	886	891	908	807	772	992	770	701	588	0	0	10,952
ADM	906	883	849	949	877	885	884	795	761	973	761	691	576	0	0	10,790
ADA	876	860	826	927	853	859	857	768	732	927	728	657	555	0	0	10,425

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

MOORE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	14	72	2	89	1	10	63	0	74	163	29.5
PUBLIC SR OUT-STATE	0	5	7	0	12	0	1	1	0	2	14	2.5
TOTAL	1	19	79	2	101	1	11	64	0	76	177	32.0
PRIVATE SR INSTIT NC	0	3	3	0	6	0	4	9	0	13	19	3.4
PRIVATE SR OUT-STATE	0	3	3	1	7	0	1	6	0	7	14	2.5
TOTAL	0	6	6	1	13	0	5	15	0	20	33	6.0
COMM COLLEGE, TECH NC	1	19	59	2	81	3	32	89	2	126	207	37.4
C.C., TECH OUT-STATE	1	0	1	0	2	0	1	0	0	1	3	0.5
TOTAL	2	19	60	2	83	3	33	89	2	127	210	38.0
PRIVATE JR COLLEGE NC	0	5	0	0	5	0	3	0	0	3	8	1.4
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	0	0	5	0	3	0	0	3	8	1.4
TRADE, BUSINESS NC	0	1	1	0	2	0	0	3	0	3	5	0.9
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	0	3	0	3	5	0.9
MILITARY	0	11	4	2	17	0	2	5	2	9	26	4.7
EMPLOYMENT	0	7	16	2	25	0	1	4	0	5	30	5.4
OTHERS **	0	9	17	3	29	2	10	23	0	35	64	11.6
GRAND TOTAL	3	77	183	12	275	6	65	203	4	278	553	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

MOORE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5			5	4	1	4	1	
PRINCIPALS	22			22	14	8	18	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	14			14	7	7	9	5	
TOT-ADMINISTRATORS	41			41	25	16	31	10	
ELEMENTARY TEACHERS	385	26	27	438	53	385	400	36	2
SECONDARY TEACHERS	165	9	14	188	71	117	163	24	1
OTHER TEACHERS	62	3	5	70	11	59	67	3	
TOT-TEACHERS	612	38	46	696	135	561	630	63	3
GUIDANCE	22		3	25	4	21	20	5	
PSYCHOLOGICAL	5			5	1	4	5		
LIBRARIAN,AUDIOVISUA	19		2	21		21	19	2	
CONSULTANT,SUPERVISO	6	1	7	14	2	12	13	1	
OTHER PROFESSIONALS	9	2	3	14		14	12	2	
TOT-PROFESSIONALS	714	41	61	816	167	649	730	83	3
TEACHER ASSISTANTS	203	4	5	212	21	191	133	76	3
TECHNICIANS	4	1	11	16	8	8	14	2	
CLERICAL,SECRETARIAL	48	1	29	78	3	75	68	10	
SERVICE WORKERS	44		86	130	28	102	70	56	4
SKILLED CRAFTS	10		31	41	41		34	7	
LABORERS,UNSKILLED									
TOTAL	1,023	47	223	1,293	268	1,025	1,049	234	10

1997-98 Current Expense Expenditures by Source of Funds

MOORE COUNTY FINAL ADM 10,513

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	29,386,685	2,226,408	6,056,015	37,669,108	2,795.27	211.78	576.05	3,583.10	66.3
EMPLOYEE BENEFITS	6,707,648	537,966	1,488,699	8,734,313	638.03	51.17	141.61	830.81	15.3
PURCHASED SERVICES	736,535	335,853	3,049,525	4,121,913	70.06	31.95	290.07	392.08	7.3
SUPPLIES & MATERIALS	1,156,311	951,656	2,885,905	4,993,872	109.99	90.52	274.51	475.02	8.8
INSTRUCTIONAL EQUIP.	1,020,437	25,675	-6,910	1,039,202	97.06	2.45	-0.66	98.85	1.8
OTHER OBJECTS	684	45,512	238,423	284,619	0.07	4.32	22.68	27.07	0.5
TOTAL	39,008,300	4,123,070	13,711,657	56,843,027	3,710.48	392.19	1,304.26	5,406.93	100.0
PERCENT OF TOTAL	68.6	7.3	24.1	100.0					

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NASH

930 Eastern Avenue
Nashville, NC 27856

21 Elementary Schools
3 Secondary Schools
4 Combined Schools

Pupil Accounting

NASH-ROCKY MOUNT

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,587	1,737	1,550	1,438	1,493	1,432	1,357	1,435	1,414	1,443	1,370	1,151	905	0	0	18,312
ADM	1,491	1,638	1,477	1,397	1,425	1,360	1,295	1,380	1,301	1,342	1,239	1,068	885	0	0	17,298
ADA	1,411	1,569	1,418	1,345	1,366	1,306	1,224	1,291	1,203	1,251	1,153	1,000	830	0	0	16,367
MLD	1,505	1,636	1,493	1,401	1,414	1,348	1,280	1,375	1,263	1,295	1,185	1,017	884	0	0	17,096
PROM	1,344	1,462	1,387	1,374	1,382	1,329	1,221	1,286	1,224	1,207	1,026	919	867	0	0	16,028
N-P	161	174	106	27	32	19	59	89	39	88	159	98	17	0	0	1,068

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,567	1,570	1,581	1,488	1,406	1,450	1,351	1,314	1,445	1,392	1,387	1,118	923	0	0	17,992
ADM	1,530	1,540	1,557	1,468	1,389	1,428	1,327	1,294	1,415	1,363	1,348	1,096	906	0	0	17,661
ADA	1,470	1,485	1,517	1,425	1,352	1,387	1,271	1,239	1,335	1,284	1,274	1,040	861	0	0	16,940

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

NASH-ROCKY MOUNT

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	57	72	1	130	0	88	88	3	179	309	34.9
PUBLIC SR OUT-STATE	0	3	0	0	3	0	2	3	0	5	8	0.9
TOTAL	0	60	72	1	133	0	90	91	3	184	317	35.8
PRIVATE SR INSTIT NC	0	8	12	0	20	0	12	28	0	40	60	6.8
PRIVATE SR OUT-STATE	0	1	2	0	3	0	4	6	0	10	13	1.5
TOTAL	0	9	14	0	23	0	16	34	0	50	73	8.2
COMM COLLEGE, TECH NC	0	42	91	2	135	0	82	102	4	188	323	36.5
C.C., TECH OUT-STATE	0	0	2	0	2	0	3	0	0	3	5	0.6
TOTAL	0	42	93	2	137	0	85	102	4	191	328	37.1
PRIVATE JR COLLEGE NC	0	1	0	0	1	0	1	5	0	6	7	0.8
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	1	5	0	6	7	0.8
TRADE, BUSINESS NC	0	1	0	0	1	0	2	4	0	6	7	0.8
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	1	1	0	2	0	2	4	0	6	8	0.9
MILITARY	0	14	6	1	21	0	11	4	0	15	36	4.1
EMPLOYMENT	0	29	16	0	45	0	24	12	0	36	81	9.2
OTHERS **	0	7	10	1	18	0	8	7	2	17	35	4.0
GRAND TOTAL	0	163	212	5	380	0	237	259	9	505	885	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

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1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

NASH-ROCKY MOUNT

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9		6	15	6	9	12	3	
PRINCIPALS	28			28	11	17	19	9	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	20		9	29	13	16	23	6	
TOT-ADMINISTRATORS	57		15	72	30	42	54	18	
ELEMENTARY TEACHERS	469	11	9	489	24	465	381	108	
SECONDARY TEACHERS	358	4	23	385	117	268	314	71	
OTHER TEACHERS	184	54	1	239	32	207	199	36	4
TOT-TEACHERS	1,011	69	33	1,113	173	940	894	215	4
GUIDANCE	54	5	1	60	6	54	43	17	
PSYCHOLOGICAL	6			6		6	6		
LIBRARIAN,AUDIOVISUA	31			31		31	25	6	
CONSULTANT,SUPERVISO	2	1	9	12	4	8	10	2	
OTHER PROFESSIONALS	15		12	27	1	26	24	3	
TOT-PROFESSIONALS	1,176	75	70	1,321	214	1,107	1,056	261	4
TEACHER ASSISTANTS	329	40	36	405	29	376	202	202	1
TECHNICIANS			5	5	3	2	2	3	
CLERICAL,SECRETARIAL	95	8	29	132	1	131	80	50	2
SERVICE WORKERS	106	140	4	250	76	174	89	158	3
SKILLED CRAFTS	17		38	55	52	3	40	15	
LABORERS,UNSKILLED			1	1	1		1		
TOTAL	1,723	263	183	2,169	376	1,793	1,470	689	10

1997-98 Current Expense Expenditures by Source of Funds

NASH-ROCKY MOUNT FINAL ADM 17,298

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	48,122,971	4,643,800	10,111,318	62,878,089	2,782.00	268.45	584.54	3,634.99	65.8
EMPLOYEE BENEFITS	11,165,395	1,146,278	2,386,746	14,698,419	645.47	66.27	137.98	849.72	15.5
PURCHASED SERVICES	1,477,853	769,106	4,741,441	6,988,400	85.43	44.47	274.10	404.00	7.3
SUPPLIES & MATERIALS	2,340,762	2,034,957	3,025,318	7,401,037	135.32	117.65	174.89	427.86	7.7
INSTRUCTIONAL EQUIP.	2,228,684	282,800	158,772	2,670,256	128.84	16.35	9.18	154.37	2.8
OTHER OBJECTS	5,193	330,435	565,692	901,320	0.30	19.11	32.70	52.11	0.9
TOTAL	65,340,858	9,207,376	20,989,287	95,537,521	3,777.36	532.30	1,213.39	5,523.05	100.0
PERCENT OF TOTAL	68.4	9.6	22.0	100.0					

NEW HANOVER

1802 South 15th Street
Wilmington, NC 28401

28 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

NEW HANOVER COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,746	1,871	1,861	1,819	1,864	1,690	1,662	1,726	1,710	2,071	1,698	1,444	1,257	0	0	22,419
ADM	1,671	1,792	1,769	1,759	1,785	1,636	1,586	1,639	1,648	1,863	1,541	1,306	1,216	0	0	21,211
ADA	1,579	1,712	1,694	1,687	1,716	1,563	1,495	1,536	1,538	1,703	1,426	1,201	1,108	0	0	19,958
MLD	1,677	1,793	1,775	1,761	1,788	1,633	1,572	1,620	1,638	1,776	1,465	1,235	1,203	0	0	20,936
PROM	1,624	1,709	1,728	1,732	1,777	1,631	1,551	1,593	1,636	1,497	1,364	1,198	1,179	0	0	20,219
N-P	53	84	47	29	11	2	21	27	2	279	101	37	24	0	0	717

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,685	1,762	1,750	1,784	1,725	1,771	1,619	1,604	1,614	2,035	1,591	1,409	1,283	0	0	21,632
ADM	1,659	1,735	1,733	1,773	1,702	1,762	1,595	1,588	1,590	1,981	1,565	1,373	1,268	0	0	21,324
ADA	1,608	1,685	1,685	1,727	1,655	1,714	1,540	1,524	1,522	1,857	1,479	1,305	1,186	0	0	20,487

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

NEW HANOVER COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	28	186	3	217	0	33	205	5	243	460	39.9
PUBLIC SR OUT-STATE	0	2	17	0	19	0	0	6	0	6	25	2.2
TOTAL	0	30	203	3	236	0	33	211	5	249	485	42.1
PRIVATE SR INSTIT NC	0	5	14	1	20	0	2	24	1	27	47	4.1
PRIVATE SR OUT-STATE	0	3	5	0	8	0	4	18	0	22	30	2.6
TOTAL	0	8	19	1	28	0	6	42	1	49	77	6.7
COMM COLLEGE, TECH NC	0	28	135	2	165	0	59	162	3	224	389	33.8
C.C., TECH OUT-STATE	0	4	3	0	7	0	1	0	0	1	8	0.7
TOTAL	0	32	138	2	172	0	60	162	3	225	397	34.5
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	1	0	1	2	0.2
PRIVATE JR OUT-STATE	0	2	1	0	3	0	0	0	0	0	3	0.3
TOTAL	0	2	2	0	4	0	0	1	0	1	5	0.4
TRADE, BUSINESS NC	0	5	1	0	6	0	12	6	0	18	24	2.1
TRADE, BUS OUT-STATE	0	2	1	0	3	0	0	2	0	2	5	0.4
TOTAL	0	7	2	0	9	0	12	8	0	20	29	2.5
MILITARY	0	18	23	1	42	0	10	6	0	16	58	5.0
EMPLOYMENT	0	8	26	1	35	0	6	12	0	18	53	4.6
OTHERS **	0	6	16	1	23	0	6	19	0	25	48	4.2
GRAND TOTAL	0	111	429	9	549	0	133	461	9	603	1,152	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

NEW HANOVER COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	15	1	14	30	15	15	25	4	1
PRINCIPALS	32			32	12	20	24	7	1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	22		22	44	19	25	34	10	
TOT-ADMINISTRATORS	69	1	36	106	46	60	83	21	2
ELEMENTARY TEACHERS	530	40	12	582	41	541	505	67	10
SECONDARY TEACHERS	340		36	376	120	256	319	55	2
OTHER TEACHERS	311	25	35	371	75	296	319	46	6
TOT-TEACHERS	1,181	65	83	1,329	236	1,093	1,143	168	18
GUIDANCE	44			44	9	35	39	5	
PSYCHOLOGICAL	9			9	2	7	9		
LIBRARIAN,AUDIOVISUA	31			31	2	29	28	3	
CONSULTANT,SUPERVISO	27		1	28	8	20	28		
OTHER PROFESSIONALS	40	7	32	79	15	64	61	18	
TOT-PROFESSIONALS	1,401	73	152	1,626	318	1,308	1,391	215	20
TEACHER ASSISTANTS	344	40	65	449	29	420	279	167	3
TECHNICIANS			11	11	8	3	11		
CLERICAL,SECRETARIAL	65	5	102	172	5	167	134	38	
SERVICE WORKERS	116	62	82	260	77	183	103	155	2
SKILLED CRAFTS	10		36	46	44	2	34	12	
LABORERS,UNSKILLED									
TOTAL	1,936	180	448	2,564	481	2,083	1,952	587	25

1997-98 Current Expense Expenditures by Source of Funds

NEW HANOVER COUNTY FINAL ADM 21,211

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	58,661,080	4,203,910	13,707,771	76,572,761	2,765.60	198.19	646.26	3,610.05	65.4
EMPLOYEE BENEFITS	13,514,906	1,014,585	3,570,091	18,099,582	637.16	47.84	168.31	853.31	15.4
PURCHASED SERVICES	1,122,918	515,049	8,059,720	9,697,687	52.94	24.28	379.98	457.20	8.3
SUPPLIES & MATERIALS	2,257,140	1,827,916	5,464,557	9,549,613	106.41	86.18	257.63	450.22	8.2
INSTRUCTIONAL EQUIP.	1,354,221	335,221	673,147	2,362,589	63.85	15.80	31.74	111.39	2.0
OTHER OBJECTS	3,721	267,158	536,184	807,063	0.18	12.59	25.28	38.05	0.7
TOTAL	76,913,986	8,163,839	32,011,470	117,089,295	3,626.14	384.88	1,509.20	5,520.22	100.0
PERCENT OF TOTAL	65.7	7.0	27.3	100.0					

NORTHAMPTON

PO Box 158
320 Bagley Drive
Jackson, NC 27845

8 Elementary Schools
2 Secondary Schools

Pupil Accounting

NORTHAMPTON COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	309	327	321	329	297	278	315	308	300	452	259	232	178	0	0	3,905
ADM	295	321	324	325	292	277	310	299	292	419	244	217	174	0	0	3,789
ADA	278	308	312	314	279	266	292	283	275	383	229	202	162	0	0	3,583
MLD	294	324	328	326	292	277	310	297	288	396	240	207	176	0	0	3,755
PROM	276	288	290	278	252	265	272	287	287	234	188	193	172	0	0	3,282
N-P	18	36	38	48	40	12	38	10	1	162	52	14	4	0	0	473

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	293	323	313	345	313	259	303	282	282	433	269	205	189	0	0	3,809
ADM	285	318	315	345	313	256	298	280	278	439	269	202	187	0	0	3,785
ADA	279	310	308	339	306	250	291	270	266	416	259	193	180	0	0	3,667

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

NORTHAMPTON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	21	5	0	26	1	38	4	0	43	69	39.2
PUBLIC SR OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	1.1
TOTAL	0	21	5	0	26	1	40	4	0	45	71	40.3
PRIVATE SR INSTIT NC	0	3	1	0	4	0	8	0	0	8	12	6.8
PRIVATE SR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.6
TOTAL	0	3	1	0	4	0	9	0	0	9	13	7.4
COMM COLLEGE, TECH NC	0	11	4	0	15	0	29	4	0	33	48	27.3
C.C., TECH OUT-STATE	0	2	0	0	2	0	0	0	0	0	2	1.1
TOTAL	0	13	4	0	17	0	29	4	0	33	50	28.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	2	0	0	2	0	0	0	0	0	2	1.1
TRADE, BUS OUT-STATE	0	2	0	0	2	0	2	2	0	4	6	3.4
TOTAL	0	4	0	0	4	0	2	2	0	4	8	4.5
MILITARY	0	8	0	0	8	0	2	1	0	3	11	6.3
EMPLOYMENT	0	10	1	0	11	0	9	0	0	9	20	11.4
OTHERS **	0	0	1	0	1	0	1	1	0	2	3	1.7
GRAND TOTAL	0	59	12	0	71	1	92	12	0	105	176	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

NORTHAMPTON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9	2		11	5	6	5	6	
PRINCIPALS	10			10	2	8	3	7	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5		2	7	2	5	1	6	
TOT-ADMINISTRATORS	24	2	2	28	9	19	9	19	
ELEMENTARY TEACHERS	122	14		136	15	121	80	55	1
SECONDARY TEACHERS	52		1	53	20	33	27	26	
OTHER TEACHERS	34	2	1	37	10	27	13	24	
TOT-TEACHERS	208	16	2	226	45	181	120	105	1
GUIDANCE	10			10	1	9	1	9	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	9			9	1	8	3	6	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	7	2	1	10	9	1	5	5	
TOT-PROFESSIONALS	259	20	5	284	65	219	139	144	1
TEACHER ASSISTANTS	51	20		71	3	68	11	60	
TECHNICIANS	4	3		7	3	4	2	5	
CLERICAL,SECRETARIAL	27	2	5	34	1	33	11	23	
SERVICE WORKERS	15	36	7	58	20	38	5	53	
SKILLED CRAFTS	4		2	6	6		2	4	
LABORERS,UNSKILLED									
TOTAL	360	81	19	460	98	362	170	289	1

1997-98 Current Expense Expenditures by Source of Funds

NORTHAMPTON COUNTY FINAL ADM 3,789

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	11,653,831	1,369,003	1,130,377	14,153,211	3,075.70	361.31	298.33	3,735.34	64.2
EMPLOYEE BENEFITS	2,683,633	354,473	272,902	3,311,008	708.27	93.56	72.02	873.85	15.0
PURCHASED SERVICES	594,090	387,716	782,583	1,764,389	156.79	102.33	206.54	465.66	8.0
SUPPLIES & MATERIALS	751,067	677,644	584,192	2,012,903	198.22	178.85	154.18	531.25	9.1
INSTRUCTIONAL EQUIP.	565,688	125,120	64,541	755,349	149.30	33.02	17.03	199.35	3.4
OTHER OBJECTS	395	355	63,562	64,312	0.10	0.09	16.78	16.97	0.3
TOTAL	16,248,704	2,914,311	2,898,157	22,061,172	4,288.38	769.16	764.88	5,822.42	100.0
PERCENT OF TOTAL	73.7	13.2	13.1	100.0					

BEST COPY AVAILABLE

ONSLOW

PO Box 99
200 Broadhurst Road
Jacksonville, NC 28540

25 Elementary Schools
6 Secondary Schools

Pupil Accounting

ONSLOW COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	2,050	1,940	1,878	1,846	1,835	1,766	1,737	1,727	1,783	2,127	1,743	1,323	1,090	0	0	22,845
ADM	1,788	1,738	1,699	1,689	1,674	1,630	1,608	1,623	1,653	1,906	1,583	1,211	1,012	0	0	20,814
ADA	1,683	1,653	1,629	1,625	1,603	1,560	1,528	1,534	1,555	1,799	1,508	1,156	974	0	0	19,807
MLD	1,770	1,715	1,703	1,687	1,662	1,625	1,614	1,624	1,639	1,836	1,509	1,170	957	0	0	20,511
PROM	1,729	1,569	1,620	1,634	1,624	1,616	1,556	1,558	1,598	1,502	1,404	1,121	933	0	0	19,464
N-P	41	146	83	53	38	9	58	66	41	334	105	49	24	0	0	1,047

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,685	1,877	1,679	1,696	1,701	1,674	1,654	1,632	1,620	1,996	1,609	1,364	1,158	0	0	21,345
ADM	1,631	1,828	1,643	1,668	1,662	1,643	1,636	1,605	1,592	1,945	1,577	1,339	1,143	0	0	20,912
ADA	1,577	1,771	1,604	1,626	1,616	1,600	1,586	1,550	1,537	1,842	1,501	1,274	1,099	0	0	20,183

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

ONSLOW COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	3	36	105	7	151	2	49	124	5	180	331	32.0
PUBLIC SR OUT-STATE	0	1	9	1	11	0	6	5	1	12	23	2.2
TOTAL	3	37	114	8	162	2	55	129	6	192	354	34.2
PRIVATE SR INSTIT NC	0	6	11	1	18	0	4	13	1	18	36	3.5
PRIVATE SR OUT-STATE	0	1	7	0	8	0	0	4	0	4	12	1.2
TOTAL	0	7	18	1	26	0	4	17	1	22	48	4.6
COMM COLLEGE, TECH NC	0	36	121	9	166	1	44	132	12	189	355	34.3
C.C., TECH OUT-STATE	0	4	1	0	5	0	1	19	2	22	27	2.6
TOTAL	0	40	122	9	171	1	45	151	14	211	382	36.9
PRIVATE JR COLLEGE NC	0	1	1	0	2	0	1	0	0	1	3	0.3
PRIVATE JR OUT-STATE	0	0	0	0	0	0	1	0	1	2	2	0.2
TOTAL	0	1	1	0	2	0	2	0	1	3	5	0.5
TRADE, BUSINESS NC	0	2	1	0	3	0	4	2	1	7	10	1.0
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.2
TOTAL	0	2	2	0	4	0	4	3	1	8	12	1.2
MILITARY	0	14	29	4	47	0	13	15	4	32	79	7.6
EMPLOYMENT	0	22	46	1	69	0	11	40	1	52	121	11.7
OTHERS **	0	2	9	3	14	0	9	8	2	19	33	3.2
GRAND TOTAL	3	125	341	26	495	3	143	363	30	539	1,034	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

ONSLOW COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6		1	7	5	2	7		
PRINCIPALS	31			31	17	14	27	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	28			28	9	19	26	2	
TOT-ADMINISTRATORS	65		1	66	31	35	60	6	
ELEMENTARY TEACHERS	550	8		558	50	508	498	44	16
SECONDARY TEACHERS	385		3	388	122	266	346	33	9
OTHER TEACHERS	282	28		310	68	242	280	20	10
TOT-TEACHERS	1,217	36	3	1,256	240	1,016	1,124	97	35
GUIDANCE	51			51	11	40	43	5	3
PSYCHOLOGICAL	5			5		5	5		
LIBRARIAN,AUDIOVISUA	44			44	2	42	42	2	
CONSULTANT,SUPERVISO	7	1	3	11	5	6	10	1	
OTHER PROFESSIONALS	49	6	3	58	9	49	46	10	2
TOT-PROFESSIONALS	1,438	43	10	1,491	298	1,193	1,330	121	40
TEACHER ASSISTANTS	404	33	1	438	22	416	340	88	10
TECHNICIANS			6	6	6		6		
CLERICAL,SECRETARIAL	123	6	26	155	4	151	139	12	4
SERVICE WORKERS	284	4	46	334	100	234	193	132	9
SKILLED CRAFTS	18		55	73	72	1	66	7	
LABORERS,UNSKILLED									
TOTAL	2,267	86	144	2,497	502	1,995	2,074	360	63

1997-98 Current Expense Expenditures by Source of Funds

ONSLOW COUNTY FINAL ADM 20,814

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	54,525,829	4,883,717	5,545,469	64,955,015	2,619.67	234.64	266.43	3,120.74	65.7
EMPLOYEE BENEFITS	12,938,842	860,546	1,741,893	15,541,281	621.64	41.34	83.69	746.67	15.7
PURCHASED SERVICES	1,689,695	1,019,662	4,209,058	6,918,415	81.18	48.99	202.22	332.39	7.0
SUPPLIES & MATERIALS	2,721,375	1,921,481	3,202,589	7,845,445	130.75	92.31	153.87	376.93	7.9
INSTRUCTIONAL EQUIP.	2,041,007	422,922	383,577	2,847,506	98.06	20.32	18.43	136.81	2.9
OTHER OBJECTS	419	277,986	519,259	797,664	0.02	13.35	24.95	38.32	0.8
TOTAL	73,917,167	9,386,314	15,601,845	98,905,326	3,551.32	450.95	749.59	4,751.86	100.0
PERCENT OF TOTAL	74.7	9.5	15.8	100.0					

ORANGE

200 East King Street
Hillsborough, NC 27278

8 Elementary Schools
1 Secondary School

Pupil Accounting

ORANGE COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	503	593	556	562	476	535	407	482	430	562	435	322	325	0	0	6,188
ADM	477	564	543	529	453	521	462	489	436	493	407	305	314	0	0	5,993
ADA	452	539	519	510	437	501	439	460	412	461	386	292	296	0	0	5,704
MLD	479	564	548	534	455	521	470	487	437	452	387	303	304	0	0	5,941
PROM	462	518	537	511	442	511	461	484	434	346	305	296	298	0	0	5,605
N-P	17	46	11	23	13	10	9	3	3	106	82	7	6	0	0	336

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	454	518	545	571	527	473	519	465	466	584	433	324	302	0	0	6,181
ADM	447	511	539	566	520	468	518	460	463	571	424	320	301	0	0	6,108
ADA	427	493	525	544	507	454	498	440	443	538	406	310	290	0	0	5,875

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

ORANGE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	14	31	0	45	0	10	51	0	61	106	35.3
PUBLIC SR OUT-STATE	0	0	4	0	4	0	1	2	0	3	7	2.3
TOTAL	0	14	35	0	49	0	11	53	0	64	113	37.7
PRIVATE SR INSTIT NC	0	0	3	0	3	0	1	5	0	6	9	3.0
PRIVATE SR OUT-STATE	0	2	3	0	5	0	0	4	0	4	9	3.0
TOTAL	0	2	6	0	8	0	1	9	0	10	18	6.0
COMM COLLEGE, TECH NC	0	14	40	1	55	0	10	34	1	45	100	33.3
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	14	40	1	55	0	10	34	1	45	100	33.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	2	2	0	4	0	0	2	0	2	6	2.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	2	0	4	0	0	2	0	2	6	2.0
MILITARY	0	4	8	0	12	0	2	0	0	2	14	4.7
EMPLOYMENT	0	5	21	1	27	0	2	15	1	18	45	15.0
OTHERS **	0	0	2	0	2	0	1	1	0	2	4	1.3
GRAND TOTAL	0	41	114	2	157	0	27	114	2	143	300	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

ORANGE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6		6	12	7	5	9	3	
PRINCIPALS	9			9	3	6	6	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	8		5	13	6	7	8	5	
TOT-ADMINISTRATORS	23		11	34	16	18	23	11	
ELEMENTARY TEACHERS	119		21	140	5	135	114	25	1
SECONDARY TEACHERS	125		25	150	60	90	122	26	2
OTHER TEACHERS	93	17	17	127	28	99	110	17	
TOT-TEACHERS	337	17	63	417	93	324	346	68	3
GUIDANCE	13		2	15	4	11	13	2	
PSYCHOLOGICAL	4		1	5	2	3	5		
LIBRARIAN,AUDIOVISUA	7		3	10		10	8	2	
CONSULTANT,SUPERVISO	7		4	11	1	10	7	4	
OTHER PROFESSIONALS	15		10	25	2	23	23	2	
TOT-PROFESSIONALS	406	17	94	517	118	399	425	89	3
TEACHER ASSISTANTS	115	12	32	159	12	147	85	72	2
TECHNICIANS	2		1	3	1	2	3		
CLERICAL,SECRETARIAL	20	2	34	56	2	54	44	12	
SERVICE WORKERS	40		58	98	36	62	50	48	
SKILLED CRAFTS	9		10	19	19		15	4	
LABORERS,UNSKILLED			2	2	2			2	
TOTAL	592	31	231	854	190	664	622	227	5

1997-98 Current Expense Expenditures by Source of Funds

ORANGE COUNTY FINAL ADM 5,993

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	16,879,537	812,681	7,027,010	24,719,228	2,816.54	135.60	1,172.54	4,124.68	67.0
EMPLOYEE BENEFITS	3,947,579	200,420	1,621,824	5,769,823	658.70	33.44	270.62	962.76	15.6
PURCHASED SERVICES	577,327	95,396	2,115,902	2,788,625	96.33	15.92	353.06	465.31	7.6
SUPPLIES & MATERIALS	891,767	313,235	1,386,099	2,591,101	148.80	52.26	231.29	432.35	7.0
INSTRUCTIONAL EQUIP.	531,932	47,994	20,563	600,489	88.76	8.01	3.43	100.20	1.6
OTHER OBJECTS	804	71,031	353,916	425,751	0.13	11.86	59.05	71.04	1.2
TOTAL	22,828,946	1,540,757	12,525,314	36,895,017	3,809.26	257.09	2,089.99	6,156.34	100.0
PERCENT OF TOTAL	61.9	4.1	34.0	100.0					

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Chapel Hill-Carrboro

750 South Merritt Mill Road
Chapel Hill, NC 27516

10 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

CHAPEL HILL-CARRBORO

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	598	708	677	717	724	692	701	708	702	746	667	609	430	0	0	8,679
ADM	556	665	634	673	685	662	665	680	667	697	618	553	426	0	0	8,181
ADA	528	639	609	648	660	637	639	651	639	666	586	526	405	0	0	7,833
MLD	563	672	630	676	696	660	657	677	670	680	596	524	436	0	0	8,137
PROM	548	660	626	673	692	658	647	663	668	623	566	492	430	0	0	7,946
N-P	15	12	4	3	4	2	10	14	2	57	30	32	6	0	0	191

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	573	637	698	667	703	715	698	693	674	758	680	591	492	0	0	8,579
ADM	560	628	690	655	693	712	694	683	665	747	672	583	486	0	0	8,468
ADA	548	612	673	643	679	697	679	667	653	723	651	560	468	0	0	8,253

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

CHAPEL HILL-CARRBORO

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	11	74	9	94	1	14	78	14	107	201	46.7
PUBLIC SR OUT-STATE	0	2	26	1	29	0	2	17	0	19	48	11.2
TOTAL	0	13	100	10	123	1	16	95	14	126	249	57.9
PRIVATE SR INSTIT NC	0	1	8	1	10	0	2	15	3	20	30	7.0
PRIVATE SR OUT-STATE	0	1	19	2	22	0	4	36	1	41	63	14.7
TOTAL	0	2	27	3	32	0	6	51	4	61	93	21.6
COMM COLLEGE, TECH NC	0	3	6	3	12	1	8	6	1	16	28	6.5
C.C., TECH OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	0.5
TOTAL	0	4	6	3	13	1	8	7	1	17	30	7.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	2	0	0	2	0	0	0	0	0	2	0.5
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.5
TOTAL	0	2	1	0	3	0	0	1	0	1	4	0.9
MILITARY	0	2	3	0	5	0	2	2	0	4	9	2.1
EMPLOYMENT	0	2	11	0	13	0	0	9	0	9	22	5.1
OTHERS **	0	6	8	0	14	0	1	6	2	9	23	5.3
GRAND TOTAL	0	31	156	16	203	2	33	171	21	227	430	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

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1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

CHAPEL HILL-CARRBORO

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7		7	14	4	10	12	2	
PRINCIPALS	13		1	14	7	7	10	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	13		1	14	1	13	9	5	
TOT-ADMINISTRATORS	33		9	42	12	30	31	11	
ELEMENTARY TEACHERS	128		35	163	6	157	131	31	1
SECONDARY TEACHERS	194		86	280	86	194	234	42	4
OTHER TEACHERS	127	20	50	197	30	167	159	30	8
TOT-TEACHERS	449	20	171	640	122	518	524	103	13
GUIDANCE	18		7	25	4	21	18	7	
PSYCHOLOGICAL	5			5	4	1	5		
LIBRARIAN,AUDIOVISUA	17		8	25	7	18	20	5	
CONSULTANT,SUPERVISO	3		3	6		6	5	1	
OTHER PROFESSIONALS	17	2	23	42	3	39	35	5	2
TOT-PROFESSIONALS	542	22	221	785	152	633	638	132	15
TEACHER ASSISTANTS	110		131	241	30	211	149	92	
TECHNICIANS	1		12	13	10	3	11	2	
CLERICAL,SECRETARIAL	21		55	76	3	73	52	24	
SERVICE WORKERS	32		86	118	42	76	20	97	1
SKILLED CRAFTS			18	18	17	1	9	9	
LABORERS,UNSKILLED									
TOTAL	706	22	523	1,251	254	997	879	356	16

1997-98 Current Expense Expenditures by Source of Funds

CHAPEL HILL-CARRBORO FINAL ADM 8,181

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	22,855,748	1,048,368	15,518,182	39,422,298	2,793.76	128.14	1,896.86	4,818.76	68.8
EMPLOYEE BENEFITS	5,179,877	248,029	3,446,382	8,874,288	633.16	30.31	421.27	1,084.74	15.4
PURCHASED SERVICES	484,165	250,882	3,605,808	4,340,855	59.18	30.67	440.75	530.60	7.6
SUPPLIES & MATERIALS	1,182,239	321,400	1,886,557	3,390,196	144.51	39.29	230.60	414.40	5.9
INSTRUCTIONAL EQUIP.	722,228	8,010	172,938	903,176	88.28	0.98	21.14	110.40	1.6
OTHER OBJECTS	4,090	4,641	389,152	397,883	0.50	0.57	47.57	48.64	0.7
TOTAL	30,428,347	1,881,330	25,019,019	57,328,696	3,719.39	229.96	3,058.19	7,007.54	100.0
PERCENT OF TOTAL	53.1	3.3	43.6	100.0					

PAMLICO

507 Anderson Drive
Bayboro, NC 28515

3 Elementary Schools
1 Secondary School

Pupil Accounting

PAMLICO COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	126	155	129	143	136	136	133	159	136	220	181	124	125	0	0	1,903
ADM	126	144	126	138	136	130	127	156	131	201	164	117	122	0	0	1,818
ADA	118	138	119	132	129	123	120	146	124	189	156	112	117	0	0	1,723
MLD	127	143	128	137	134	134	126	154	131	190	156	112	117	0	0	1,789
PROM	119	132	124	135	131	131	125	151	131	156	140	110	115	0	0	1,700
N-P	8	11	4	2	3	3	1	3	0	34	16	2	2	0	0	89

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	103	141	138	131	138	140	135	137	151	200	166	140	117	0	0	1,837
ADM	102	141	137	130	138	138	135	136	150	198	163	138	116	0	0	1,822
ADA	100	136	132	126	132	135	131	132	145	191	159	133	113	0	0	1,765

1997-98 High School Graduate Intentions

(Includes 1997 Summer School Graduates)

PAMLICO COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	8	1	12	0	7	11	0	18	30	26.3
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	8	1	12	0	7	11	0	18	30	26.3
PRIVATE SR INSTIT NC	0	0	3	0	3	0	1	1	0	2	5	4.4
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	1	1	0	2	5	4.4
COMM COLLEGE, TECH NC	0	3	11	0	14	0	11	20	0	31	45	39.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	11	0	14	0	11	20	0	31	45	39.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	2	0	0	2	2	1.8
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	2	0	0	2	2	1.8
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	4	7	0	11	0	3	1	0	4	15	13.2
EMPLOYMENT	0	4	10	0	14	0	2	0	0	2	16	14.0
OTHERS **	0	0	0	0	0	0	0	0	1	1	1	0.9
GRAND TOTAL	0	14	39	1	54	0	26	33	1	60	114	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

PAMLICO COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10			10	6	4	9	1	
PRINCIPALS	4			4	3	1	3	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	4			4	2	2	2	2	
TOT-ADMINISTRATORS	18			18	11	7	14	4	
ELEMENTARY TEACHERS	51	2		53	1	52	40	13	
SECONDARY TEACHERS	52	1		53	20	33	44	8	1
OTHER TEACHERS	24	6		30	7	23	24	6	
TOT-TEACHERS	127	9		136	28	108	108	27	1
GUIDANCE	3			3	1	2	1	2	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	4			4		4	4		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	2			2		2	2		
TOT-PROFESSIONALS	154	9		163	40	123	129	33	1
TEACHER ASSISTANTS	49	7		56	2	54	38	18	
TECHNICIANS									
CLERICAL,SECRETARIAL	20		4	24	2	22	20	4	
SERVICE WORKERS	14		29	43	12	31	18	23	2
SKILLED CRAFTS	2			2	2		2		
LABORERS,UNSKILLED									
TOTAL	239	16	33	288	58	230	207	78	3

1997-98 Current Expense Expenditures by Source of Funds

PAMLICO COUNTY FINAL ADM 1,818

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	6,650,730	665,132	492,626	7,808,488	3,658.27	365.86	270.97	4,295.10	64.4
EMPLOYEE BENEFITS	1,528,575	152,602	130,250	1,811,427	840.80	83.94	71.64	996.38	14.9
PURCHASED SERVICES	348,889	39,824	406,590	795,303	191.91	21.90	223.65	437.46	6.6
SUPPLIES & MATERIALS	383,884	199,401	305,304	888,589	211.16	109.68	167.93	488.77	7.3
INSTRUCTIONAL EQUIP.	714,363	53,481	2,116	769,960	392.94	29.42	1.16	423.52	6.3
OTHER OBJECTS	4,433	8,384	47,803	60,620	2.44	4.61	26.29	33.34	0.5
TOTAL	9,630,874	1,118,824	1,384,689	12,134,387	5,297.52	615.41	761.64	6,674.57	100.0
PERCENT OF TOTAL	79.4	9.2	11.4	100.0					

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PASQUOTANK

PO Box 2247
1200 South Halstead Boulevard
Elizabeth City, NC 27906

9 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

PASQUOTANK COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	503	492	627	525	572	522	519	491	488	598	476	386	301	0	0	6,500
ADM	470	472	584	510	545	506	497	483	467	552	446	362	282	0	0	6,176
ADA	443	448	555	487	519	484	477	457	433	507	418	337	264	0	0	5,829
MLD	465	474	574	508	543	508	498	488	463	525	417	352	270	0	0	6,085
PROM	458	461	568	498	540	504	494	486	457	390	352	315	263	0	0	5,786
N-P	7	13	6	10	3	4	4	2	6	135	65	37	7	0	0	299

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	471	486	512	545	508	527	505	519	492	592	445	397	306	0	0	6,305
ADM	463	475	505	536	498	522	496	511	486	579	435	387	298	0	0	6,191
ADA	453	459	492	526	482	508	479	493	459	545	411	372	286	0	0	5,965

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

PASQUOTANK COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	21	31	2	54	0	32	30	3	65	119	41.6
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.7
TOTAL	0	21	31	2	54	0	32	32	3	67	121	42.3
PRIVATE SR INSTIT NC	0	0	1	0	1	0	1	6	1	8	9	3.1
PRIVATE SR OUT-STATE	0	1	3	0	4	0	4	2	0	6	10	3.5
TOTAL	0	1	4	0	5	0	5	8	1	14	19	6.6
COMM COLLEGE, TECH NC	0	13	21	0	34	0	17	26	0	43	77	26.9
C.C., TECH OUT-STATE	0	0	1	0	1	0	1	1	0	2	3	1.0
TOTAL	0	13	22	0	35	0	18	27	0	45	80	28.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.3
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	4	1	0	5	5	1.7
TOTAL	0	0	0	0	0	0	4	1	0	5	5	1.7
MILITARY	0	6	6	0	12	0	0	1	0	1	13	4.5
EMPLOYMENT	0	14	9	0	23	0	4	5	0	9	32	11.2
OTHERS **	0	6	5	1	12	0	2	1	0	3	15	5.2
GRAND TOTAL	0	61	77	3	141	0	65	76	4	145	286	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

PASQUOTANK COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	4			4	4		3	1	
PRINCIPALS	11			11	5	6	7	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	7		1	8	4	4	3	5	
TOT-ADMINISTRATORS	22		1	23	13	10	13	10	
ELEMENTARY TEACHERS	137	4	3	144	3	141	92	52	
SECONDARY TEACHERS	146	1	19	166	47	119	113	50	3
OTHER TEACHERS	74	13	2	89	9	80	62	21	6
TOT-TEACHERS	357	18	24	399	59	340	267	123	9
GUIDANCE	15		1	16	3	13	11	5	
PSYCHOLOGICAL	4			4		4	4		
LIBRARIAN,AUDIOVISUA	11			11		11	11		
CONSULTANT,SUPERVISO	10	4	2	16	4	12	11	5	
OTHER PROFESSIONALS	5	2	3	10	2	8	9	1	
TOT-PROFESSIONALS	424	24	31	479	81	398	326	144	9
TEACHER ASSISTANTS	95	15	12	122	15	107	47	73	2
TECHNICIANS	1		1	2	1	1	2		
CLERICAL,SECRETARIAL	31	3	9	43		43	33	10	
SERVICE WORKERS	13	9	16	38	19	19	7	31	
SKILLED CRAFTS	5		19	24	24		17	7	
LABORERS,UNSKILLED									
TOTAL	569	51	88	708	140	568	432	265	11

1997-98 Current Expense Expenditures by Source of Funds

PASQUOTANK COUNTY FINAL ADM 6,176

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	17,761,677	1,444,724	2,760,674	21,967,075	2,875.92	233.93	447.00	3,556.85	65.1
EMPLOYEE BENEFITS	4,107,203	333,064	672,855	5,113,122	665.03	53.92	108.95	827.90	15.2
PURCHASED SERVICES	425,283	503,814	1,583,787	2,512,884	68.86	81.58	256.44	406.88	7.4
SUPPLIES & MATERIALS	1,091,387	1,017,357	1,167,063	3,275,807	176.71	164.73	188.97	530.41	9.7
INSTRUCTIONAL EQUIP.	433,378	61,224	2,633	497,235	70.17	9.91	0.43	80.51	1.5
OTHER OBJECTS	149,581	31,009	188,909	369,499	24.22	5.02	30.59	59.83	1.1
TOTAL	23,968,509	3,391,192	6,375,921	33,735,622	3,880.91	549.09	1,032.38	5,462.38	100.0
PERCENT OF TOTAL	71.1	10.0	18.9	100.0					

PENDER

925 Penderlea Highway
Burgaw, NC 28425

9 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

PENDER COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	541	580	545	510	510	468	531	453	494	632	489	368	304	0	0	6,425
ADM	513	553	528	495	485	453	503	436	472	570	445	329	303	0	0	6,085
ADA	477	522	501	472	459	432	479	410	444	526	413	308	284	0	0	5,727
MLD	523	550	524	497	475	458	509	445	476	555	425	312	305	0	0	6,054
PROM	500	501	481	456	454	436	468	429	470	428	372	293	296	0	0	5,584
N-P	23	49	43	41	21	22	41	16	6	127	53	19	9	0	0	470

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	495	552	556	530	483	486	503	492	445	641	448	372	314	0	0	6,317
ADM	493	556	566	544	488	498	498	486	445	629	438	367	313	0	0	6,321
ADA	478	538	550	527	475	485	482	466	424	592	417	351	299	0	0	6,084

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

PENDER COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	15	28	0	43	0	27	35	0	62	105	36.6
PUBLIC SR OUT-STATE	0	1	0	0	1	0	0	2	0	2	3	1.0
TOTAL	0	16	28	0	44	0	27	37	0	64	108	37.6
PRIVATE SR INSTIT NC	0	0	0	0	0	0	1	3	0	4	4	1.4
PRIVATE SR OUT-STATE	0	0	0	0	0	0	1	1	0	2	2	0.7
TOTAL	0	0	0	0	0	0	2	4	0	6	6	2.1
COMM COLLEGE, TECH NC	0	16	44	0	60	0	18	34	1	53	113	39.4
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	16	44	0	60	0	18	34	1	53	113	39.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	0.3
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	0	0	0	0	0	0	2	0	2	2	0.7
TRADE, BUSINESS NC	0	1	1	0	2	1	6	2	0	9	11	3.8
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	1	6	2	0	9	11	3.8
MILITARY	0	4	9	0	13	0	4	1	0	5	18	6.3
EMPLOYMENT	0	6	15	1	22	0	3	4	0	7	29	10.1
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	43	97	1	141	1	60	84	1	146	287	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

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1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

PENDER COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	3			3	1	2	2	1	
PRINCIPALS	10		1	11	7	4	7	3	1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	8		4	12	5	7	8	4	
TOT-ADMINISTRATORS	21		5	26	13	13	17	8	1
ELEMENTARY TEACHERS	174	10	9	193	21	172	163	30	
SECONDARY TEACHERS	68		5	73	35	38	61	12	
OTHER TEACHERS	100	8	9	117	29	88	102	15	
TOT-TEACHERS	342	18	23	383	85	298	326	57	
GUIDANCE	13		1	14		14	13	1	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	12			12		12	12		
CONSULTANT,SUPERVISO	3	1	6	10	3	7	10		
OTHER PROFESSIONALS	10	3	2	15	4	11	13	2	
TOT-PROFESSIONALS	401	22	37	460	105	355	391	68	1
TEACHER ASSISTANTS	99	14	5	118	3	115	58	58	2
TECHNICIANS	1		1	2	1	1	2		
CLERICAL,SECRETARIAL	27	3	18	48		48	29	18	1
SERVICE WORKERS	33	17	9	59	24	35	19	40	
SKILLED CRAFTS	2	1	18	21	20	1	11	10	
LABORERS,UNSKILLED									
TOTAL	563	57	88	708	153	555	510	194	4

1997-98 Current Expense Expenditures by Source of Funds

PENDER COUNTY FINAL ADM 6,085

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	16,723,357	1,292,370	2,619,842	20,635,569	2,748.29	212.39	430.54	3,391.22	65.2
EMPLOYEE BENEFITS	3,887,382	344,761	640,838	4,872,981	638.85	56.66	105.31	800.82	15.3
PURCHASED SERVICES	616,944	133,853	1,341,997	2,092,794	101.39	22.00	220.54	343.93	6.6
SUPPLIES & MATERIALS	1,059,419	847,092	1,150,398	3,056,909	174.10	139.22	189.05	502.37	9.7
INSTRUCTIONAL EQUIP.	540,092	142,370	61,962	744,424	88.76	23.40	10.18	122.34	2.4
OTHER OBJECTS	2,125	33,610	227,458	263,193	0.35	5.52	37.38	43.25	0.8
TOTAL	22,829,319	2,794,056	6,042,495	31,665,870	3,751.74	459.19	993.00	5,203.93	100.0
PERCENT OF TOTAL	72.1	8.8	19.1	100.0					

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PERQUIMANS

PO Box 337
411 Edenton Road Street
Hertford, NC 27944

3 Elementary Schools
1 Secondary School

Pupil Accounting

PERQUIMANS COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	124	136	155	142	179	151	178	160	183	178	156	139	109	0	0	1,990
ADM	118	133	151	140	175	147	171	159	175	165	148	130	106	0	0	1,918
ADA	112	125	144	133	167	140	162	150	165	153	139	122	100	0	0	1,812
MLD	120	135	151	138	175	145	170	162	172	155	143	125	105	0	0	1,896
PROM	119	133	151	138	175	145	163	159	171	131	134	115	103	0	0	1,837
N-P	1	2	0	0	0	0	7	3	1	24	9	10	2	0	0	59

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	140	119	127	141	135	171	148	162	154	199	134	140	113	0	0	1,883
ADM	138	123	129	144	138	175	147	162	153	196	133	139	108	0	0	1,885
ADA	134	121	125	138	133	169	142	158	147	188	127	135	104	0	0	1,821

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

PERQUIMANS COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	5	9	0	14	0	3	13	0	16	30	29.7
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	9	0	14	0	3	13	0	16	30	29.7
PRIVATE SR INSTIT NC	0	1	2	0	3	0	0	6	0	6	9	8.9
PRIVATE SR OUT-STATE	0	4	2	0	6	0	2	2	0	4	10	9.9
TOTAL	0	5	4	0	9	0	2	8	0	10	19	18.8
COMM COLLEGE, TECH NC	0	7	9	0	16	0	5	14	0	19	35	34.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	9	0	16	0	5	14	0	19	35	34.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	1	0	0	1	0	0	0	0	0	1	1.0
EMPLOYMENT	0	3	8	0	11	0	0	0	0	0	11	10.9
OTHERS **	0	0	3	0	3	0	2	0	0	2	5	5.0
GRAND TOTAL	0	21	33	0	54	0	12	35	0	47	101	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary

(Full-Time Personnel Only)

PERQUIMANS COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	11			11	5	6	9	2	
PRINCIPALS	4			4	1	3	3	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	2			2	1	1	2		
TOT-ADMINISTRATORS	17			17	7	10	14	3	
ELEMENTARY TEACHERS	80	6		86	12	74	54	29	3
SECONDARY TEACHERS	38	1		39	12	27	28	11	
OTHER TEACHERS	1			1		1	1		
TOT-TEACHERS	119	7		126	24	102	83	40	3
GUIDANCE	4			4	2	2	4		
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	4			4	1	3	4		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS									
TOT-PROFESSIONALS	145	7		152	35	117	106	43	3
TEACHER ASSISTANTS	39	8		47	1	46	25	22	
TECHNICIANS									
CLERICAL,SECRETARIAL	15		2	17		17	14	3	
SERVICE WORKERS	33		39	72	13	59	27	45	
SKILLED CRAFTS	2		5	7	7		6	1	
LABORERS,UNSKILLED									
TOTAL	234	15	46	295	56	239	178	114	3

1997-98 Current Expense Expenditures by Source of Funds

PERQUIMANS COUNTY FINAL ADM 1,918

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	6,491,468	558,130	646,193	7,695,791	3,384.50	290.99	336.91	4,012.40	63.8
EMPLOYEE BENEFITS	1,469,684	147,660	169,163	1,786,507	766.26	76.98	88.20	931.44	14.8
PURCHASED SERVICES	436,801	154,299	426,761	1,017,861	227.74	80.45	222.50	530.69	8.4
SUPPLIES & MATERIALS	426,801	411,115	369,246	1,207,162	222.52	214.35	192.52	629.39	10.0
INSTRUCTIONAL EQUIP.	190,569	0	5,048	195,617	99.36	0.00	2.63	101.99	1.6
OTHER OBJECTS	937	52,533	113,005	166,475	0.49	27.39	58.92	86.80	1.4
TOTAL	9,016,260	1,323,737	1,729,416	12,069,413	4,700.87	690.16	901.68	6,292.71	100.0
PERCENT OF TOTAL	74.7	11.0	14.3	100.0					

PERSON

304 South Morgan Street, Room 25
Roxboro, NC 27573

10 Elementary Schools
1 Secondary School

Pupil Accounting

PERSON COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	476	490	498	522	442	479	466	456	442	506	426	373	263	0	0	5,839
ADM	463	479	489	508	433	469	450	431	428	469	385	345	258	0	0	5,607
ADA	442	462	473	492	420	453	433	411	403	447	367	331	248	0	0	5,382
MLD	459	477	492	507	432	471	448	424	424	456	354	317	262	0	0	5,523
PROM	446	460	474	474	424	469	428	400	411	393	332	288	259	0	0	5,258
N-P	13	17	18	33	8	2	20	24	13	63	22	29	3	0	0	265

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	459	492	497	518	487	443	499	450	416	483	417	371	294	0	0	5,826
ADM	458	487	492	516	484	443	494	449	414	481	415	367	293	0	0	5,793
ADA	446	476	482	506	476	435	484	438	402	464	402	353	284	0	0	5,648

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

PERSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	9	20	1	30	0	16	27	0	43	73	28.3
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.8
TOTAL	0	9	21	1	31	0	16	28	0	44	75	29.1
PRIVATE SR INSTIT NC	0	1	7	0	8	0	4	9	0	13	21	8.1
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.8
TOTAL	0	1	9	0	10	0	4	9	0	13	23	8.9
COMM COLLEGE, TECH NC	1	10	29	0	40	1	16	34	2	53	93	36.0
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	1	10	30	0	41	1	16	34	2	53	94	36.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	2	0	0	2	0	0	0	0	0	2	0.8
TRADE, BUS OUT-STATE	0	0	0	0	0	0	3	0	0	3	3	1.2
TOTAL	0	2	0	0	2	0	3	0	0	3	5	1.9
MILITARY	0	3	9	1	13	0	1	1	0	2	15	5.8
EMPLOYMENT	0	9	15	0	24	0	6	8	0	14	38	14.7
OTHERS **	0	5	1	0	6	0	1	0	1	2	8	3.1
GRAND TOTAL	1	39	85	2	127	1	47	80	3	131	258	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

PERSON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8	1	3	12	5	7	10	2	
PRINCIPALS	11			11	7	4	9	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	7		2	9	4	5	7	2	
TOT-ADMINISTRATORS	26	1	5	32	16	16	26	6	
ELEMENTARY TEACHERS	182	9	29	220	22	198	177	39	4
SECONDARY TEACHERS	92	3	5	100	37	63	83	14	3
OTHER TEACHERS	53	12	5	70	8	62	59	10	1
TOT-TEACHERS	327	24	39	390	67	323	319	63	8
GUIDANCE	18			18	1	17	11	7	
PSYCHOLOGICAL	1	1		2	1	1	2		
LIBRARIAN,AUDIOVISUA	12		1	13		13	13		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	9	1		10	1	9	10		
TOT-PROFESSIONALS	393	27	45	465	86	379	381	76	8
TEACHER ASSISTANTS	104	6	11	121	8	113	66	52	3
TECHNICIANS									
CLERICAL,SECRETARIAL	21		8	29		29	21	7	1
SERVICE WORKERS	31		52	83	21	62	33	47	3
SKILLED CRAFTS	7		11	18	17	1	14	3	1
LABORERS,UNSKILLED			4	4	4		3	1	
TOTAL	556	33	131	720	136	584	518	186	16

1997-98 Current Expense Expenditures by Source of Funds

PERSON COUNTY FINAL ADM 5,607

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	16,097,368	1,321,976	2,852,050	20,271,394	2,870.94	235.77	508.66	3,615.37	66.2
EMPLOYEE BENEFITS	3,718,952	324,639	698,299	4,741,890	663.27	57.90	124.54	845.71	15.5
PURCHASED SERVICES	647,307	63,856	1,248,411	1,959,574	115.45	11.39	222.65	349.49	6.4
SUPPLIES & MATERIALS	851,632	515,373	1,167,967	2,534,972	151.89	91.91	208.31	452.11	8.3
INSTRUCTIONAL EQUIP.	624,704	92,794	51,252	768,750	111.42	16.55	9.14	137.11	2.5
OTHER OBJECTS	3,182	72,538	256,956	332,676	0.57	12.93	45.83	59.33	1.1
TOTAL	21,943,145	2,391,176	6,274,935	30,609,256	3,913.54	426.45	1,119.13	5,459.12	100.0
PERCENT OF TOTAL	71.7	7.8	20.5	100.0					

PITT

1717 West Fifth Street
Greenville, NC 27834

25 Elementary Schools
5 Secondary Schools
1 Combined School

Pupil Accounting

PITT COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,716	1,797	1,699	1,681	1,602	1,525	1,564	1,590	1,573	1,734	1,365	1,206	1,031	0	0	20,083
ADM	1,631	1,749	1,659	1,634	1,569	1,495	1,511	1,546	1,500	1,545	1,262	1,126	986	0	0	19,213
ADA	1,550	1,678	1,599	1,577	1,513	1,435	1,441	1,461	1,412	1,458	1,204	1,072	940	0	0	18,340
MLD	1,625	1,738	1,655	1,634	1,568	1,505	1,503	1,525	1,484	1,432	1,195	1,079	955	0	0	18,898
PROM	1,553	1,613	1,581	1,579	1,534	1,480	1,395	1,425	1,402	1,241	1,106	1,004	914	0	0	17,827
N-P	72	125	74	55	34	25	108	100	82	191	89	75	41	0	0	1,071

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,583	1,706	1,687	1,660	1,629	1,598	1,576	1,511	1,546	1,740	1,340	1,201	1,030	0	0	19,807
ADM	1,551	1,703	1,686	1,667	1,630	1,584	1,558	1,493	1,529	1,705	1,321	1,187	1,022	0	0	19,636
ADA	1,496	1,651	1,646	1,624	1,591	1,539	1,504	1,439	1,472	1,613	1,275	1,143	986	0	0	18,979

1997-98 High School Graduate Intentions

(Includes 1997 Summer School Graduates)

PITT COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	41	102	2	145	0	73	131	1	205	350	39.0
PUBLIC SR OUT-STATE	0	1	2	0	3	0	3	1	0	4	7	0.8
TOTAL	0	42	104	2	148	0	76	132	1	209	357	39.8
PRIVATE SR INSTIT NC	0	4	6	0	10	0	7	13	1	21	31	3.5
PRIVATE SR OUT-STATE	0	5	6	0	11	0	3	5	0	8	19	2.1
TOTAL	0	9	12	0	21	0	10	18	1	29	50	5.6
COMM COLLEGE, TECH NC	0	53	97	2	152	0	123	88	2	213	365	40.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	1	2	0	3	3	0.3
TOTAL	0	53	97	2	152	0	124	90	2	216	368	41.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	0.1
PRIVATE JR OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	0.2
TOTAL	0	0	0	0	0	0	2	1	0	3	3	0.3
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.1
TRADE, BUS OUT-STATE	0	1	1	0	2	0	1	0	0	1	3	0.3
TOTAL	0	1	1	0	2	0	2	0	0	2	4	0.4
MILITARY	0	10	6	0	16	0	8	1	0	9	25	2.8
EMPLOYMENT	0	15	11	1	27	0	8	13	0	21	48	5.4
OTHERS **	0	19	12	0	31	0	4	7	0	11	42	4.7
GRAND TOTAL	0	149	243	5	397	0	234	262	4	500	897	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

PITT COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	20	2	9	31	12	19	29	2	
PRINCIPALS	29		1	30	15	15	26	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	34			34	12	22	25	8	1
TOT-ADMINISTRATORS	83	2	10	95	39	56	80	14	1
ELEMENTARY TEACHERS	837	78	33	948	109	839	807	134	7
SECONDARY TEACHERS	305	12	11	328	111	217	276	48	4
OTHER TEACHERS									
TOT-TEACHERS	1,142	90	44	1,276	220	1,056	1,083	182	11
GUIDANCE	42			42	7	35	36	6	
PSYCHOLOGICAL	8	1		9	1	8	8	1	
LIBRARIAN,AUDIOVISUA	28	1		29		29	27	2	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	27	3	3	33	3	30	27	5	1
TOT-PROFESSIONALS	1,330	97	57	1,484	270	1,214	1,261	210	13
TEACHER ASSISTANTS	370	27	12	409	36	373	220	186	3
TECHNICIANS									
CLERICAL,SECRETARIAL	74	6	47	127	7	120	89	37	1
SERVICE WORKERS	156	91	90	337	138	199	91	246	
SKILLED CRAFTS									
LABORERS,UNSKILLED		1	15	16	16		14	2	
TOTAL	1,930	222	221	2,373	467	1,906	1,675	681	17

1997-98 Current Expense Expenditures by Source of Funds

PITT COUNTY FINAL ADM 19,213

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	53,920,145	5,189,398	7,975,458	67,085,001	2,806.44	270.10	415.11	3,491.65	66.3
EMPLOYEE BENEFITS	12,613,187	1,285,304	2,003,714	15,902,205	656.49	66.90	104.29	827.68	15.7
PURCHASED SERVICES	1,702,634	516,838	4,042,122	6,261,594	88.62	26.90	210.38	325.90	6.2
SUPPLIES & MATERIALS	2,502,262	1,978,670	4,773,275	9,254,207	130.24	102.98	248.44	481.66	9.1
INSTRUCTIONAL EQUIP.	1,471,540	262,001	585,088	2,318,629	76.59	13.64	30.45	120.68	2.3
OTHER OBJECTS	8,041	83,094	295,001	386,136	0.42	4.33	15.35	20.10	0.4
TOTAL	72,217,809	9,315,305	19,674,658	101,207,772	3,758.80	484.85	1,024.02	5,267.67	100.0
PERCENT OF TOTAL	71.4	9.2	19.4	100.0					

BEST COPY AVAILABLE

POLK

PO Box 638
202 East Mills Street
Columbus, NC 28722

5 Elementary Schools
1 Secondary School

Pupil Accounting

POLK COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	197	189	196	201	190	170	185	210	193	191	151	129	110	0	0	2,312
ADM	189	177	182	189	179	167	176	197	185	174	140	119	103	0	0	2,177
ADA	178	170	176	184	173	162	169	190	177	164	132	114	96	0	0	2,085
MLD	193	178	187	191	183	172	175	196	182	165	133	113	99	0	0	2,167
PROM	185	171	178	190	183	172	175	196	182	152	129	107	98	0	0	2,118
N-P	8	7	9	1	0	0	0	0	0	13	4	6	1	0	0	49

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	186	192	183	182	193	186	175	188	192	200	152	126	115	0	0	2,270
ADM	185	192	186	181	196	187	174	185	190	196	149	124	113	0	0	2,258
ADA	180	188	182	177	193	183	170	180	184	189	144	119	110	0	0	2,199

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

POLK COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	10	1	11	0	0	18	0	18	29	28.4
PUBLIC SR OUT-STATE	0	2	0	0	2	0	1	2	0	3	5	4.9
TOTAL	0	2	10	1	13	0	1	20	0	21	34	33.3
PRIVATE SR INSTIT NC	0	1	3	0	4	0	1	2	0	3	7	6.9
PRIVATE SR OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	2.0
TOTAL	0	2	3	0	5	0	2	2	0	4	9	8.8
COMM COLLEGE, TECH NC	0	1	11	0	12	0	0	14	1	15	27	26.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	11	0	12	0	0	14	1	15	27	26.5
PRIVATE JR COLLEGE NC	0	1	1	0	2	0	0	0	0	0	2	2.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	0	0	0	0	2	2.0
TRADE, BUSINESS NC	0	1	0	0	1	0	2	1	0	3	4	3.9
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	2	1	0	3	4	3.9
MILITARY	0	0	2	0	2	0	0	0	0	0	2	2.0
EMPLOYMENT	0	1	7	0	8	0	0	4	0	4	12	11.8
OTHERS **	0	0	3	2	5	0	0	7	0	7	12	11.8
GRAND TOTAL	0	8	37	3	48	0	5	48	1	54	102	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

POLK COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10			10	5	5	10		
PRINCIPALS	6			6	4	2	6		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3			3	3		3		
TOT-ADMINISTRATORS	19			19	12	7	19		
ELEMENTARY TEACHERS	94	5	14	113	21	92	110	2	1
SECONDARY TEACHERS	44	2	4	50	24	26	45	4	1
OTHER TEACHERS		1		1	1		1		
TOT-TEACHERS	138	8	18	164	46	118	156	6	2
GUIDANCE	8			8	3	5	7	1	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	6			6		6	6		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	1		1	2		2	2		
TOT-PROFESSIONALS	173	8	19	200	62	138	191	7	2
TEACHER ASSISTANTS	30	1		31	1	30	27	3	1
TECHNICIANS	2		1	3	1	2	3		
CLERICAL,SECRETARIAL	9	1	8	18		18	18		
SERVICE WORKERS	5		33	38	19	19	35	3	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	219	10	61	290	83	207	274	13	3

1997-98 Current Expense Expenditures by Source of Funds

POLK COUNTY FINAL ADM 2,177

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	7,398,896	360,363	1,554,341	9,313,600	3,398.67	165.53	713.98	4,278.18	65.2
EMPLOYEE BENEFITS	1,656,077	91,903	361,059	2,109,039	760.72	42.21	165.85	968.78	14.9
PURCHASED SERVICES	186,125	24,887	704,861	915,873	85.50	11.42	323.78	420.70	6.4
SUPPLIES & MATERIALS	380,525	177,095	634,433	1,192,053	174.79	81.35	291.43	547.57	8.3
INSTRUCTIONAL EQUIP.	421,243	96,258	10,635	528,136	193.50	44.21	4.89	242.60	3.7
OTHER OBJECTS	8,304	27,133	183,232	218,669	3.81	12.47	84.17	100.45	1.5
TOTAL	10,051,170	777,639	3,448,561	14,277,370	4,616.99	357.19	1,584.10	6,558.28	100.0
PERCENT OF TOTAL	70.4	5.4	24.2	100.0					

BEST COPY AVAILABLE

RANDOLPH

2222-C South Fayetteville Street
Asheboro, NC 27203

20 Elementary Schools
4 Secondary Schools

Pupil Accounting

RANDOLPH COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,490	1,434	1,501	1,444	1,324	1,288	1,303	1,332	1,286	1,350	1,051	892	800	0	0	16,495
ADM	1,443	1,379	1,464	1,429	1,309	1,271	1,267	1,298	1,244	1,220	963	832	747	0	0	15,866
ADA	1,370	1,322	1,406	1,371	1,259	1,219	1,211	1,229	1,166	1,146	916	791	708	0	0	15,114
MLD	1,458	1,383	1,479	1,437	1,308	1,284	1,259	1,297	1,226	1,156	905	792	705	0	0	15,689
PROM	1,287	1,322	1,436	1,412	1,292	1,275	1,247	1,268	1,213	994	852	766	696	0	0	15,060
N-P	171	61	43	25	16	9	12	29	13	162	53	26	9	0	0	629

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,360	1,393	1,372	1,406	1,432	1,338	1,279	1,295	1,298	1,411	1,064	860	828	0	0	16,416
ADM	1,343	1,379	1,366	1,479	1,428	1,335	1,269	1,284	1,285	1,382	1,049	848	823	0	0	16,270
ADA	1,300	1,338	1,328	1,439	1,389	1,298	1,234	1,240	1,230	1,307	1,015	817	793	0	0	15,728

1997-98 High School Graduate Intentions

(Includes 1997 Summer School Graduates)

RANDOLPH COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	85	1	89	1	13	101	2	117	206	28.9
PUBLIC SR OUT-STATE	0	1	1	0	2	0	0	1	0	1	3	0.4
TOTAL	0	4	86	1	91	1	13	102	2	118	209	29.4
PRIVATE SR INSTIT NC	0	0	10	1	11	0	0	14	0	14	25	3.5
PRIVATE SR OUT-STATE	0	1	5	0	6	0	0	4	0	4	10	1.4
TOTAL	0	1	15	1	17	0	0	18	0	18	35	4.9
COMM COLLEGE, TECH NC	0	8	101	1	110	0	4	161	2	167	277	38.9
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	101	1	110	0	4	161	2	167	277	38.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	2	0	3	0	2	15	0	17	20	2.8
TRADE, BUS OUT-STATE	0	0	4	0	4	0	0	0	0	0	4	0.6
TOTAL	0	1	6	0	7	0	2	15	0	17	24	3.4
MILITARY	0	1	28	2	31	0	0	7	0	7	38	5.3
EMPLOYMENT	0	3	73	1	77	0	1	36	2	39	116	16.3
OTHERS **	0	1	6	0	7	0	0	4	2	6	13	1.8
GRAND TOTAL	0	19	315	6	340	1	20	343	8	372	712	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

RANDOLPH COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9		7	16	8	8	16		
PRINCIPALS	24			24	11	13	23	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	19		1	20	5	15	18	2	
TOT-ADMINISTRATORS	52		8	60	24	36	57	3	
ELEMENTARY TEACHERS	503	6	4	513	44	469	500	13	
SECONDARY TEACHERS	144	1	1	146	62	84	145		1
OTHER TEACHERS	275	21	5	301	89	212	291	10	
TOT-TEACHERS	922	28	10	960	195	765	936	23	1
GUIDANCE	40			40	10	30	40		
PSYCHOLOGICAL	6			6	1	5	5		1
LIBRARIAN,AUDIOVISUA	27			27	2	25	27		
CONSULTANT,SUPERVISO	7		2	9	4	5	9		
OTHER PROFESSIONALS	20	1	6	27	3	24	24	3	
TOT-PROFESSIONALS	1,074	29	26	1,129	239	890	1,098	29	2
TEACHER ASSISTANTS	294	27	50	371	12	359	353	17	1
TECHNICIANS			4	4	4		3	1	
CLERICAL,SECRETARIAL	55	5	47	107	2	105	101	6	
SERVICE WORKERS	16	125	85	226	64	162	196	27	3
SKILLED CRAFTS	13	2	28	43	42	1	41	1	1
LABORERS,UNSKILLED	97			97	19	78	93	4	
TOTAL	1,549	188	240	1,977	382	1,595	1,885	85	7

1997-98 Current Expense Expenditures by Source of Funds

RANDOLPH COUNTY FINAL ADM 15,866

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	43,039,833	2,189,967	6,111,285	51,341,085	2,712.71	138.03	385.18	3,235.92	67.5
EMPLOYEE BENEFITS	10,069,715	538,901	1,504,700	12,113,316	634.67	33.97	94.84	763.48	15.9
PURCHASED SERVICES	838,426	219,054	2,666,462	3,723,942	52.84	13.81	168.06	234.71	4.9
SUPPLIES & MATERIALS	2,590,587	1,194,053	2,289,878	6,074,518	163.28	75.25	144.33	382.86	8.0
INSTRUCTIONAL EQUIP.	1,935,618	54,658	120,357	2,110,633	122.00	3.44	7.59	133.03	2.8
OTHER OBJECTS	1,264	99,291	576,661	677,216	0.08	6.25	36.35	42.68	0.9
TOTAL	58,475,443	4,295,924	13,269,343	76,040,710	3,685.58	270.75	836.35	4,792.68	100.0
PERCENT OF TOTAL	76.9	5.6	17.5	100.0					

Asheboro

PO Box 1103
1126 South Park Street
Asheboro, NC 27203

7 Elementary Schools
1 Secondary School

Pupil Accounting

ASHEBORO CITY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	414	394	416	384	365	377	356	317	324	348	261	251	187	0	0	4,394
ADM	382	374	396	367	353	362	336	295	309	314	246	232	182	0	0	4,148
ADA	363	358	381	352	340	350	321	282	294	294	237	223	174	0	0	3,969
MLD	377	374	399	365	352	360	324	290	309	293	229	218	183	0	0	4,073
PROM	360	339	388	348	346	360	301	276	304	247	224	210	183	0	0	3,886
N-P	17	35	11	17	6	0	23	14	5	46	5	8	0	0	0	187

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	387	408	371	396	360	357	377	322	291	343	251	223	210	0	0	4,296
ADM	379	396	366	393	353	354	374	320	286	341	250	222	210	0	0	4,244
ADA	366	385	355	383	344	347	364	310	276	327	244	216	204	0	0	4,121

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

ASHEBORO CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	28	2	31	0	8	31	0	39	70	38.3
PUBLIC SR OUT-STATE	0	0	2	0	2	0	1	3	0	4	6	3.3
TOTAL	0	1	30	2	33	0	9	34	0	43	76	41.5
PRIVATE SR INSTIT NC	0	0	4	0	4	0	0	7	0	7	11	6.0
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	5	0	5	5	2.7
TOTAL	0	0	4	0	4	0	0	12	0	12	16	8.7
COMM COLLEGE, TECH NC	0	2	21	2	25	0	4	23	2	29	54	29.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	21	2	25	0	4	23	2	29	54	29.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	0	0	1	0	2	4	0	6	7	3.8
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	1.1
TOTAL	0	1	2	0	3	0	2	4	0	6	9	4.9
MILITARY	0	3	9	1	13	0	1	0	0	1	14	7.7
EMPLOYMENT	0	2	6	1	9	0	0	3	2	5	14	7.7
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	9	72	6	87	0	16	76	4	96	183	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

ASHEBORO CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8		3	11	9	2	11		
PRINCIPALS	8			8	2	6	7	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	6			6	3	3	5	1	
TOT-ADMINISTRATORS	22		3	25	14	11	23	2	
ELEMENTARY TEACHERS	193	8	6	207	23	184	198	8	1
SECONDARY TEACHERS	60	1	1	62	24	38	59	3	
OTHER TEACHERS									
TOT-TEACHERS	253	9	7	269	47	222	257	11	1
GUIDANCE	8			8	1	7	8		
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	9			9		9	9		
CONSULTANT,SUPERVISO		1		1		1	1		
OTHER PROFESSIONALS	2	2	8	12	2	10	9	3	
TOT-PROFESSIONALS	295	12	18	325	65	260	308	16	1
TEACHER ASSISTANTS	83	7	6	96	3	93	85	9	2
TECHNICIANS			7	7		7	7		
CLERICAL,SECRETARIAL	20		15	35	3	32	34	1	
SERVICE WORKERS	15		30	45	19	26	37	8	
SKILLED CRAFTS			9	9	9		9		
LABORERS,UNSKILLED									
TOTAL	413	19	85	517	99	418	480	34	3

1997-98 Current Expense Expenditures by Source of Funds

ASHEBORO CITY FINAL ADM 4,148

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	11,717,249	852,164	2,507,674	15,077,087	2,824.79	205.44	604.55	3,634.78	66.7
EMPLOYEE BENEFITS	2,708,463	205,640	694,026	3,608,129	652.96	49.57	167.32	869.85	16.0
PURCHASED SERVICES	334,894	74,628	1,276,177	1,685,699	80.74	17.99	307.66	406.39	7.5
SUPPLIES & MATERIALS	505,782	300,119	722,903	1,528,804	121.93	72.35	174.28	368.56	6.8
INSTRUCTIONAL EQUIP.	319,880	139,026	0	458,906	77.12	33.51	0.00	110.63	2.0
OTHER OBJECTS	212	61,951	171,310	233,473	0.05	14.94	41.30	56.29	1.0
TOTAL	15,586,480	1,633,528	5,372,090	22,592,098	3,757.59	393.80	1,295.11	5,446.50	100.0
PERCENT OF TOTAL	69.0	7.2	23.8	100.0					

RICHMOND

PO Drawer 1259
522 West Hamlet Avenue
Hamlet, NC 28345

10 Elementary Schools
1 Secondary School
6 Combined Schools

Pupil Accounting

RICHMOND COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	791	778	741	740	686	644	634	729	668	687	583	447	439	0	0	8,567
ADM	763	748	717	721	660	628	618	698	612	622	527	417	433	0	0	8,164
ADA	723	721	691	695	629	597	587	657	571	583	505	402	417	0	0	7,778
MLD	770	743	715	712	659	624	614	687	592	595	493	393	425	0	0	8,022
PROM	684	649	662	689	641	615	603	650	555	574	450	376	417	0	0	7,565
N-P	86	94	53	23	18	9	11	37	37	21	43	17	8	0	0	457

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	771	779	705	693	712	632	621	646	677	598	622	467	412	0	0	8,335
ADM	760	780	703	695	718	634	620	637	669	580	617	462	411	0	0	8,286
ADA	736	758	688	680	698	617	601	614	639	555	595	448	399	0	0	8,028

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

RICHMOND COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	22	20	0	42	5	38	26	2	71	113	27.8
PUBLIC SR OUT-STATE	0	2	1	0	3	0	0	0	0	0	3	0.7
TOTAL	0	24	21	0	45	5	38	26	2	71	116	28.5
PRIVATE SR INSTIT NC	0	5	4	0	9	0	5	10	0	15	24	5.9
PRIVATE SR OUT-STATE	0	3	1	0	4	0	3	1	0	4	8	2.0
TOTAL	0	8	5	0	13	0	8	11	0	19	32	7.9
COMM COLLEGE, TECH NC	1	17	59	2	79	3	33	65	0	101	180	44.2
C.C., TECH OUT-STATE	0	0	3	0	3	0	2	0	0	2	5	1.2
TOTAL	1	17	62	2	82	3	35	65	0	103	185	45.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.2
TRADE, BUSINESS NC	0	1	2	0	3	0	5	3	0	8	11	2.7
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.5
TOTAL	0	1	4	0	5	0	5	3	0	8	13	3.2
MILITARY	2	28	11	0	41	0	5	0	0	5	46	11.3
EMPLOYMENT	0	4	4	0	8	0	3	1	0	4	12	2.9
OTHERS **	0	0	0	0	0	0	0	2	0	2	2	0.5
GRAND TOTAL	3	83	107	2	195	8	94	108	2	212	407	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary

(Full-Time Personnel Only)

RICHMOND COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	15	1		16	9	7	14	2	
PRINCIPALS	17			17	10	7	12	5	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	11			11	6	5	6	5	
TOT-ADMINISTRATORS	43	1		44	25	19	32	12	
ELEMENTARY TEACHERS	272			272	32	240	222	43	7
SECONDARY TEACHERS	114			114	42	72	90	22	2
OTHER TEACHERS	101	40	9	150	29	121	112	29	9
TOT-TEACHERS	487	40	9	536	103	433	424	94	18
GUIDANCE	15			15	3	12	9	6	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	16			16	2	14	13	3	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	10	1	2	13	4	9	10	2	1
TOT-PROFESSIONALS	571	42	11	624	137	487	488	117	19
TEACHER ASSISTANTS	150	14		164	10	154	110	54	
TECHNICIANS		1		1	1		1		
CLERICAL,SECRETARIAL	45	1	19	65	1	64	53	12	
SERVICE WORKERS	30	89	33	152	38	114	97	52	3
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	796	147	63	1,006	187	819	749	235	22

1997-98 Current Expense Expenditures by Source of Funds

RICHMOND COUNTY FINAL ADM 8,164

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	24,277,304	2,435,776	2,234,352	28,947,432	2,973.70	298.36	273.68	3,545.74	65.2
EMPLOYEE BENEFITS	5,567,085	613,030	593,799	6,773,914	681.91	75.09	72.73	829.73	15.3
PURCHASED SERVICES	905,159	318,143	1,493,494	2,716,796	110.87	38.97	182.94	332.78	6.1
SUPPLIES & MATERIALS	1,453,016	1,261,447	1,551,748	4,266,211	177.98	154.51	190.07	522.56	9.6
INSTRUCTIONAL EQUIP.	1,293,684	121,630	69,119	1,484,433	158.46	14.90	8.47	181.83	3.3
OTHER OBJECTS	14,125	116,013	110,476	240,614	1.73	14.21	13.53	29.47	0.5
TOTAL	33,510,373	4,866,039	6,052,988	44,429,400	4,104.65	596.04	741.42	5,442.11	100.0
PERCENT OF TOTAL	75.4	11.0	13.6	100.0					

ROBESON

PO Box 2909
Highway 711/72
Lumberton, NC 28359

33 Elementary Schools
7 Secondary Schools
1 Combined School

Pupil Accounting

ROBESON COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	2,161	2,250	2,069	2,009	1,907	2,014	1,817	1,807	1,909	2,273	1,857	1,262	1,073	0	0	24,408
ADM	2,082	2,193	2,015	1,957	1,860	1,954	1,764	1,738	1,825	1,984	1,658	1,136	1,035	0	0	23,201
ADA	1,965	2,091	1,926	1,883	1,784	1,862	1,681	1,650	1,713	1,804	1,535	1,062	971	0	0	21,927
MLD	2,094	2,198	2,020	1,964	1,858	1,953	1,765	1,743	1,834	1,823	1,549	1,058	1,025	0	0	22,884
PROM	2,014	1,973	1,916	1,885	1,822	1,901	1,747	1,736	1,808	1,404	1,284	955	996	0	0	21,441
N-P	80	225	104	79	36	52	18	7	26	419	265	103	29	0	0	1,443

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,979	2,256	2,085	1,986	1,938	1,879	1,907	1,756	1,770	2,382	1,722	1,346	1,021	0	0	24,027
ADM	1,934	2,230	2,063	1,978	1,920	1,857	1,878	1,730	1,739	2,290	1,671	1,314	1,000	0	0	23,604
ADA	1,870	2,158	2,004	1,922	1,871	1,804	1,821	1,673	1,667	2,132	1,583	1,251	956	0	0	22,712

1997-98 High School Graduate Intentions

(Includes 1997 Summer School Graduates)

ROBESON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	44	50	56	4	154	96	68	57	1	222	376	39.0
PUBLIC SR OUT-STATE	0	0	1	0	1	0	2	3	1	6	7	0.7
TOTAL	44	50	57	4	155	96	70	60	2	228	383	39.7
PRIVATE SR INSTIT NC	4	7	9	0	20	2	6	9	0	17	37	3.8
PRIVATE SR OUT-STATE	0	7	2	0	9	1	4	1	0	6	15	1.6
TOTAL	4	14	11	0	29	3	10	10	0	23	52	5.4
COMM COLLEGE, TECH NC	45	16	35	0	96	110	44	52	1	207	303	31.4
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	45	16	35	0	96	110	44	53	1	208	304	31.5
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	0	0	0	1	0.1
PRIVATE JR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.1
TOTAL	0	0	1	0	1	0	1	0	0	1	2	0.2
TRADE, BUSINESS NC	1	5	1	0	7	1	0	3	0	4	11	1.1
TRADE, BUS OUT-STATE	3	0	0	0	3	1	0	0	0	1	4	0.4
TOTAL	4	5	1	0	10	2	0	3	0	5	15	1.6
MILITARY	13	28	9	0	50	14	4	5	1	24	74	7.7
EMPLOYMENT	20	14	12	1	47	16	21	2	1	40	87	9.0
OTHERS **	7	9	4	1	21	12	8	5	1	26	47	4.9
GRAND TOTAL	137	136	130	6	409	253	158	138	6	555	964	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

ROBESON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	12	1	2	15	10	5	5	3	7
PRINCIPALS	41			41	23	18	12	11	18
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	31		2	33	15	18	9	10	14
TOT-ADMINISTRATORS	84	1	4	89	48	41	26	24	39
ELEMENTARY TEACHERS	704	67		771	85	686	365	135	271
SECONDARY TEACHERS	223	2		225	88	137	132	42	51
OTHER TEACHERS	418	9	9	436	161	275	214	115	107
TOT-TEACHERS	1,345	78	9	1,432	334	1,098	711	292	429
GUIDANCE	59			59	11	48	18	14	27
PSYCHOLOGICAL	3	1		4	1	3	2		2
LIBRARIAN,AUDIOVISUA	42			42	2	40	18	4	20
CONSULTANT,SUPERVISO	12	5	4	21	9	12	10	6	5
OTHER PROFESSIONALS	64	3	21	88	33	55	22	23	43
TOT-PROFESSIONALS	1,609	88	38	1,735	438	1,297	807	363	565
TEACHER ASSISTANTS	410	81		491	30	461	120	151	220
TECHNICIANS	9		5	14	5	9	7	2	5
CLERICAL,SECRETARIAL	117	8	31	156	4	152	65	23	68
SERVICE WORKERS		324		324	120	204	21	114	189
SKILLED CRAFTS	2		41	43	42	1	13	7	23
LABORERS,UNSKILLED			6	6	5	1	1	2	3
TOTAL	2,147	501	121	2,769	644	2,125	1,034	662	1,073

1997-98 Current Expense Expenditures by Source of Funds

ROBESON COUNTY FINAL ADM 23,201

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	67,070,468	7,293,840	5,550,097	79,914,405	2,890.84	314.38	239.22	3,444.44	66.2
EMPLOYEE BENEFITS	15,740,771	1,997,422	1,339,602	19,077,795	678.45	86.09	57.74	822.28	15.9
PURCHASED SERVICES	1,056,827	1,841,561	4,233,830	7,132,218	45.55	79.38	182.48	307.41	5.9
SUPPLIES & MATERIALS	3,614,684	4,284,354	2,273,523	10,172,561	155.80	184.66	97.99	438.45	8.4
INSTRUCTIONAL EQUIP.	2,384,926	1,033,996	10,131	3,429,053	102.79	44.57	0.44	147.80	2.8
OTHER OBJECTS	20,346	458,081	468,784	947,211	0.88	19.74	20.21	40.83	0.8
TOTAL	89,888,022	16,909,254	13,875,967	120,673,243	3,874.31	728.82	598.08	5,201.21	100.0
PERCENT OF TOTAL	74.5	14.0	11.5	100.0					

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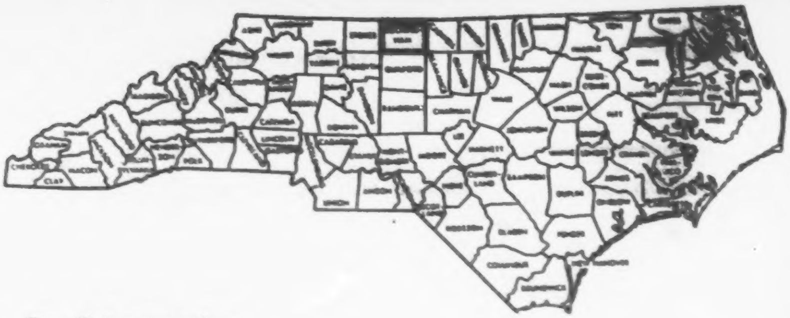
ROCKINGHAM

511 Harrington Highway
Eden, NC 27288

21 Elementary Schools
4 Combined Schools



Pupil Accounting

ROCKINGHAM COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,270	1,268	1,259	1,292	1,179	1,186	1,153	1,241	1,109	1,315	1,110	856	757	0	0	14,995
ADM	1,223	1,212	1,213	1,242	1,140	1,169	1,112	1,198	1,058	1,170	1,010	806	694	0	0	14,247
ADA	1,155	1,161	1,167	1,193	1,093	1,125	1,056	1,132	993	1,089	951	760	653	0	0	13,528
MLD	1,221	1,209	1,219	1,240	1,135	1,173	1,104	1,196	1,041	1,061	942	768	651	0	0	13,960
PROM	1,119	1,116	1,170	1,174	1,115	1,150	1,049	1,156	1,032	907	846	722	639	0	0	13,195
N-P	102	93	49	66	20	23	55	40	9	154	96	46	12	0	0	765

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,228	1,232	1,180	1,245	1,205	1,164	1,200	1,104	1,235	1,213	1,015	923	735	0	0	14,679
ADM	1,210	1,214	1,165	1,233	1,197	1,144	1,189	1,098	1,222	1,183	1,001	908	731	0	0	14,495
ADA	1,174	1,181	1,133	1,202	1,165	1,113	1,150	1,056	1,167	1,124	962	868	704	0	0	13,999

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

ROCKINGHAM COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	17	68	1	86	0	37	69	1	107	193	26.8
PUBLIC SR OUT-STATE	0	2	6	0	8	0	1	4	0	5	13	1.8
TOTAL	0	19	74	1	94	0	38	73	1	112	206	28.6
PRIVATE SR INSTIT NC	0	1	16	0	17	1	6	27	0	34	51	7.1
PRIVATE SR OUT-STATE	0	1	6	0	7	0	2	1	0	3	10	1.4
TOTAL	0	2	22	0	24	1	8	28	0	37	61	8.5
COMM COLLEGE, TECH NC	0	25	118	3	146	0	39	135	3	177	323	44.8
C.C., TECH OUT-STATE	0	1	1	0	2	0	1	1	0	2	4	0.6
TOTAL	0	26	119	3	148	0	40	136	3	179	327	45.4
PRIVATE JR COLLEGE NC	0	1	0	0	1	0	0	0	0	0	1	0.1
PRIVATE JR OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	0.3
TOTAL	0	2	0	0	2	0	1	0	0	1	3	0.4
TRADE, BUSINESS NC	0	1	1	0	2	0	3	5	0	8	10	1.4
TRADE, BUS OUT-STATE	0	1	1	0	2	0	1	0	0	1	3	0.4
TOTAL	0	2	2	0	4	0	4	5	0	9	13	1.8
MILITARY	0	6	20	1	27	0	0	2	0	2	29	4.0
EMPLOYMENT	0	6	44	1	51	0	5	20	0	25	76	10.5
OTHERS **	0	1	3	0	4	0	1	1	0	2	6	0.8
GRAND TOTAL	0	64	284	6	354	1	97	265	4	367	721	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary

(Full-Time Personnel Only)

ROCKINGHAM COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	12	2	5	19	9	10	16	3	
PRINCIPALS	25			25	17	8	18	7	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	18		3	21	8	13	18	3	
TOT-ADMINISTRATORS	55	2	8	65	34	31	52	13	
ELEMENTARY TEACHERS	459	19	26	504	54	450	442	59	3
SECONDARY TEACHERS	216	2	6	224	84	140	197	23	4
OTHER TEACHERS	160	18	2	180	24	156	162	10	8
TOT-TEACHERS	835	39	34	908	162	746	801	92	15
GUIDANCE	32	1		33	3	30	26	6	1
PSYCHOLOGICAL	3	5		8	1	7	8		
LIBRARIAN,AUDIOVISUA	29			29	1	28	26	3	
CONSULTANT,SUPERVISO	2		1	3		3	3		
OTHER PROFESSIONALS	28	14	4	46	10	36	40	6	
TOT-PROFESSIONALS	984	61	47	1,092	211	881	956	120	16
TEACHER ASSISTANTS	262	30	36	328	14	314	242	83	3
TECHNICIANS			4	4	2	2	4		
CLERICAL,SECRETARIAL	40	6	60	106	1	105	92	14	
SERVICE WORKERS	50	33	49	132	76	56	69	63	
SKILLED CRAFTS	12		2	14	14		11	3	
LABORERS,UNSKILLED									
TOTAL	1,348	130	198	1,676	318	1,358	1,374	283	19

1997-98 Current Expense Expenditures by Source of Funds

ROCKINGHAM COUNTY FINAL ADM 14,247

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	41,273,274	3,602,389	7,194,729	52,070,392	2,896.98	252.85	505.00	3,654.83	67.6
EMPLOYEE BENEFITS	9,469,541	832,463	1,885,588	12,187,592	664.67	58.43	132.35	855.45	15.9
PURCHASED SERVICES	703,330	282,655	3,592,747	4,578,732	49.37	19.83	252.18	321.38	5.9
SUPPLIES & MATERIALS	1,873,350	1,176,726	2,529,694	5,579,770	131.49	82.60	177.56	391.65	7.2
INSTRUCTIONAL EQUIP.	1,087,037	392,987	3,395	1,483,419	76.30	27.58	0.24	104.12	1.9
OTHER OBJECTS	32,023	183,403	924,871	1,140,297	2.25	12.87	64.92	80.04	1.5
TOTAL	54,438,555	6,470,623	16,131,024	77,040,202	3,821.06	454.16	1,132.25	5,407.47	100.0
PERCENT OF TOTAL	70.7	8.4	20.9	100.0					

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ROWAN

PO Box 2349
314 North Ellis Street
Salisbury, NC 28144

23 Elementary Schools
5 Secondary Schools
1 Combined School

Pupil Accounting

ROWAN-SALISBURY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,693	1,749	1,683	1,684	1,580	1,627	1,658	1,595	1,615	1,832	1,540	1,175	1,188	0	0	20,619
ADM	1,610	1,660	1,620	1,622	1,515	1,572	1,595	1,527	1,520	1,629	1,408	1,089	1,092	0	0	19,459
ADA	1,526	1,584	1,558	1,559	1,457	1,511	1,516	1,434	1,429	1,504	1,319	1,027	1,031	0	0	18,455
MLD	1,614	1,656	1,627	1,631	1,523	1,578	1,601	1,525	1,506	1,560	1,325	1,039	1,029	0	0	19,214
PROM	1,506	1,537	1,550	1,575	1,482	1,558	1,554	1,436	1,452	1,334	1,260	989	1,015	0	0	18,248
N-P	108	119	77	56	41	20	47	89	54	226	65	50	14	0	0	966

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,595	1,635	1,612	1,595	1,597	1,510	1,602	1,664	1,473	1,802	1,426	1,333	1,018	0	0	19,862
ADM	1,564	1,610	1,587	1,574	1,577	1,489	1,583	1,643	1,446	1,747	1,389	1,295	1,002	0	0	19,506
ADA	1,516	1,566	1,553	1,535	1,533	1,451	1,533	1,576	1,378	1,640	1,320	1,232	956	0	0	18,789

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

ROWAN-SALISBURY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	19	114	5	138	2	25	128	6	161	299	28.0
PUBLIC SR OUT-STATE	0	3	3	0	6	0	3	0	0	3	9	0.8
TOTAL	0	22	117	5	144	2	28	128	6	164	308	28.8
PRIVATE SR INSTIT NC	0	5	40	0	45	0	5	35	1	41	86	8.1
PRIVATE SR OUT-STATE	0	0	8	0	8	0	3	7	1	11	19	1.8
TOTAL	0	5	48	0	53	0	8	42	2	52	105	9.8
COMM COLLEGE, TECH NC	0	14	93	2	109	0	25	170	2	197	306	28.7
C.C., TECH OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	0.2
TOTAL	0	15	93	2	110	0	25	171	2	198	308	28.8
PRIVATE JR COLLEGE NC	0	0	3	0	3	0	0	0	0	0	3	0.3
PRIVATE JR OUT-STATE	0	3	0	0	3	0	0	1	0	1	4	0.4
TOTAL	0	3	3	0	6	0	0	1	0	1	7	0.7
TRADE, BUSINESS NC	0	0	12	0	12	0	5	4	0	9	21	2.0
TRADE, BUS OUT-STATE	0	0	3	0	3	0	0	5	0	5	8	0.7
TOTAL	0	0	15	0	15	0	5	9	0	14	29	2.7
MILITARY	0	13	27	0	40	0	3	9	0	12	52	4.9
EMPLOYMENT	0	28	70	2	100	0	26	59	0	85	185	17.3
OTHERS **	0	12	15	0	27	0	19	27	1	47	74	6.9
GRAND TOTAL	0	98	388	9	495	2	114	446	11	573	1,068	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

ROWAN-SALISBURY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5			5	5		5		
PRINCIPALS	28		1	29	17	12	26	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	28		12	40	19	21	36	4	
TOT-ADMINISTRATORS	61		13	74	41	33	67	7	
ELEMENTARY TEACHERS	814	30	21	865	120	745	784	79	2
SECONDARY TEACHERS	288	5	63	356	152	204	329	26	1
OTHER TEACHERS	27	6	11	44	5	39	38	3	3
TOT-TEACHERS	1,129	41	95	1,265	277	988	1,151	108	6
GUIDANCE	52	1	2	55	10	45	49	6	
PSYCHOLOGICAL	5	4	1	10	4	6	10		
LIBRARIAN,AUDIOVISUA	33			33	5	28	33		
CONSULTANT,SUPERVISO	5	1	8	14	5	9	12	2	
OTHER PROFESSIONALS	23	5	9	37	6	31	34	3	
TOT-PROFESSIONALS	1,308	52	128	1,488	348	1,140	1,356	126	6
TEACHER ASSISTANTS	384	31	43	458	14	444	404	53	1
TECHNICIANS									
CLERICAL,SECRETARIAL	60	7	69	136	1	135	124	10	2
SERVICE WORKERS	150	139		289	59	230	240	48	1
SKILLED CRAFTS	14		29	43	43		41	2	
LABORERS,UNSKILLED									
TOTAL	1,916	229	269	2,414	465	1,949	2,165	239	10

1997-98 Current Expense Expenditures by Source of Funds

ROWAN-SALISBURY FINAL ADM 19,459

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	55,021,239	3,668,635	10,225,876	68,915,750	2,827.55	188.53	525.51	3,541.59	68.5
EMPLOYEE BENEFITS	12,852,154	863,437	2,507,985	16,223,576	660.47	44.37	128.89	833.73	16.1
PURCHASED SERVICES	528,725	319,960	4,037,580	4,886,265	27.17	16.45	207.49	251.11	4.9
SUPPLIES & MATERIALS	2,398,763	1,692,320	3,972,833	8,063,916	123.27	86.98	204.16	414.41	8.0
INSTRUCTIONAL EQUIP.	1,487,084	201,720	158,550	1,847,354	76.42	10.37	8.15	94.94	1.8
OTHER OBJECTS	516	207,683	451,395	659,594	0.03	10.67	23.20	33.90	0.7
TOTAL	72,288,481	6,953,755	21,354,219	100,596,455	3,714.91	357.37	1,097.40	5,169.68	100.0
PERCENT OF TOTAL	71.9	6.9	21.2	100.0					

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RUTHERFORD

298 Fairground Road
Spindale, NC 28160

17 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

RUTHERFORD COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	885	945	900	857	825	757	831	804	797	893	726	622	563	0	0	10,405
ADM	863	924	866	841	809	750	798	774	743	824	680	577	548	0	0	9,997
ADA	815	878	824	803	775	715	759	734	699	773	646	549	524	0	0	9,494
MLD	862	927	869	841	801	751	800	773	737	774	650	554	543	0	0	9,882
PROM	828	852	824	803	783	741	793	757	729	705	619	522	540	0	0	9,496
N-P	34	75	45	38	18	10	7	16	8	69	31	32	3	0	0	386

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	831	905	890	867	810	811	745	795	761	832	720	642	527	0	0	10,136
ADM	820	899	889	865	805	809	747	807	763	823	710	636	522	0	0	10,095
ADA	798	870	867	843	785	787	720	779	732	785	683	608	502	0	0	9,759

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

RUTHERFORD COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	9	43	1	53	0	11	51	1	63	116	21.8
PUBLIC SR OUT-STATE	0	1	1	0	2	0	0	3	1	4	6	1.1
TOTAL	0	10	44	1	55	0	11	54	2	67	122	23.0
PRIVATE SR INSTIT NC	0	2	6	0	8	0	1	11	0	12	20	3.8
PRIVATE SR OUT-STATE	0	0	3	0	3	0	0	7	0	7	10	1.9
TOTAL	0	2	9	0	11	0	1	18	0	19	30	5.6
COMM COLLEGE, TECH NC	0	17	96	5	118	0	20	125	0	145	263	49.5
C.C., TECH OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.4
TOTAL	0	17	98	5	120	0	20	125	0	145	265	49.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	0.2
PRIVATE JR OUT-STATE	0	1	1	0	2	0	1	1	0	2	4	0.8
TOTAL	0	1	1	0	2	0	1	2	0	3	5	0.9
TRADE, BUSINESS NC	0	0	4	0	4	0	1	1	0	2	6	1.1
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	1	1	0	2	6	1.1
MILITARY	0	5	9	0	14	0	0	4	0	4	18	3.4
EMPLOYMENT	0	3	25	0	28	0	2	17	0	19	47	8.9
OTHERS **	0	1	22	0	23	0	2	13	0	15	38	7.2
GRAND TOTAL	0	39	212	6	257	0	38	234	2	274	531	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

RUTHERFORD COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8	1	3	12	9	3	11	1	
PRINCIPALS	22			22	18	4	20	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	14		4	18	9	9	16	2	
TOT-ADMINISTRATORS	44	1	7	52	36	16	47	5	
ELEMENTARY TEACHERS	313	9	30	352	21	331	344	8	
SECONDARY TEACHERS	123		12	135	42	93	129	6	
OTHER TEACHERS	136	7	16	159	48	111	152	6	1
TOT-TEACHERS	572	16	58	646	111	535	625	20	1
GUIDANCE	26		1	27	4	23	26	1	
PSYCHOLOGICAL	3			3	1	2	3		
LIBRARIAN,AUDIOVISUA	21			21	2	19	21		
CONSULTANT,SUPERVISO	3		1	4	1	3	4		
OTHER PROFESSIONALS	16	3	6	25	10	15	23	2	
TOT-PROFESSIONALS	685	20	73	778	165	613	749	28	1
TEACHER ASSISTANTS	210	27	47	284	12	272	253	31	
TECHNICIANS			3	3	3		3		
CLERICAL,SECRETARIAL	27	5	41	73	4	69	68	5	
SERVICE WORKERS	69	107	13	189	51	138	157	32	
SKILLED CRAFTS	5	1	16	22	21	1	21	1	
LABORERS,UNSKILLED									
TOTAL	996	160	193	1,349	256	1,093	1,251	97	1

1997-98 Current Expense Expenditures by Source of Funds

RUTHERFORD COUNTY FINAL ADM 9,997

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	30,000,521	1,688,834	4,585,889	36,275,244	3,000.95	168.93	458.73	3,628.61	67.4
EMPLOYEE BENEFITS	7,048,717	473,236	1,109,136	8,631,089	705.08	47.34	110.95	863.37	16.1
PURCHASED SERVICES	335,999	301,723	1,695,294	2,333,016	33.61	30.18	169.58	233.37	4.3
SUPPLIES & MATERIALS	1,622,028	1,254,842	2,239,642	5,116,512	162.25	125.52	224.03	511.80	9.5
INSTRUCTIONAL EQUIP.	622,887	60,421	13,678	696,986	62.31	6.04	1.37	69.72	1.3
OTHER OBJECTS	16,950	143,659	572,410	733,019	1.70	14.36	57.26	73.32	1.4
TOTAL	39,647,102	3,922,715	10,216,049	53,785,866	3,965.90	392.37	1,021.92	5,380.19	100.0
PERCENT OF TOTAL	73.7	7.3	19.0	100.0					

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SAMPSON

PO Box 439
437 Rowan Road
Clinton, NC 28328

11 Elementary Schools
4 Secondary Schools

Pupil Accounting

SAMPSON COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	699	726	677	662	635	581	589	598	526	703	539	455	425	0	0	7,815
ADM	657	687	645	638	610	559	568	568	492	637	497	425	417	0	0	7,400
ADA	617	654	620	615	586	536	543	537	467	589	464	399	395	0	0	7,022
MLD	655	694	651	640	619	564	569	539	484	591	468	407	410	0	0	7,311
PROM	593	585	616	608	597	544	557	541	466	501	425	386	400	0	0	6,819
N-P	62	109	35	32	22	20	12	18	18	90	43	21	10	0	0	492

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	676	702	661	637	649	622	571	601	585	586	535	439	398	0	0	7,662
ADM	658	692	652	628	645	617	558	585	573	567	521	431	390	0	0	7,517
ADA	630	672	633	611	628	598	541	567	549	538	501	413	374	0	0	7,255

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

SAMPSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	16	17	0	33	1	24	28	0	53	86	21.2
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	16	17	0	33	1	24	28	0	53	86	21.2
PRIVATE SR INSTIT NC	0	7	5	0	12	0	6	16	0	22	34	8.4
PRIVATE SR OUT-STATE	0	0	2	0	2	0	1	0	0	1	3	0.7
TOTAL	0	7	7	0	14	0	7	16	0	23	37	9.1
COMM COLLEGE, TECH NC	0	11	49	1	61	0	46	77	1	124	185	45.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	11	49	1	61	0	46	77	1	124	185	45.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	5	0	0	5	0	1	0	0	1	6	1.5
TRADE, BUS OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	5	0	0	5	0	2	0	0	2	7	1.7
MILITARY	1	6	10	0	17	0	5	1	0	6	23	5.7
EMPLOYMENT	0	18	23	0	41	0	7	9	1	17	58	14.3
OTHERS **	0	1	3	0	4	0	1	4	0	5	9	2.2
GRAND TOTAL	1	64	109	1	175	1	92	135	2	230	405	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

SAMPSON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7	1	2	10	4	6	8	2	
PRINCIPALS	15			15	12	3	12	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	10			10	4	6	7	3	
TOT-ADMINISTRATORS	32	1	2	35	20	15	27	8	
ELEMENTARY TEACHERS	287	23	5	315	28	287	275	37	3
SECONDARY TEACHERS	133	4	1	138	60	78	118	18	2
OTHER TEACHERS	1		2	3	3		2	1	
TOT-TEACHERS	421	27	8	456	91	365	395	56	5
GUIDANCE	19	1		20	2	18	19	1	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	16			16	1	15	15	1	
CONSULTANT,SUPERVISO	6	1	1	8	4	4	7	1	
OTHER PROFESSIONALS	4	1	1	6	2	4	3	2	1
TOT-PROFESSIONALS	498	31	12	541	120	421	466	69	6
TEACHER ASSISTANTS	156	15	1	172	13	159	112	57	3
TECHNICIANS	8		1	9	2	7	7	2	
CLERICAL,SECRETARIAL	32	4	14	50	1	49	35	14	1
SERVICE WORKERS	36	84	12	132	32	100	68	62	2
SKILLED CRAFTS	8		9	17	17		14	3	
LABORERS,UNSKILLED									
TOTAL	738	134	49	921	185	736	702	207	12

1997-98 Current Expense Expenditures by Source of Funds

SAMPSON COUNTY FINAL ADM 7,400

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	21,276,460	1,949,816	1,905,537	25,131,813	2,875.20	263.48	257.51	3,396.19	62.8
EMPLOYEE BENEFITS	5,007,124	529,909	506,186	6,043,219	676.64	71.61	68.40	816.65	15.1
PURCHASED SERVICES	1,025,857	244,665	1,492,301	2,762,823	138.63	33.06	201.66	373.35	6.9
SUPPLIES & MATERIALS	979,496	1,041,377	1,432,549	3,453,422	132.36	140.73	193.59	466.68	8.6
INSTRUCTIONAL EQUIP.	1,735,529	247,977	251,234	2,234,740	234.53	33.51	33.95	301.99	5.6
OTHER OBJECTS	3,266	171,643	243,207	418,116	0.44	23.19	32.87	56.50	1.0
TOTAL	30,027,732	4,185,387	5,831,014	40,044,133	4,057.80	565.58	787.98	5,411.36	100.0
PERCENT OF TOTAL	75.0	10.4	14.6	100.0					

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Clinton

606 College Street
Clinton, NC 28328

3 Elementary Schools
1 Secondary School

Pupil Accounting

CLINTON CITY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	219	225	217	204	191	188	200	176	191	218	191	182	163	0	0	2,565
ADM	210	220	211	204	188	182	193	173	187	193	179	175	162	0	0	2,477
ADA	200	212	204	197	181	176	184	164	175	182	171	169	154	0	0	2,369
MLD	211	226	210	210	187	182	190	180	188	174	170	174	163	0	0	2,465
PROM	209	217	210	206	187	177	188	175	182	138	150	145	161	0	0	2,345
N-P	2	9	0	4	0	5	2	5	6	36	20	29	2	0	0	120

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	216	220	212	218	203	198	184	193	184	239	164	173	158	0	0	2,562
ADM	213	217	212	216	201	196	182	190	180	234	163	173	158	0	0	2,535
ADA	208	212	208	211	198	192	179	183	174	223	158	166	152	0	0	2,464

1997-98 High School Graduate Intentions

(Includes 1997 Summer School Graduates)

CLINTON CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	3	11	13	0	27	1	13	16	1	31	58	36.3
PUBLIC SR OUT-STATE	0	0	0	0	0	0	1	1	0	2	2	1.2
TOTAL	3	11	13	0	27	1	14	17	1	33	60	37.5
PRIVATE SR INSTIT NC	0	4	1	0	5	0	2	8	0	10	15	9.4
PRIVATE SR OUT-STATE	0	0	0	0	0	0	1	2	0	3	3	1.9
TOTAL	0	4	1	0	5	0	3	10	0	13	18	11.3
COMM COLLEGE, TECH NC	0	6	13	0	19	2	11	11	0	24	43	26.9
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	13	0	19	2	11	11	0	24	43	26.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	1.2
TOTAL	0	0	0	0	0	0	0	2	0	2	2	1.2
TRADE, BUSINESS NC	0	0	1	0	1	0	1	0	0	1	2	1.2
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	1	0	0	1	2	1.2
MILITARY	1	3	1	0	5	1	4	1	0	6	11	6.9
EMPLOYMENT	1	3	5	0	9	2	6	3	0	11	20	12.5
OTHERS **	1	0	0	0	1	0	0	3	0	3	4	2.5
GRAND TOTAL	6	27	34	0	67	6	39	47	1	93	160	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

CLINTON CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6		1	7	4	3	4	2	1
PRINCIPALS	4			4	3	1	2	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	4		2	6	1	5	3	2	1
TOT-ADMINISTRATORS	14		3	17	8	9	9	6	2
ELEMENTARY TEACHERS	64	7	5	76	3	73	62	14	
SECONDARY TEACHERS	22			22	7	15	16	6	
OTHER TEACHERS	62	7	3	72	13	59	55	14	3
TOT-TEACHERS	148	14	8	170	23	147	133	34	3
GUIDANCE	6			6	1	5	4	2	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	4			4		4	3	1	
CONSULTANT,SUPERVISO	1			1		1	1		
OTHER PROFESSIONALS	2			2		2	2		
TOT-PROFESSIONALS	175	14	11	200	32	168	152	43	5
TEACHER ASSISTANTS	54	5	1	60	6	54	26	33	1
TECHNICIANS			1	1	1		1		
CLERICAL,SECRETARIAL	15		6	21		21	14	7	
SERVICE WORKERS	26		8	34	11	23	14	20	
SKILLED CRAFTS			3	3	3		2		1
LABORERS,UNSKILLED			1	1	1			1	
TOTAL	270	19	31	320	54	266	209	104	7

1997-98 Current Expense Expenditures by Source of Funds

CLINTON CITY FINAL ADM 2,477

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	7,831,123	712,939	1,273,630	9,817,692	3,161.54	287.82	514.18	3,963.54	66.3
EMPLOYEE BENEFITS	1,764,088	186,370	278,045	2,228,503	712.19	75.24	112.25	899.68	15.0
PURCHASED SERVICES	285,975	77,259	740,590	1,103,824	115.45	31.19	298.99	445.63	7.5
SUPPLIES & MATERIALS	373,686	389,170	405,594	1,168,450	150.86	157.12	163.74	471.72	7.9
INSTRUCTIONAL EQUIP.	206,270	82,646	4,849	293,765	83.27	33.37	1.96	118.60	2.0
OTHER OBJECTS	385	70,675	114,947	186,007	0.16	28.52	46.41	75.09	1.3
TOTAL	10,461,527	1,519,059	2,817,655	14,798,241	4,223.47	613.26	1,137.53	5,974.26	100.0
PERCENT OF TOTAL	70.7	10.3	19.0	100.0					

SCOTLAND

322 South Main Street
Laurinburg, NC 28352

12 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

SCOTLAND COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	631	639	630	604	574	537	570	556	572	719	516	440	374	0	0	7,362
ADM	594	620	598	579	562	506	542	528	556	630	477	396	371	0	0	6,959
ADA	560	590	573	550	538	485	515	500	523	592	454	380	355	0	0	6,615
MLD	591	622	599	574	560	505	535	519	552	572	438	353	385	0	0	6,805
PROM	551	585	562	538	537	500	518	503	545	411	336	311	378	0	0	6,275
N-P	40	37	37	36	23	5	17	16	7	161	102	42	7	0	0	530

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	591	597	596	572	558	531	534	550	519	701	526	351	342	0	0	6,968
ADM	585	593	596	567	551	533	518	545	512	685	513	347	341	0	0	6,886
ADA	563	574	578	548	532	516	503	522	490	653	495	338	332	0	0	6,644

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

SCOTLAND COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	16	23	1	40	5	33	29	0	67	107	30.3
PUBLIC SR OUT-STATE	0	0	4	0	4	0	2	2	0	4	8	2.3
TOTAL	0	16	27	1	44	5	35	31	0	71	115	32.6
PRIVATE SR INSTIT NC	0	2	0	0	2	0	5	3	0	8	10	2.8
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.6
TOTAL	0	2	1	0	3	0	5	4	0	9	12	3.4
COMM COLLEGE, TECH NC	1	4	9	0	14	7	14	17	0	38	52	14.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	4	9	0	14	7	14	17	0	38	52	14.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	1	0	0	1	1	0.3
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	0.3
TRADE, BUSINESS NC	1	1	1	0	3	1	1	2	0	4	7	2.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	1	1	0	3	1	1	2	0	4	7	2.0
MILITARY	1	8	7	0	16	0	4	2	0	6	22	6.2
EMPLOYMENT	2	9	8	0	19	4	6	1	1	12	31	8.8
OTHERS **	2	20	31	2	55	1	30	27	0	58	113	32.0
GRAND TOTAL	7	60	84	3	154	18	96	84	1	199	353	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

SCOTLAND COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MG'S	10	2	5	17	6	11	12	4	1
PRINCIPALS	14			14	7	7	9	4	1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	8		5	13	7	6	8	5	
TOT-ADMINISTRATORS	32	2	10	44	20	24	29	13	2
ELEMENTARY TEACHERS	322	20	17	359	44	315	283	71	5
SECONDARY TEACHERS	126	2	10	138	52	86	107	21	10
OTHER TEACHERS	1			1	1		1		
TOT-TEACHERS	449	22	27	498	97	401	391	92	15
GUIDANCE	20			20	4	16	14	4	2
PSYCHOLOGICAL	3			3	1	2	3		
LIBRARIAN,AUDIOVISUA	13			13	1	12	11	2	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	9	1	5	15	3	12	9	3	3
TOT-PROFESSIONALS	526	25	42	593	126	467	457	114	22
TEACHER ASSISTANTS	100	40	18	158	12	146	86	55	17
TECHNICIANS			1	1	1			1	
CLERICAL,SECRETARIAL	32		21	53	1	52	42	9	2
SERVICE WORKERS	20		92	112	34	78	39	61	12
SKILLED CRAFTS	5		18	23	23		9	7	7
LABORERS,UNSKILLED									
TOTAL	683	65	192	940	197	743	633	247	60

1997-98 Current Expense Expenditures by Source of Funds

SCOTLAND COUNTY FINAL ADM 6,959

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	21,578,202	2,265,302	3,726,844	27,570,348	3,100.76	325.53	535.54	3,961.83	66.1
EMPLOYEE BENEFITS	4,946,132	614,627	970,711	6,531,470	710.75	88.32	139.49	938.56	15.6
PURCHASED SERVICES	496,675	488,046	2,132,747	3,117,468	71.37	70.14	306.47	447.98	7.5
SUPPLIES & MATERIALS	1,182,074	1,018,745	1,234,906	3,435,725	169.86	146.40	177.45	493.71	8.2
INSTRUCTIONAL EQUIP.	618,014	178,140	111,290	907,444	88.81	25.60	15.99	130.40	2.2
OTHER OBJECTS	38,676	20,215	116,163	175,054	5.56	2.91	16.69	25.16	0.4
TOTAL	28,859,773	4,585,075	8,292,661	41,737,509	4,147.11	658.90	1,191.63	5,997.64	100.0
PERCENT OF TOTAL	69.2	10.9	19.9	100.0					

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STANLY

PO Box 1399
1503 West Main Street
Albemarle, NC 28001

15 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

STANLY COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	821	873	849	827	797	767	796	797	762	847	757	607	584	0	0	10,084
ADM	778	848	828	805	788	753	786	784	745	782	716	588	567	0	0	9,768
ADA	746	816	798	781	761	727	755	748	713	743	689	563	541	0	0	9,381
MLD	765	844	832	809	792	752	783	788	749	747	698	572	555	0	0	9,686
PROM	727	786	797	802	783	746	778	779	745	663	664	554	544	0	0	9,368
N-P	38	58	35	7	9	6	5	9	4	84	34	18	11	0	0	318

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	806	831	843	831	834	808	786	797	810	804	699	695	586	0	0	10,130
ADM	797	824	834	827	826	806	780	792	799	804	693	692	581	0	0	10,055
ADA	774	802	819	809	812	792	761	773	775	772	672	670	556	0	0	9,787

1997-98 High School Graduate Intentions

(Includes 1997 Summer School Graduates)

STANLY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	5	67	1	73	0	13	82	1	96	169	31.9
PUBLIC SR OUT-STATE	0	0	1	0	1	0	1	1	0	2	3	0.6
TOTAL	0	5	68	1	74	0	14	83	1	98	172	32.5
PRIVATE SR INSTIT NC	0	8	14	0	22	0	3	21	2	26	48	9.1
PRIVATE SR OUT-STATE	0	1	11	0	12	0	0	3	0	3	15	2.8
TOTAL	0	9	25	0	34	0	3	24	2	29	63	11.9
COMM COLLEGE, TECH NC	0	8	56	1	65	0	10	79	3	92	157	29.6
C.C., TECH OUT-STATE	0	1	0	1	2	0	0	0	0	0	2	0.4
TOTAL	0	9	56	2	67	0	10	79	3	92	159	30.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	2	1	0	3	0	3	17	0	20	23	4.3
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	2	2	0	4	0	3	17	0	20	24	4.5
MILITARY	0	4	10	1	15	0	2	1	0	3	18	3.4
EMPLOYMENT	0	8	49	0	57	1	6	22	0	29	86	16.2
OTHERS **	0	0	4	0	4	0	1	2	1	4	8	1.5
GRAND TOTAL	0	37	214	4	255	1	39	228	7	275	530	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

STANLY COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	4			4	2	2	4		
PRINCIPALS	20			20	10	10	18	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	13			13	8	5	12	1	
TOT-ADMINISTRATORS	37			37	20	17	34	3	
ELEMENTARY TEACHERS	421	21	1	443	39	404	433	10	
SECONDARY TEACHERS	169	3		172	71	101	163	7	2
OTHER TEACHERS	11			11	9	2	10	1	
TOT-TEACHERS	601	24	1	626	119	507	606	18	2
GUIDANCE	29	1		30	5	25	29	1	
PSYCHOLOGICAL	3			3		3	3		
LIBRARIAN,AUDIOVISUA	19			19	2	17	19		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	14	2	7	23	8	15	22	1	
TOT-PROFESSIONALS	703	27	8	738	154	584	713	23	2
TEACHER ASSISTANTS	176	21	1	198	5	193	172	26	
TECHNICIANS									
CLERICAL,SECRETARIAL	52	2	7	61		61	59	2	
SERVICE WORKERS	91	87	35	213	54	159	188	25	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	1,022	137	51	1,210	213	997	1,132	76	2

1997-98 Current Expense Expenditures by Source of Funds

STANLY COUNTY FINAL ADM 9,768

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	26,747,366	1,718,706	4,293,528	32,759,600	2,738.26	175.96	439.55	3,353.77	65.8
EMPLOYEE BENEFITS	6,287,974	443,441	1,195,236	7,926,651	643.73	45.40	122.36	811.49	15.9
PURCHASED SERVICES	1,334,051	164,287	1,565,432	3,063,770	136.57	16.82	160.26	313.65	6.1
SUPPLIES & MATERIALS	2,029,052	798,301	1,860,230	4,687,583	207.72	81.73	190.44	479.89	9.4
INSTRUCTIONAL EQUIP.	1,048,294	33,059	63,621	1,144,974	107.32	3.39	6.51	117.22	2.3
OTHER OBJECTS	20	45,944	192,536	238,500	0.00	4.71	19.71	24.42	0.5
TOTAL	37,446,757	3,203,738	9,170,583	49,821,078	3,833.60	328.01	938.83	5,100.44	100.0
PERCENT OF TOTAL	75.2	6.4	18.4	100.0					

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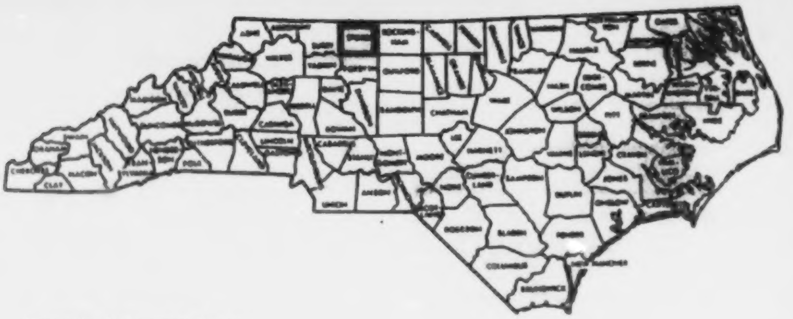
STOKES

PO Box 50
Main Street
Danbury, NC 27016

13 Elementary Schools
1 Secondary School
2 Combined Schools



Pupil Accounting

STOKES COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	604	574	595	576	584	592	573	573	584	685	493	414	320	0	0	7,167
ADM	582	560	583	565	567	580	558	558	574	614	468	378	311	0	0	6,898
ADA	549	534	560	542	545	556	529	525	536	573	441	359	292	0	0	6,541
MLD	584	560	590	563	569	586	559	550	574	587	445	361	303	0	0	6,831
PROM	556	524	570	553	560	583	548	537	559	474	395	315	296	0	0	6,470
N-P	28	36	20	10	9	3	11	13	15	113	50	46	7	0	0	361

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	576	605	545	580	567	590	582	562	556	693	523	430	320	0	0	7,129
ADM	565	602	541	576	566	586	580	558	548	681	515	424	317	0	0	7,059
ADA	549	585	524	558	547	569	560	537	523	643	489	403	304	0	0	6,791

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

STOKES COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	31	0	31	1	5	39	0	45	76	23.2
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.6
TOTAL	0	0	31	0	31	1	5	41	0	47	78	23.8
PRIVATE SR INSTIT NC	0	0	4	0	4	0	1	13	0	14	18	5.5
PRIVATE SR OUT-STATE	0	0	3	0	3	0	0	1	0	1	4	1.2
TOTAL	0	0	7	0	7	0	1	14	0	15	22	6.7
COMM COLLEGE, TECH NC	0	2	62	1	65	0	3	68	2	73	138	42.1
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	62	1	65	0	3	68	2	73	138	42.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	2	2	0	4	4	1.2
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	0	1	0	1	0	2	2	0	4	5	1.5
MILITARY	0	1	7	0	8	0	0	1	0	1	9	2.7
EMPLOYMENT	0	2	28	0	30	0	0	17	0	17	47	14.3
OTHERS **	0	1	16	0	17	0	2	10	0	12	29	8.8
GRAND TOTAL	0	6	152	1	159	1	13	153	2	169	328	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

STOKES COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	4			4	2	2	4		
PRINCIPALS	15			15	10	5	14	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	10			10	6	4	9	1	
TOT-ADMINISTRATORS	29			29	18	11	27	2	
ELEMENTARY TEACHERS	209		20	229	35	194	217	10	2
SECONDARY TEACHERS	91		9	100	48	52	99	1	
OTHER TEACHERS	111	25	5	141	43	98	132	8	1
TOT-TEACHERS	411	25	34	470	126	344	448	19	3
GUIDANCE	22			22	6	16	22		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	15		1	16	1	15	15	1	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	5	2		7		7	7		
TOT-PROFESSIONALS	482	27	35	544	151	393	519	22	3
TEACHER ASSISTANTS	122	11	6	139	1	138	130	9	
TECHNICIANS									
CLERICAL,SECRETARIAL	23		19	42		42	41	1	
SERVICE WORKERS	19		82	101	36	65	92	9	
SKILLED CRAFTS	9			9	9		9		
LABORERS,UNSKILLED									
TOTAL	655	38	142	835	197	638	791	41	3

1997-98 Current Expense Expenditures by Source of Funds

STOKES COUNTY FINAL ADM 6,898

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	20,403,094	1,109,430	3,315,854	24,828,378	2,957.83	160.83	480.70	3,599.36	66.5
EMPLOYEE BENEFITS	4,702,897	276,009	955,718	5,934,624	681.78	40.01	138.55	860.34	15.8
PURCHASED SERVICES	696,112	100,683	1,705,490	2,502,285	100.92	14.60	247.24	362.76	6.7
SUPPLIES & MATERIALS	975,291	427,163	1,739,120	3,141,574	141.39	61.92	252.12	455.43	8.4
INSTRUCTIONAL EQUIP.	631,954	0	30,750	662,704	91.61	0.00	4.46	96.07	1.8
OTHER OBJECTS	15,458	53,499	213,799	282,756	2.24	7.76	30.99	40.99	0.8
TOTAL	27,424,806	1,966,784	7,960,731	37,352,321	3,975.77	285.12	1,154.06	5,414.95	100.0
PERCENT OF TOTAL	73.4	5.3	21.3	100.0					

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SURRY

PO Box 364
209 North Crutchfield Street
Dobson, NC 27017

12 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

SURRY COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	696	718	762	717	664	609	617	590	643	777	531	502	447	0	0	8,273
ADM	662	701	737	694	650	593	602	580	622	725	502	472	389	0	0	7,929
ADA	632	672	708	667	624	569	580	553	589	683	483	454	374	0	0	7,588
MLD	663	706	736	697	654	594	607	575	612	675	483	452	339	0	0	7,793
PROM	644	691	727	692	650	593	606	569	611	535	459	449	335	0	0	7,561
N-P	19	15	9	5	4	1	1	6	1	140	24	3	4	0	0	232

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	696	673	720	735	710	659	610	615	589	767	566	456	472	0	0	8,268
ADM	685	669	713	733	705	655	606	613	583	744	557	450	465	0	0	8,178
ADA	669	655	697	716	685	638	591	596	564	706	540	435	449	0	0	7,941

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

SURRY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	33	1	35	0	6	42	1	49	84	20.9
PUBLIC SR OUT-STATE	0	1	2	0	3	0	0	0	0	0	3	0.7
TOTAL	0	2	35	1	38	0	6	42	1	49	87	21.7
PRIVATE SR INSTIT NC	0	1	4	0	5	0	1	6	0	7	12	3.0
PRIVATE SR OUT-STATE	0	0	0	1	1	0	0	1	0	1	2	0.5
TOTAL	0	1	4	1	6	0	1	7	0	8	14	3.5
COMM COLLEGE, TECH NC	0	6	92	1	99	0	3	119	1	123	222	55.4
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	92	1	99	0	3	119	1	123	222	55.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	1	0	1	0	0	0	0	0	1	0.2
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.5
TOTAL	0	0	3	0	3	0	0	0	0	0	3	0.7
MILITARY	0	0	6	0	6	0	0	1	0	1	7	1.7
EMPLOYMENT	0	1	33	1	35	0	0	27	0	27	62	15.5
OTHERS **	0	1	2	0	3	0	0	3	0	3	6	1.5
GRAND TOTAL	0	11	175	4	190	0	10	199	2	211	401	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

SURRY COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	3			3	2	1	3		
PRINCIPALS	16			16	12	4	16		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	11		3	14	6	8	14		
TOT-ADMINISTRATORS	30		3	33	20	13	33		
ELEMENTARY TEACHERS	315	17	30	362	36	326	353	5	4
SECONDARY TEACHERS	126	3	11	140	61	79	132	5	3
OTHER TEACHERS	36	4	3	43	16	27	43		
TOT-TEACHERS	477	24	44	545	113	432	528	10	7
GUIDANCE	16		3	19	6	13	19		
PSYCHOLOGICAL		1		1		1	1		
LIBRARIAN,AUDIOVISUA	15			15		15	15		
CONSULTANT,SUPERVISO	10	1	1	12	7	5	12		
OTHER PROFESSIONALS	7		4	11	3	8	11		
TOT-PROFESSIONALS	555	26	55	636	149	487	619	10	7
TEACHER ASSISTANTS	136	8		144	3	141	140	1	3
TECHNICIANS			3	3	3		3		
CLERICAL,SECRETARIAL	32	3	30	65	1	64	65		
SERVICE WORKERS	65	68	26	159	59	100	157	1	1
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	788	105	114	1,007	215	792	984	12	11

1997-98 Current Expense Expenditures by Source of Funds

SURRY COUNTY FINAL ADM 7,929

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	23,511,127	1,544,925	3,679,153	28,735,205	2,965.21	194.84	464.01	3,624.06	68.0
EMPLOYEE BENEFITS	5,339,988	334,075	1,106,694	6,780,757	673.48	42.12	139.58	855.18	16.1
PURCHASED SERVICES	485,429	338,163	1,282,955	2,106,547	61.22	42.65	161.81	265.68	5.0
SUPPLIES & MATERIALS	1,193,214	711,043	1,789,421	3,693,678	150.49	89.67	225.68	465.84	8.7
INSTRUCTIONAL EQUIP.	396,137	28,992	128,630	553,759	49.96	3.66	16.22	69.84	1.3
OTHER OBJECTS	41,645	109,470	241,272	392,387	5.25	13.81	30.43	49.49	0.9
TOTAL	30,967,540	3,066,668	8,228,125	42,262,333	3,905.61	386.75	1,037.73	5,330.09	100.0
PERCENT OF TOTAL	73.3	7.2	19.5	100.0					

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Elkin

202 West Spring Street
Elkin, NC 28621

1 Elementary School
1 Combined School

Pupil Accounting

ELKIN CITY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	85	105	97	86	68	83	67	58	70	89	102	96	77	0	0	1,083
ADM	89	102	98	79	63	82	64	56	68	86	93	90	75	0	0	1,045
ADA	84	98	94	76	60	79	62	54	65	83	89	87	72	0	0	1,003
MLD	92	104	97	81	61	82	64	58	67	84	87	91	73	0	0	1,041
PROM	88	103	95	81	61	82	61	56	66	82	81	89	72	0	0	1,017
N-P	4	1	2	0	0	0	3	2	1	2	6	2	1	0	0	24

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	85	92	100	92	79	67	84	63	61	71	83	85	88	0	0	1,050
ADM	83	92	100	93	79	67	83	67	63	75	85	86	89	0	0	1,062
ADA	80	89	99	91	77	66	81	65	61	74	83	84	87	0	0	1,037

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

ELKIN CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	6	0	7	0	3	10	0	13	20	28.2
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	1.4
TOTAL	0	1	7	0	8	0	3	10	0	13	21	29.6
PRIVATE SR INSTIT NC	0	0	7	0	7	0	0	6	0	6	13	18.3
PRIVATE SR OUT-STATE	0	0	0	1	1	0	1	1	0	2	3	4.2
TOTAL	0	0	7	1	8	0	1	7	0	8	16	22.5
COMM COLLEGE, TECH NC	0	0	15	0	15	0	0	13	1	14	29	40.8
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	1.4
TOTAL	0	0	15	0	15	0	0	14	1	15	30	42.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	2	0	2	0	0	0	0	0	2	2.8
EMPLOYMENT	0	0	0	0	0	0	0	0	0	0	0	0.0
OTHERS **	0	0	1	0	1	0	0	1	0	1	2	2.8
GRAND TOTAL	0	1	32	1	34	0	4	32	1	37	71	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

ELKIN CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	2			2	1	1	2		
PRINCIPALS	2			2	1	1	2		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	2		1	3	1	2	3		
TOT-ADMINISTRATORS	6		1	7	3	4	7		
ELEMENTARY TEACHERS	31		5	36	4	32	36		
SECONDARY TEACHERS	21		4	25	9	16	24		1
OTHER TEACHERS	13	3		16	6	10	15		1
TOT-TEACHERS	65	3	9	77	19	58	75		2
GUIDANCE	3			3		3	3		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	2			2	1	1	2		
CONSULTANT,SUPERVISO	2			2	1	1	2		
OTHER PROFESSIONALS	5	1		6	1	5	6		
TOT-PROFESSIONALS	83	4	10	97	25	72	95		2
TEACHER ASSISTANTS	14	1	3	18	2	16	15	3	
TECHNICIANS									
CLERICAL,SECRETARIAL	4		5	9		9	9		
SERVICE WORKERS	5		15	20	6	14	15	5	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	106	5	33	144	33	111	134	8	2

1997-98 Current Expense Expenditures by Source of Funds

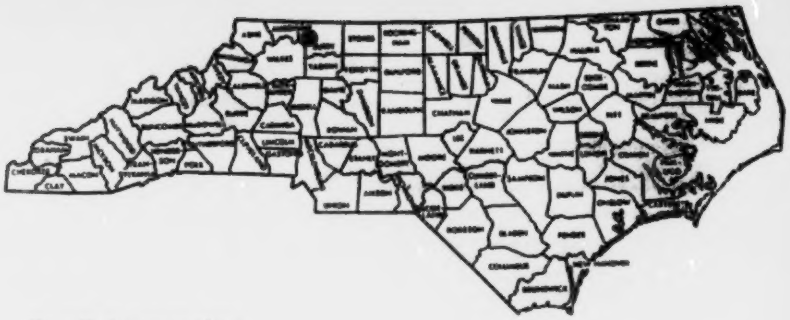
ELKIN CITY FINAL ADM 1,045

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	3,617,866	198,496	778,992	4,595,354	3,462.07	189.95	745.45	4,397.47	64.7
EMPLOYEE BENEFITS	802,531	35,805	238,273	1,076,609	767.97	34.27	228.01	1,030.25	15.1
PURCHASED SERVICES	176,052	42,157	311,089	529,298	168.47	40.35	297.69	506.51	7.5
SUPPLIES & MATERIALS	192,410	69,585	400,039	662,034	184.12	66.60	382.81	633.53	9.3
INSTRUCTIONAL EQUIP.	80,569	43,058	1,136	124,763	77.10	41.20	1.09	119.39	1.8
OTHER OBJECTS	8,898	11,132	90,204	110,234	8.51	10.66	86.32	105.49	1.6
TOTAL	4,878,326	400,233	1,819,733	7,098,292	4,668.24	383.03	1,741.37	6,792.64	100.0
PERCENT OF TOTAL	68.7	5.7	25.6	100.0					

Mount Airy

PO Drawer 710
130 Rawley Avenue
Mount Airy, NC 27030

3 Elementary Schools
1 Secondary School



Pupil Accounting

MOUNT AIRY CITY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	179	193	204	178	170	150	163	180	117	161	142	118	107	0	0	2,062
ADM	170	183	195	168	162	145	156	173	112	143	131	109	103	0	0	1,950
ADA	162	174	185	161	155	139	151	163	106	135	126	103	99	0	0	1,859
MLD	167	179	193	167	159	145	159	176	116	138	127	102	100	0	0	1,928
PROM	161	173	172	166	156	143	159	173	115	130	122	97	99	0	0	1,866
N-P	6	6	21	1	3	2	0	3	1	8	5	5	1	0	0	62

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	175	175	189	178	173	162	154	159	183	136	132	130	98	0	0	2,044
ADM	174	174	190	178	173	162	150	157	181	132	131	128	97	0	0	2,027
ADA	169	169	184	173	168	157	146	151	175	127	126	124	94	0	0	1,963

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

MOUNT AIRY CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	2	13	0	15	0	0	18	0	18	33	34.0
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	2.1
TOTAL	0	2	15	0	17	0	0	18	0	18	35	36.1
PRIVATE SR INSTIT NC	0	0	3	0	3	0	0	4	0	4	7	7.2
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	2.1
TOTAL	0	0	5	0	5	0	0	4	0	4	9	9.3
COMM COLLEGE, TECH NC	0	2	22	0	24	0	2	20	1	23	47	48.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	22	0	24	0	2	20	1	23	47	48.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	1.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	1.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	1.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	1.0
MILITARY	0	0	4	0	4	0	0	0	0	0	4	4.1
EMPLOYMENT	0	0	0	0	0	0	0	0	0	0	0	0.0
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	4	46	0	50	0	2	44	1	47	97	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

MOUNT AIRY CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8		1	9	4	5	9		
PRINCIPALS	4			4	3	1	4		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	4			4		4	4		
TOT-ADMINISTRATORS	16		1	17	7	10	17		
ELEMENTARY TEACHERS	71	2	13	86	17	69	83	3	
SECONDARY TEACHERS	39		2	41	15	26	40	1	
OTHER TEACHERS	10	1		11		11	11		
TOT-TEACHERS	120	3	15	138	32	106	134	4	
GUIDANCE	5			5	1	4	4	1	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	4			4		4	4		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	6		1	7		7	6	1	
TOT-PROFESSIONALS	152	3	17	172	40	132	166	6	
TEACHER ASSISTANTS	34	4	9	47	3	44	45	2	
TECHNICIANS									
CLERICAL,SECRETARIAL	9		9	18		18	18		
SERVICE WORKERS	3		23	26	7	19	25	1	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	198	7	58	263	50	213	254	9	

1997-98 Current Expense Expenditures by Source of Funds

MOUNT AIRY CITY FINAL ADM 1,950

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	6,069,428	357,483	1,316,393	7,743,304	3,112.53	183.33	675.07	3,970.93	66.0
EMPLOYEE BENEFITS	1,394,009	94,520	352,215	1,840,744	714.88	48.47	180.62	943.97	15.5
PURCHASED SERVICES	145,419	30,267	713,312	888,998	74.57	15.53	365.80	455.90	7.6
SUPPLIES & MATERIALS	224,611	145,796	517,562	887,969	115.19	74.76	265.42	455.37	7.6
INSTRUCTIONAL EQUIP.	91,306	0	46,149	137,455	46.82	0.00	23.67	70.49	1.2
OTHER OBJECTS	40,006	36,209	165,441	241,656	20.52	18.57	84.84	123.93	2.1
TOTAL	7,964,779	664,275	3,111,072	11,740,126	4,084.51	340.66	1,595.42	6,020.59	100.0
PERCENT OF TOTAL	67.8	5.7	26.5	100.0					

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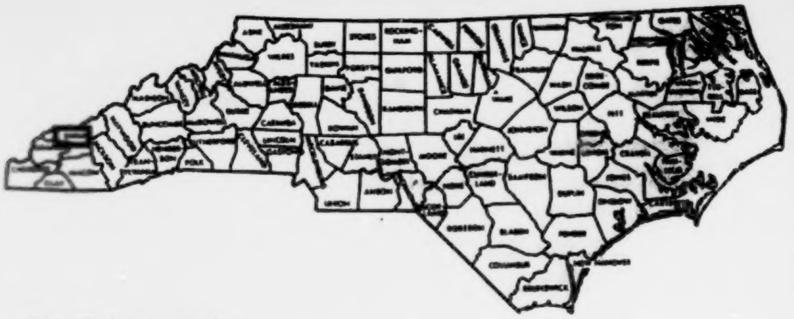
SWAIN

PO Box U
280 School Drive
Bryson City, NC 28713

3 Elementary Schools
1 Secondary School
1 Combined School



Pupil Accounting

SWAIN COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	137	141	146	135	146	129	134	125	151	177	129	128	99	0	0	1,777
ADM	128	136	137	126	136	123	124	117	146	160	115	105	88	0	0	1,641
ADA	119	128	131	121	131	117	118	112	137	149	108	96	83	0	0	1,550
MLD	127	135	137	124	139	120	122	120	145	158	109	92	84	0	0	1,612
PROM	124	123	131	123	138	120	122	120	144	135	100	90	84	0	0	1,554
N-P	3	12	6	1	1	0	0	0	1	23	9	2	0	0	0	58

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	118	137	138	138	135	137	129	130	120	173	154	107	89	0	0	1,705
ADM	112	136	139	136	134	139	128	128	118	166	150	107	89	0	0	1,682
ADA	108	132	135	133	131	135	123	124	113	155	140	103	83	0	0	1,615

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

SWAIN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	2	0	10	0	12	5	0	9	0	14	26	29.2
PUBLIC SR OUT-STATE	1	0	1	0	2	0	0	2	0	2	4	4.5
TOTAL	3	0	11	0	14	5	0	11	0	16	30	33.7
PRIVATE SR INSTIT NC	0	0	0	0	0	1	0	2	0	3	3	3.4
PRIVATE SR OUT-STATE	1	0	0	0	1	0	0	0	0	0	1	1.1
TOTAL	1	0	0	0	1	1	0	2	0	3	4	4.5
COMM COLLEGE, TECH NC	3	0	13	2	18	1	0	11	1	13	31	34.8
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	3.4
TOTAL	3	0	14	2	19	1	0	13	1	15	34	38.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	1.1
TOTAL	0	0	1	0	1	0	0	0	0	0	1	1.1
MILITARY	0	0	2	0	2	0	0	0	0	0	2	2.2
EMPLOYMENT	5	0	6	0	11	2	0	4	1	7	18	20.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	12	0	34	2	48	9	0	30	2	41	89	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

SWAIN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6			6	4	2	6		
PRINCIPALS	4			4	3	1	4		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	2			2	2		2		
TOT-ADMINISTRATORS	12			12	9	3	12		
ELEMENTARY TEACHERS	49			49	4	45	48		1
SECONDARY TEACHERS	36			36	18	18	36		
OTHER TEACHERS	25	6		31	11	20	29		2
TOT-TEACHERS	110	6		116	33	83	113		3
GUIDANCE	4		1	5	1	4	4		1
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	4			4		4	4		
CONSULTANT,SUPERVISO	3	1		4	2	2	4		
OTHER PROFESSIONALS	1			1		1	1		
TOT-PROFESSIONALS	135	7	1	143	45	98	139		4
TEACHER ASSISTANTS	37	11		48	2	46	44	1	3
TECHNICIANS			3	3		3	2		1
CLERICAL,SECRETARIAL	7		3	10		10	10		
SERVICE WORKERS	18		22	40	22	18	39		1
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	197	18	29	244	69	175	234	1	9

1997-98 Current Expense Expenditures by Source of Funds

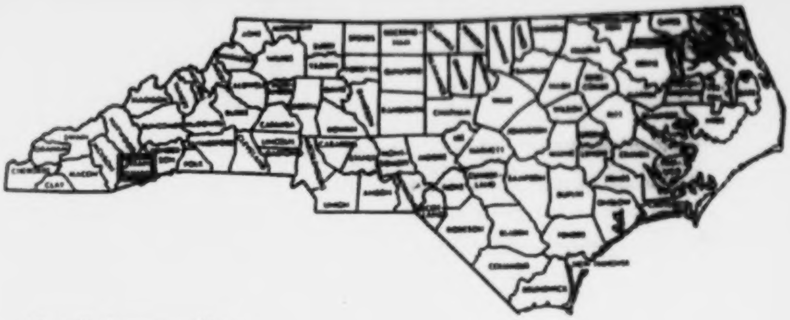
SWAIN COUNTY FINAL ADM 1,641

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	5,867,802	795,843	206,717	6,870,362	3,575.75	484.97	125.97	4,186.69	64.4
EMPLOYEE BENEFITS	1,350,316	177,990	76,108	1,604,414	822.86	108.47	46.38	977.71	15.0
PURCHASED SERVICES	278,986	290,148	134,876	704,010	170.01	176.81	82.19	429.01	6.6
SUPPLIES & MATERIALS	470,033	274,420	242,838	987,291	286.43	167.23	147.98	601.64	9.3
INSTRUCTIONAL EQUIP.	247,413	70,131	98,470	416,014	150.77	42.73	60.01	253.51	3.9
OTHER OBJECTS	4,301	20,700	58,787	83,788	2.62	12.62	35.82	51.06	0.8
TOTAL	8,218,851	1,629,232	817,796	10,665,879	5,008.44	992.83	498.35	6,499.62	100.0
PERCENT OF TOTAL	77.1	15.2	7.7	100.0					

TRANSYLVANIA

400 Rosenwald Lane
Brevard, NC 28712

5 Elementary Schools
1 Secondary School
2 Combined Schools



Pupil Accounting

TRANSYLVANIA COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	332	355	312	332	308	331	314	327	354	375	324	249	234	0	0	4,147
ADM	323	344	299	313	303	310	305	314	331	356	295	233	222	0	0	3,948
ADA	307	331	289	303	292	299	296	300	316	340	283	222	213	0	0	3,791
MLD	321	342	299	315	306	312	308	307	321	351	285	217	219	0	0	3,903
PROM	304	324	286	306	297	307	296	286	315	301	265	212	215	0	0	3,714
N-P	17	18	13	9	9	5	12	21	6	50	20	5	4	0	0	189

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	290	317	326	282	308	300	298	311	294	404	311	273	221	0	0	3,935
ADM	286	316	325	280	307	296	294	307	292	397	306	272	220	0	0	3,898
ADA	279	310	318	274	301	288	288	299	285	384	299	263	213	0	0	3,801

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

TRANSYLVANIA COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	34	0	35	0	1	29	1	31	66	31.1
PUBLIC SR OUT-STATE	0	0	7	0	7	0	0	2	0	2	9	4.2
TOTAL	0	1	41	0	42	0	1	31	1	33	75	35.4
PRIVATE SR INSTIT NC	0	0	11	0	11	0	0	8	0	8	19	9.0
PRIVATE SR OUT-STATE	0	1	5	0	6	0	0	13	0	13	19	9.0
TOTAL	0	1	16	0	17	0	0	21	0	21	38	17.9
COMM COLLEGE, TECH NC	0	1	21	0	22	0	3	23	0	26	48	22.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.5
TOTAL	0	1	21	0	22	0	3	24	0	27	49	23.1
PRIVATE JR COLLEGE NC	0	0	4	0	4	0	1	1	0	2	6	2.8
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	1	1	0	2	6	2.8
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.5
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.5
MILITARY	0	0	7	0	7	0	0	2	0	2	9	4.2
EMPLOYMENT	0	4	17	1	22	0	0	11	0	11	33	15.6
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	0.5
GRAND TOTAL	0	8	106	1	115	0	5	91	1	97	212	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

1998-99 Public School Personnel Summary

(Full-Time Personnel Only)

TRANSYLVANIA COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	4	1		5	3	2	5		
PRINCIPALS	8			8	5	3	8		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5		2	7	5	2	7		
TOT-ADMINISTRATORS	17	1	2	20	13	7	20		
ELEMENTARY TEACHERS	114	10	4	128	16	112	126	1	1
SECONDARY TEACHERS	73	1	7	81	28	53	80	1	
OTHER TEACHERS	39		4	43	17	26	43		
TOT-TEACHERS	226	11	15	252	61	191	249	2	1
GUIDANCE	7			7	2	5	6	1	
PSYCHOLOGICAL	2			2		2	2		
LIBRARIAN,AUDIOVISUA	8			8		8	8		
CONSULTANT,SUPERVISO	4			4	2	2	4		
OTHER PROFESSIONALS	5	1	3	9	2	7	8	1	
TOT-PROFESSIONALS	269	13	20	302	80	222	297	4	1
TEACHER ASSISTANTS	56	4	18	78	2	76	74	3	1
TECHNICIANS	2		1	3	1	2	2	1	
CLERICAL,SECRETARIAL	17	1	9	27		27	27		
SERVICE WORKERS	18		29	47	15	32	41	6	
SKILLED CRAFTS	4		6	10	10		9	1	
LABORERS,UNSKILLED									
TOTAL	366	18	83	467	108	359	450	15	2

1997-98 Current Expense Expenditures by Source of Funds

TRANSYLVANIA COUNTY FINAL ADM 3,948

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	11,443,392	927,947	2,214,431	14,585,770	2,898.53	235.04	560.90	3,694.47	66.6
EMPLOYEE BENEFITS	2,631,584	202,910	547,694	3,382,188	666.56	51.39	138.73	856.68	15.5
PURCHASED SERVICES	423,861	86,878	1,268,148	1,778,887	107.36	22.01	321.21	450.58	8.1
SUPPLIES & MATERIALS	486,499	322,950	835,010	1,644,459	123.23	81.80	211.50	416.53	7.5
INSTRUCTIONAL EQUIP.	289,150	46,249	1,907	337,306	73.24	11.72	0.48	85.44	1.5
OTHER OBJECTS	15,150	40,340	129,591	185,081	3.84	10.22	32.82	46.88	0.8
TOTAL	15,289,636	1,627,274	4,996,781	21,913,691	3,872.76	412.18	1,265.64	5,550.58	100.0
PERCENT OF TOTAL	69.8	7.4	22.8	100.0					

TYRRELL

PO Box 328
210 North Road Street
Columbia, NC 27925

1 Elementary School
1 Combined School

Pupil Accounting

TYRRELL COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	61	52	60	53	60	83	61	68	59	68	67	77	51	0	0	820
ADM	59	49	60	53	58	80	58	64	53	62	59	75	49	0	0	779
ADA	57	47	57	51	56	77	55	61	50	59	55	71	45	0	0	741
MLD	62	47	60	53	58	78	57	66	53	60	59	74	48	0	0	775
PROM	60	45	58	53	58	77	57	65	52	53	54	69	45	0	0	746
N-P	2	2	2	0	0	1	0	1	1	7	5	5	3	0	0	29

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	58	64	48	62	54	61	75	56	65	63	59	65	70	0	0	800
ADM	57	64	47	61	54	60	75	56	64	61	57	61	69	0	0	786
ADA	55	62	46	60	52	59	73	54	62	59	55	58	65	0	0	760

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

TYRRELL COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	2	2	0	4	0	4	10	0	14	18	37.5
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	2	0	4	0	4	10	0	14	18	37.5
PRIVATE SR INSTIT NC	0	0	1	0	1	0	0	0	0	0	1	2.1
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	2.1
TOTAL	0	0	2	0	2	0	0	0	0	0	2	4.2
COMM COLLEGE, TECH NC	0	2	7	0	9	0	2	2	0	4	13	27.1
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	7	0	9	0	2	2	0	4	13	27.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	5	0	5	0	0	0	0	0	5	10.4
EMPLOYMENT	0	4	5	0	9	0	0	1	0	1	10	20.8
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	8	21	0	29	0	6	13	0	19	48	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

TYRRELL COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	5			5	2	3	5		
PRINCIPALS	2			2	1	1		1	1
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	2			2	2		1	1	
TOT-ADMINISTRATORS	9			9	5	4	6	2	1
ELEMENTARY TEACHERS	25	3		28	2	26	26	2	
SECONDARY TEACHERS	13			13	4	9	11	1	1
OTHER TEACHERS	16	3		19	6	13	16	3	
TOT-TEACHERS	54	6		60	12	48	53	6	1
GUIDANCE	1			1		1	1		
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUA	2			2	1	1	2		
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	2	1		3	1	2	3		
TOT-PROFESSIONALS	68	7		75	19	56	65	8	2
TEACHER ASSISTANTS	19	1		20		20	13	7	
TECHNICIANS	3			3	2	1	3		
CLERICAL, SECRETARIAL	9	1		10		10	9	1	
SERVICE WORKERS	9		2	11	6	5	4	7	
SKILLED CRAFTS	2			2	2		2		
LABORERS, UNSKILLED									
TOTAL	110	9	2	121	29	92	96	23	2

1997-98 Current Expense Expenditures by Source of Funds

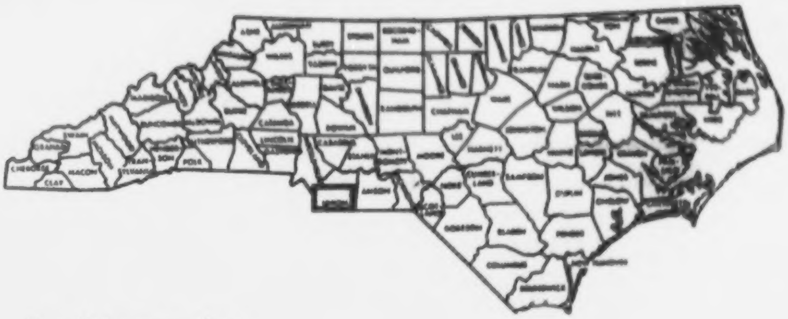
TYRRELL COUNTY FINAL ADM 779

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	3,426,524	288,934	190,520	3,905,978	4,398.62	370.90	244.57	5,014.09	61.1
EMPLOYEE BENEFITS	785,621	70,586	47,781	903,988	1,008.50	90.61	61.34	1,160.45	14.1
PURCHASED SERVICES	294,721	129,525	220,717	644,963	378.33	166.28	283.33	827.94	10.1
SUPPLIES & MATERIALS	326,978	145,282	195,738	667,998	419.74	186.50	251.27	857.51	10.4
INSTRUCTIONAL EQUIP.	208,292	10,837	1,833	220,962	267.38	13.92	2.35	283.65	3.5
OTHER OBJECTS	3,725	197	48,037	51,959	4.78	0.26	61.66	66.70	0.8
TOTAL	5,045,861	645,361	704,626	6,395,848	6,477.35	828.47	904.52	8,210.34	100.0
PERCENT OF TOTAL	78.9	10.1	11.0	100.0					

UNION

500 North Main Street, Suite 700
Monroe, NC 28112

24 Elementary Schools
6 Secondary Schools
3 Combined Schools



Pupil Accounting

UNION COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,722	1,839	1,794	1,838	1,697	1,578	1,663	1,600	1,469	1,723	1,405	1,189	1,068	0	0	20,585
ADM	1,645	1,769	1,754	1,789	1,635	1,524	1,595	1,537	1,402	1,565	1,317	1,111	1,003	0	0	19,646
ADA	1,574	1,696	1,690	1,726	1,579	1,467	1,523	1,457	1,328	1,469	1,255	1,058	961	0	0	18,783
MLD	1,661	1,767	1,770	1,790	1,648	1,530	1,593	1,530	1,397	1,489	1,259	1,060	966	0	0	19,460
PROM	1,595	1,638	1,715	1,741	1,632	1,514	1,555	1,489	1,374	1,281	1,169	999	942	0	0	18,644
N-P	66	129	55	49	16	16	38	41	23	208	90	61	24	0	0	816

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,723	1,808	1,758	1,778	1,794	1,703	1,584	1,626	1,537	1,688	1,376	1,254	1,036	0	0	20,665
ADM	1,704	1,805	1,761	1,782	1,797	1,703	1,582	1,629	1,522	1,667	1,365	1,241	1,029	0	0	20,587
ADA	1,666	1,761	1,724	1,742	1,762	1,666	1,539	1,578	1,465	1,593	1,308	1,189	992	0	0	19,985

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

UNION COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	15	130	3	148	0	23	147	3	173	321	33.4
PUBLIC SR OUT-STATE	1	6	12	1	20	0	1	4	0	5	25	2.6
TOTAL	1	21	142	4	168	0	24	151	3	178	346	36.0
PRIVATE SR INSTIT NC	0	4	18	1	23	0	4	46	1	51	74	7.7
PRIVATE SR OUT-STATE	0	0	10	0	10	0	1	8	0	9	19	2.0
TOTAL	0	4	28	1	33	0	5	54	1	60	93	9.7
COMM COLLEGE, TECH NC	0	22	83	2	107	0	23	101	2	126	233	24.3
C.C., TECH OUT-STATE	0	1	5	1	7	0	2	1	0	3	10	1.0
TOTAL	0	23	88	3	114	0	25	102	2	129	243	25.3
PRIVATE JR COLLEGE NC	0	3	0	0	3	0	0	0	0	0	3	0.3
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.1
TOTAL	0	4	0	0	4	0	0	0	0	0	4	0.4
TRADE, BUSINESS NC	0	4	3	0	7	0	9	35	2	46	53	5.5
TRADE, BUS OUT-STATE	0	0	2	0	2	0	1	0	0	1	3	0.3
TOTAL	0	4	5	0	9	0	10	35	2	47	56	5.8
MILITARY	0	6	23	2	31	0	2	1	0	3	34	3.5
EMPLOYMENT	0	16	107	4	127	0	13	43	1	57	184	19.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	1	78	393	14	486	0	79	386	9	474	960	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

UNION COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	14	1	2	17	8	9	16	1	
PRINCIPALS	32			32	16	16	28	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	26		5	31	14	17	24	6	1
TOT-ADMINISTRATORS	72	1	7	80	38	42	68	11	1
ELEMENTARY TEACHERS	676	19	27	722	68	654	641	75	6
SECONDARY TEACHERS	297		11	308	121	187	279	27	2
OTHER TEACHERS	167	14	24	205	37	168	182	20	3
TOT-TEACHERS	1,140	33	62	1,235	226	1,009	1,102	122	11
GUIDANCE	48			48	11	37	39	9	
PSYCHOLOGICAL	8	1		9	1	8	9		
LIBRARIAN,AUDIOVISUA	30			30	1	29	28	2	
CONSULTANT,SUPERVISO	14	1		15	4	11	15		
OTHER PROFESSIONALS	28	3		31	5	26	27	4	
TOT-PROFESSIONALS	1,340	39	69	1,448	286	1,162	1,288	148	12
TEACHER ASSISTANTS	326	32	30	388	9	379	296	87	5
TECHNICIANS		1	23	24	19	5	24		
CLERICAL,SECRETARIAL	83	3	41	127	3	124	115	12	
SERVICE WORKERS	191		104	295	64	231	212	82	1
SKILLED CRAFTS	13		26	39	39		37	2	
LABORERS,UNSKILLED			6	6	6		5	1	
TOTAL	1,953	75	299	2,327	426	1,901	1,977	332	18

1997-98 Current Expense Expenditures by Source of Funds

UNION COUNTY FINAL ADM 19,646

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	52,394,286	2,790,600	10,059,226	65,244,112	2,666.92	142.05	512.02	3,320.99	66.3
EMPLOYEE BENEFITS	12,074,522	744,663	2,346,431	15,165,616	614.60	37.90	119.44	771.94	15.4
PURCHASED SERVICES	1,270,341	313,923	4,669,432	6,253,696	64.66	15.98	237.68	318.32	6.4
SUPPLIES & MATERIALS	2,960,610	1,432,087	3,818,448	8,211,145	150.70	72.90	194.36	417.96	8.3
INSTRUCTIONAL EQUIP.	1,616,493	172,764	738,250	2,527,507	82.28	8.79	37.58	128.65	2.6
OTHER OBJECTS	8,804	192,912	794,408	996,124	0.45	9.81	40.44	50.70	1.0
TOTAL	70,325,056	5,646,949	22,426,195	98,398,200	3,579.61	287.43	1,141.52	5,008.56	100.0
PERCENT OF TOTAL	71.5	5.7	22.8	100.0					

BEST COPY AVAILABLE

VANCE

PO Box 7001
128 Church Street
Henderson, NC 27536

12 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

VANCE COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	775	793	696	729	641	594	580	600	527	709	492	387	316	0	0	7,839
ADM	741	792	697	717	645	589	587	571	498	600	432	338	302	0	0	7,509
ADA	697	754	665	685	615	562	555	530	458	539	397	313	283	0	0	7,053
MLD	743	795	706	722	646	594	593	564	483	560	400	312	293	0	0	7,411
PROM	687	708	647	648	602	573	576	519	466	440	362	292	283	0	0	6,803
N-P	56	87	59	74	44	21	17	45	17	120	38	20	10	0	0	608

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	767	785	783	732	712	620	572	663	561	635	495	380	303	0	0	8,008
ADM	740	766	775	717	696	618	564	637	544	613	486	368	297	0	0	7,821
ADA	715	742	750	694	677	596	545	586	510	569	460	348	284	0	0	7,476

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

VANCE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	14	13	0	27	0	34	19	1	54	81	28.5
PUBLIC SR OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	0.7
TOTAL	0	15	13	0	28	0	34	20	1	55	83	29.2
PRIVATE SR INSTIT NC	0	4	8	0	12	0	7	2	2	11	23	8.1
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	4	9	0	13	0	7	2	2	11	24	8.5
COMM COLLEGE, TECH NC	0	7	20	0	27	0	43	25	2	70	97	34.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	20	0	27	0	43	25	2	70	97	34.2
PRIVATE JR COLLEGE NC	0	1	3	0	4	0	0	0	0	0	4	1.4
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	3	0	4	0	0	0	0	0	4	1.4
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.4
TRADE, BUS OUT-STATE	0	4	0	0	4	0	0	0	0	0	4	1.4
TOTAL	0	4	0	0	4	0	1	0	0	1	5	1.8
MILITARY	0	7	3	0	10	0	6	1	1	8	18	6.3
EMPLOYMENT	0	17	19	0	36	0	9	7	0	16	52	18.3
OTHERS **	0	1	0	0	1	0	0	0	0	0	1	0.4
GRAND TOTAL	0	56	67	0	123	0	100	55	6	161	284	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

VANCE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	15	1	2	18	8	10	13	5	
PRINCIPALS	15			15	13	2	9	6	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	10			10	4	6	6	4	
TOT-ADMINISTRATORS	40	1	2	43	25	18	28	15	
ELEMENTARY TEACHERS	344	30	3	377	67	310	242	134	1
SECONDARY TEACHERS	121	1	1	123	54	69	74	46	3
OTHER TEACHERS	5			5	3	2	4	1	
TOT-TEACHERS	470	31	4	505	124	381	320	181	4
GUIDANCE	20			20	4	16	15	5	
PSYCHOLOGICAL	4			4		4	3	1	
LIBRARIAN,AUDIOVISUA	16			16	1	15	12	4	
CONSULTANT,SUPERVISO	10		5	15	3	12	10	5	
OTHER PROFESSIONALS	9	6	1	16	5	11	5	11	
TOT-PROFESSIONALS	569	38	12	619	162	457	393	222	4
TEACHER ASSISTANTS	182	21		203	17	186	73	128	2
TECHNICIANS									
CLERICAL,SECRETARIAL	26	1	38	65	2	63	38	27	
SERVICE WORKERS	136		97	233	74	159	57	174	2
SKILLED CRAFTS	5		19	24	24		18	6	
LABORERS,UNSKILLED									
TOTAL	918	60	166	1,144	279	865	579	557	8

1997-98 Current Expense Expenditures by Source of Funds

VANCE COUNTY FINAL ADM 7,509

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	21,881,446	2,099,735	2,979,104	26,960,285	2,914.03	279.63	396.74	3,590.40	64.3
EMPLOYEE BENEFITS	5,113,313	565,659	732,334	6,411,306	680.96	75.33	97.53	853.82	15.3
PURCHASED SERVICES	479,329	540,582	2,340,652	3,360,563	63.83	72.00	311.71	447.54	8.0
SUPPLIES & MATERIALS	1,103,834	1,282,296	1,393,031	3,779,161	147.00	170.77	185.51	503.28	9.0
INSTRUCTIONAL EQUIP.	734,680	210,851	199,204	1,144,735	97.84	28.08	26.53	152.45	2.7
OTHER OBJECTS	3,831	86,766	214,470	305,067	0.51	11.56	28.56	40.63	0.7
TOTAL	29,316,433	4,785,889	7,858,795	41,961,117	3,904.17	637.37	1,046.58	5,588.12	100.0
PERCENT OF TOTAL	69.9	11.4	18.7	100.0					

WAKE

PO box 28041
3600 Wake Forest Road
Raleigh, NC 27609

91 Elementary Schools
14 Secondary Schools
1 Combined School

Pupil Accounting

WAKE COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	8,154	8,332	8,275	8,065	7,767	7,503	7,288	7,191	6,792	7,892	6,144	5,303	4,609	0	0	93,315
ADM	7,688	7,905	7,872	7,733	7,452	7,217	7,003	6,906	6,542	7,104	5,654	4,905	4,530	0	0	88,511
ADA	7,326	7,586	7,570	7,455	7,184	6,938	6,671	6,569	6,203	6,650	5,354	4,626	4,274	0	0	84,406
MLD	7,775	7,955	7,911	7,769	7,494	7,236	7,006	6,873	6,507	6,824	5,497	4,736	4,477	0	0	88,060
PROM	7,526	7,683	7,763	7,658	7,445	7,200	6,753	6,637	6,409	5,770	5,029	4,485	4,391	0	0	84,749
N-P	249	272	148	111	49	36	253	236	98	1,054	468	251	86	0	0	3,311

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	7,894	8,033	7,956	7,974	7,750	7,574	7,349	7,072	6,896	7,797	6,336	5,466	4,711	0	0	92,808
ADM	7,711	7,908	7,834	7,866	7,661	7,483	7,254	6,985	6,811	7,585	6,226	5,389	4,669	0	0	91,382
ADA	7,497	7,659	7,610	7,643	7,434	7,280	7,004	6,727	6,543	7,175	5,952	5,145	4,477	0	0	88,146

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

WAKE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	129	722	51	902	3	216	816	60	1,095	1,997	45.8
PUBLIC SR OUT-STATE	0	9	55	4	68	0	16	67	4	87	155	3.6
TOTAL	0	138	777	55	970	3	232	883	64	1,182	2,152	49.4
PRIVATE SR INSTIT NC	0	15	95	6	116	1	32	218	9	260	376	8.6
PRIVATE SR OUT-STATE	0	6	44	13	63	0	14	89	5	108	171	3.9
TOTAL	0	21	139	19	179	1	46	307	14	368	547	12.6
COMM COLLEGE, TECH NC	2	88	350	20	460	0	142	316	19	477	937	21.5
C.C., TECH OUT-STATE	0	8	8	1	17	0	4	13	1	18	35	0.8
TOTAL	2	96	358	21	477	0	146	329	20	495	972	22.3
PRIVATE JR COLLEGE NC	0	8	18	0	26	0	3	16	1	20	46	1.1
PRIVATE JR OUT-STATE	0	2	5	0	7	0	2	7	0	9	16	0.4
TOTAL	0	10	23	0	33	0	5	23	1	29	62	1.4
TRADE, BUSINESS NC	0	6	9	0	15	0	22	6	0	28	43	1.0
TRADE, BUS OUT-STATE	0	2	4	0	6	0	0	3	1	4	10	0.2
TOTAL	0	8	13	0	21	0	22	9	1	32	53	1.2
MILITARY	1	36	68	3	108	0	12	14	0	26	134	3.1
EMPLOYMENT	0	45	98	3	146	1	55	66	6	128	274	6.3
OTHERS **	0	19	60	6	85	0	26	47	5	78	163	3.7
GRAND TOTAL	3	373	1,536	107	2,019	5	544	1,678	111	2,338	4,357	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

WAKE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	14		12	26	10	16	24	2	
PRINCIPALS	106			106	43	63	81	25	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	105		49	154	44	110	104	50	
TOT-ADMINISTRATORS	225		61	286	97	189	209	77	
ELEMENTARY TEACHERS	2,510	88	212	2,810	161	2,649	2,501	282	27
SECONDARY TEACHERS	2,505	18	233	2,756	710	2,046	2,352	379	25
OTHER TEACHERS	64	6	20	90	12	78	72	16	2
TOT-TEACHERS	5,079	112	465	5,656	883	4,773	4,925	677	54
GUIDANCE	207	6	2	215	26	189	152	62	1
PSYCHOLOGICAL	45			45	10	35	37	7	1
LIBRARIAN,AUDIOVISUA	137		7	144	13	131	127	16	1
CONSULTANT,SUPERVISO	45	5	16	66	13	53	57	8	1
OTHER PROFESSIONALS	92	53	135	280	75	205	231	45	4
TOT-PROFESSIONALS	5,830	176	686	6,692	1,117	5,575	5,738	892	62
TEACHER ASSISTANTS	1,621	11	86	1,718	79	1,639	1,141	562	15
TECHNICIANS			61	61	35	26	45	12	4
CLERICAL,SECRETARIAL	457	5	207	669	24	645	532	131	6
SERVICE WORKERS	884		732	1,616	417	1,199	502	1,055	59
SKILLED CRAFTS	47		132	179	178	1	128	50	1
LABORERS,UNSKILLED			5	5	5		5		
TOTAL	8,839	192	1,909	10,940	1,855	9,085	8,091	2,702	147

1997-98 Current Expense Expenditures by Source of Funds

WAKE COUNTY FINAL ADM 88,511

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	234,015,519	11,536,088	70,582,805	316,134,412	2,643.91	130.34	797.45	3,571.70	67.1
EMPLOYEE BENEFITS	54,239,452	2,715,347	17,026,524	73,981,323	612.80	30.67	192.37	835.84	15.6
PURCHASED SERVICES	8,734,337	1,505,077	27,258,648	37,498,062	98.68	17.00	307.97	423.65	8.0
SUPPLIES & MATERIALS	11,436,831	4,323,793	15,011,438	30,772,062	129.21	48.85	169.60	347.66	6.5
INSTRUCTIONAL EQUIP.	4,274,760	1,536,608.	4,530,817	10,342,185	48.30	17.36	51.19	116.85	2.2
OTHER OBJECTS	54,970	703,209	1,915,634	2,673,813	0.62	7.95	21.64	30.21	0.6
TOTAL	312,755,869	22,320,122	136,325,866	471,401,857	3,533.52	252.17	1,540.22	5,325.91	100.0
PERCENT OF TOTAL	66.4	4.7	28.9	100.0					

WARREN

PO Box 110
109 Cousin Lucy's Lane
Warrenton, NC 27589

5 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

WARREN COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	258	259	274	288	293	237	262	296	250	318	241	157	183	0	0	3,316
ADM	247	251	264	281	285	232	256	289	244	283	225	148	174	0	0	3,179
ADA	232	240	253	270	274	224	240	270	229	260	210	138	161	0	0	3,001
MLD	247	256	267	281	285	231	257	290	242	273	219	144	166	0	0	3,158
PROM	237	238	234	253	266	229	252	280	242	200	162	136	164	0	0	2,893
N-P	10	18	33	28	19	2	5	10	0	73	57	8	2	0	0	265

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	250	254	272	279	275	273	251	270	283	330	249	166	125	0	0	3,277
ADM	244	249	267	273	270	267	246	266	275	317	240	163	124	0	0	3,201
ADA	233	237	257	265	260	258	237	252	263	290	230	153	117	0	0	3,052

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

WARREN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	18	9	0	27	4	22	6	0	32	59	34.1
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	18	9	0	27	4	22	6	0	32	59	34.1
PRIVATE SR INSTIT NC	0	0	0	0	0	1	4	1	0	6	6	3.5
PRIVATE SR OUT-STATE	0	0	0	0	0	0	2	1	0	3	3	1.7
TOTAL	0	0	0	0	0	1	6	2	0	9	9	5.2
COMM COLLEGE, TECH NC	1	8	9	0	18	4	29	7	0	40	58	33.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	8	9	0	18	4	29	7	0	40	58	33.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.6
TRADE, BUS OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	1.2
TOTAL	0	1	1	0	2	0	1	0	0	1	3	1.7
MILITARY	0	8	0	0	8	0	5	0	0	5	13	7.5
EMPLOYMENT	1	12	2	0	15	0	8	0	0	8	23	13.3
OTHERS **	0	3	0	0	3	0	5	0	0	5	8	4.6
GRAND TOTAL	2	50	21	0	73	9	76	15	0	100	173	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

WARREN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6	1	1	8	3	5	1	7	
PRINCIPALS	6		1	7	2	5	1	5	1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	6			6	2	4	2	4	
TOT-ADMINISTRATORS	18	1	2	21	7	14	4	16	1
ELEMENTARY TEACHERS	66	10		76	2	74	36	36	4
SECONDARY TEACHERS	90	3		93	29	64	42	49	2
OTHER TEACHERS	16	8		24	9	15	12	11	1
TOT-TEACHERS	172	21		193	40	153	90	96	7
GUIDANCE	8			8	1	7	4	4	
PSYCHOLOGICAL	1			1		1		1	
LIBRARIAN,AUDIOVISUA	7			7		7	4	3	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	4	2		6	2	4	3	3	
TOT-PROFESSIONALS	210	24	2	236	50	186	105	123	8
TEACHER ASSISTANTS	66	5	2	73	4	69	15	56	2
TECHNICIANS	4			4	1	3	3		1
CLERICAL,SECRETARIAL	19		6	25	1	24	10	14	1
SERVICE WORKERS	11	45	10	66	16	50		65	1
SKILLED CRAFTS			7	7	7		3	4	
LABORERS,UNSKILLED			7	7	7		4	3	
TOTAL	310	74	34	418	86	332	140	265	13

1997-98 Current Expense Expenditures by Source of Funds

WARREN COUNTY FINAL ADM 3,179

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,020,883	1,205,992	1,058,125	12,285,000	3,152.21	379.36	332.85	3,864.42	63.4
EMPLOYEE BENEFITS	2,248,706	279,984	250,892	2,779,582	707.36	88.08	78.92	874.36	14.3
PURCHASED SERVICES	581,543	73,987	711,631	1,367,161	182.93	23.28	223.85	430.06	7.1
SUPPLIES & MATERIALS	1,031,147	624,949	564,199	2,220,295	324.36	196.59	177.48	698.43	11.5
INSTRUCTIONAL EQUIP.	481,399	73,219	9,897	564,515	151.43	23.04	3.11	177.58	2.9
OTHER OBJECTS	9,471	36,492	112,506	158,469	2.98	11.48	35.39	49.85	0.8
TOTAL	14,373,149	2,294,623	2,707,250	19,375,022	4,521.27	721.83	851.60	6,094.70	100.0
PERCENT OF TOTAL	74.2	11.8	14.0	100.0					

WASHINGTON

802 Washington Street
Plymouth, NC 27962

3 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

WASHINGTON COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	217	214	226	198	208	199	173	222	196	231	219	178	178	0	0	2,659
ADM	211	210	217	195	203	192	169	212	191	213	211	171	172	0	0	2,567
ADA	200	200	208	187	194	182	160	200	180	198	197	161	159	0	0	2,426
MLD	212	211	217	197	204	193	171	214	193	204	209	167	168	0	0	2,560
PROM	206	187	213	192	204	190	163	195	177	180	190	160	158	0	0	2,415
N-P	6	24	4	5	0	3	8	19	16	24	19	7	10	0	0	145

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	197	222	194	208	184	209	175	172	202	201	195	180	169	0	0	2,508
ADM	195	220	191	207	182	208	175	171	200	198	192	177	167	0	0	2,483
ADA	187	213	185	201	178	202	168	165	192	191	182	172	160	0	0	2,396

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

WASHINGTON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	21	9	0	30	0	32	19	0	51	81	50.9
PUBLIC SR OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	1.3
TOTAL	0	22	9	0	31	0	32	20	0	52	83	52.2
PRIVATE SR INSTIT NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLLEGE, TECH NC	0	12	9	0	21	0	25	7	0	32	53	33.3
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	12	9	0	21	0	25	7	0	32	53	33.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	6	0	0	6	0	0	0	0	0	6	3.8
EMPLOYMENT	0	7	3	0	10	0	7	0	0	7	17	10.7
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	47	21	0	68	0	64	27	0	91	159	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

WASHINGTON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9			9	5	4	5	4	
PRINCIPALS	5			5	3	2	1	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3			3	3		1	2	
TOT-ADMINISTRATORS	17			17	11	6	7	10	
ELEMENTARY TEACHERS	89	8		97	11	86	66	31	
SECONDARY TEACHERS	42			42	18	24	26	15	1
OTHER TEACHERS	41	4	4	49	19	30	33	16	
TOT-TEACHERS	172	12	4	188	48	140	125	62	1
GUIDANCE	6			6	2	4	4	2	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	4			4		4	3	1	
CONSULTANT,SUPERVISO	4			4		4	4		
OTHER PROFESSIONALS									
TOT-PROFESSIONALS	203	12	4	219	61	158	143	75	1
TEACHER ASSISTANTS	54	11	5	70	5	65	27	42	1
TECHNICIANS									
CLERICAL,SECRETARIAL	18	1	4	23		23	14	9	
SERVICE WORKERS	76		32	108	9	99	11	97	
SKILLED CRAFTS	3		7	10	10		5	5	
LABORERS,UNSKILLED									
TOTAL	354	24	52	430	85	345	200	228	2

1997-98 Current Expense Expenditures by Source of Funds

WASHINGTON COUNTY FINAL ADM 2,567

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	8,824,990	875,443	546,872	10,247,305	3,437.86	341.04	213.04	3,991.94	66.1
EMPLOYEE BENEFITS	2,004,204	210,386	174,915	2,389,505	780.76	81.95	68.14	930.86	15.3
PURCHASED SERVICES	496,894	163,308	364,503	1,024,705	193.57	63.61	142.00	399.18	6.6
SUPPLIES & MATERIALS	384,138	513,607	388,108	1,285,853	149.64	200.09	151.19	500.92	8.3
INSTRUCTIONAL EQUIP.	396,545	126,792	548	523,885	154.48	49.39	0.21	204.08	3.4
OTHER OBJECTS	911	0	38,970	39,881	0.35	0.01	15.18	15.54	0.3
TOTAL	12,107,682	1,889,536	1,513,916	15,511,134	4,716.66	736.10	589.76	6,042.52	100.0
PERCENT OF TOTAL	78.1	12.1	9.8	100.0					

BEST COPY AVAILABLE

WATAUGA

PO Box 1790
175 Pioneer Drive
Boone, NC 28607

8 Elementary Schools
1 Secondary School

Pupil Accounting

WATAUGA COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	358	359	382	373	376	408	430	399	454	445	414	360	290	0	0	5,048
ADM	341	346	362	361	360	394	417	381	435	410	382	331	284	0	0	4,804
ADA	323	331	347	346	344	377	400	362	414	387	363	315	268	0	0	4,577
MLD	336	342	360	359	357	390	417	373	435	400	365	312	284	0	0	4,730
PROM	331	334	352	357	355	388	415	373	435	366	347	293	278	0	0	4,624
N-P	5	8	8	2	2	2	2	0	0	34	18	19	6	0	0	106

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	307	340	360	357	361	357	407	418	393	490	391	362	292	0	0	4,835
ADM	306	339	356	355	359	356	403	416	393	485	386	360	291	0	0	4,805
ADA	300	331	346	349	351	350	392	408	382	463	373	349	282	0	0	4,676

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

WATAUGA COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	61	0	61	0	0	63	1	64	125	45.1
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	0	61	0	61	0	0	64	1	65	126	45.5
PRIVATE SR INSTIT NC	0	0	6	0	6	0	0	10	0	10	16	5.8
PRIVATE SR OUT-STATE	0	0	10	0	10	0	0	6	0	6	16	5.8
TOTAL	0	0	16	0	16	0	0	16	0	16	32	11.6
COMM COLLEGE, TECH NC	0	0	31	0	31	0	0	29	0	29	60	21.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	31	0	31	0	0	29	0	29	60	21.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.4
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.7
TOTAL	0	0	1	0	1	0	0	1	0	1	2	0.7
MILITARY	0	0	7	0	7	0	0	0	0	0	7	2.5
EMPLOYMENT	0	0	31	0	31	0	0	13	0	13	44	15.9
OTHERS **	0	0	1	2	3	0	0	2	0	2	5	1.8
GRAND TOTAL	0	0	149	2	151	0	0	125	1	126	277	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

WATAUGA COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10		2	12	7	5	12		
PRINCIPALS	9			9	6	3	9		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5		1	6	3	3	6		
TOT-ADMINISTRATORS	24		3	27	16	11	27		
ELEMENTARY TEACHERS	147	6	24	177	22	155	176		1
SECONDARY TEACHERS	48		7	55	29	26	55		
OTHER TEACHERS	73	4	6	83	31	52	83		
TOT-TEACHERS	268	10	37	315	82	233	314		1
GUIDANCE	14	1		15	2	13	15		
PSYCHOLOGICAL	3			3	1	2	3		
LIBRARIAN,AUDIOVISUA	12			12		12	12		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	12	5	2	19	4	15	18	1	
TOT-PROFESSIONALS	333	16	42	391	105	286	389	1	1
TEACHER ASSISTANTS	73	3		76	5	71	74	2	
TECHNICIANS	2	1	3	6	4	2	6		
CLERICAL,SECRETARIAL	21		9	30	1	29	30		
SERVICE WORKERS	17		43	60	17	43	60		
SKILLED CRAFTS	20			20	20		20		
LABORERS,UNSKILLED									
TOTAL	466	20	97	583	152	431	579	3	1

1997-98 Current Expense Expenditures by Source of Funds

WATAUGA COUNTY FINAL ADM 4,804

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	14,405,071	903,615	2,872,969	18,181,655	2,998.56	188.09	598.04	3,784.69	68.5
EMPLOYEE BENEFITS	3,270,051	207,738	768,485	4,246,274	680.69	43.24	159.97	883.90	15.9
PURCHASED SERVICES	250,896	100,245	947,552	1,298,693	52.23	20.87	197.24	270.34	4.9
SUPPLIES & MATERIALS	635,609	293,933	1,130,833	2,060,375	132.31	61.19	235.39	428.89	7.8
INSTRUCTIONAL EQUIP.	420,046	148,187	6,239	574,472	87.44	30.84	1.30	119.58	2.2
OTHER OBJECTS	722	33,907	138,029	172,658	0.15	7.06	28.73	35.94	0.7
TOTAL	18,982,395	1,687,625	5,864,107	26,534,127	3,951.38	351.29	1,220.67	5,523.34	100.0
PERCENT OF TOTAL	71.5	6.4	22.1	100.0					

WAYNE

PO Drawer 1797
2001 East Royall Avenue
Goldsboro, NC 27534

20 Elementary Schools
4 Secondary Schools
4 Combined Schools

Pupil Accounting

WAYNE COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,622	1,725	1,663	1,656	1,558	1,572	1,577	1,656	1,547	1,847	1,447	1,164	1,097	0	0	20,133
ADM	1,522	1,619	1,569	1,584	1,478	1,487	1,500	1,586	1,465	1,669	1,330	1,094	1,062	0	0	18,965
ADA	1,448	1,546	1,508	1,526	1,423	1,428	1,433	1,505	1,392	1,556	1,261	1,030	1,003	0	0	18,059
MLD	1,522	1,610	1,560	1,566	1,477	1,464	1,494	1,574	1,450	1,587	1,257	1,063	1,048	0	0	18,672
PROM	1,434	1,502	1,512	1,520	1,466	1,449	1,469	1,518	1,401	1,349	1,133	980	1,027	0	0	17,760
N-P	88	108	48	46	11	15	25	56	49	238	124	83	21	0	0	912

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,513	1,608	1,547	1,590	1,554	1,518	1,499	1,527	1,600	1,732	1,462	1,207	1,045	0	0	19,402
ADM	1,449	1,575	1,511	1,555	1,527	1,491	1,479	1,517	1,576	1,677	1,435	1,185	1,033	0	0	19,010
ADA	1,408	1,534	1,470	1,517	1,486	1,445	1,435	1,463	1,506	1,581	1,365	1,126	976	0	0	18,312

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

WAYNE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	46	59	1	106	0	88	93	1	182	288	29.2
PUBLIC SR OUT-STATE	0	6	3	0	9	0	3	4	1	8	17	1.7
TOTAL	0	52	62	1	115	0	91	97	2	190	305	30.9
PRIVATE SR INSTIT NC	0	6	16	0	22	0	12	12	1	25	47	4.8
PRIVATE SR OUT-STATE	0	2	4	0	6	0	3	4	0	7	13	1.3
TOTAL	0	8	20	0	28	0	15	16	1	32	60	6.1
COMM COLLEGE, TECH NC	1	38	135	5	179	0	81	139	8	228	407	41.2
C.C., TECH OUT-STATE	0	2	1	0	3	0	5	1	0	6	9	0.9
TOTAL	1	40	136	5	182	0	86	140	8	234	416	42.1
PRIVATE JR COLLEGE NC	0	1	1	0	2	0	1	2	0	3	5	0.5
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	1	2	0	3	0	1	2	0	3	6	0.6
TRADE, BUSINESS NC	0	2	1	0	3	0	1	0	3	4	7	0.7
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	1	0	3	0	1	0	3	4	7	0.7
MILITARY	0	31	17	1	49	0	21	2	0	23	72	7.3
EMPLOYMENT	0	24	28	2	54	0	16	10	2	28	82	8.3
OTHERS **	0	10	15	0	25	0	13	1	0	14	39	4.0
GRAND TOTAL	1	168	281	9	459	0	244	268	16	528	987	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

WAYNE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	15	1	6	22	12	10	17	5	
PRINCIPALS	27		1	28	14	14	19	9	
ASST PRINC,TEACHING	1			1		1	1		
ASST PRINC,NONTEACHI	24		6	30	16	14	18	12	
TOT-ADMINISTRATORS	67	1	13	81	42	39	55	26	
ELEMENTARY TEACHERS	537	28	30	595	54	541	453	141	1
SECONDARY TEACHERS	296	2	4	302	98	204	230	71	1
OTHER TEACHERS	245	18	12	275	57	218	213	51	11
TOT-TEACHERS	1,078	48	46	1,172	209	963	896	263	13
GUIDANCE	41			41	4	37	32	9	
PSYCHOLOGICAL	4		2	6		6	6		
LIBRARIAN,AUDIOVISUA	30	1	2	33	2	31	25	8	
CONSULTANT,SUPERVISO	1	2	1	4	1	3	4		
OTHER PROFESSIONALS	28	8	2	38	5	33	23	15	
TOT-PROFESSIONALS	1,249	60	66	1,375	263	1,112	1,041	321	13
TEACHER ASSISTANTS	357	32	23	412	25	387	229	183	
TECHNICIANS		1	5	6	4	2	4	2	
CLERICAL,SECRETARIAL	92	2	17	111	1	110	68	41	2
SERVICE WORKERS	131	1	202	334	92	242	136	196	2
SKILLED CRAFTS	14		43	57	54	3	44	13	
LABORERS,UNSKILLED			1	1	1			1	
TOTAL	1,843	96	357	2,296	440	1,856	1,522	757	17

1997-98 Current Expense Expenditures by Source of Funds

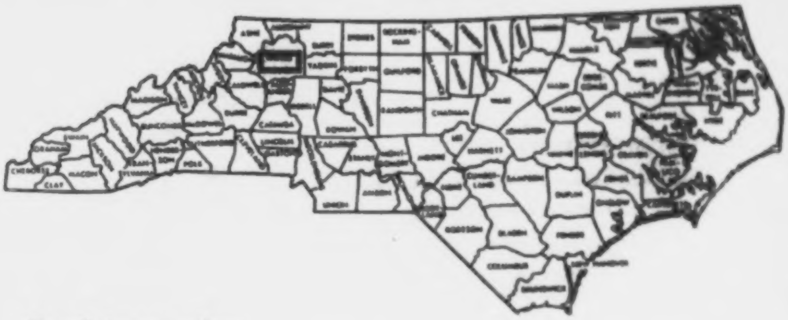
WAYNE COUNTY FINAL ADM 18,965

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	53,719,470	4,220,826	5,803,159	63,743,455	2,832.56	222.56	305.99	3,361.11	65.6
EMPLOYEE BENEFITS	12,602,689	1,084,536	1,398,640	15,085,865	664.52	57.19	73.75	795.46	15.6
PURCHASED SERVICES	1,669,429	2,192,952	2,879,558	6,741,939	88.03	115.62	151.84	355.49	6.9
SUPPLIES & MATERIALS	2,879,734	2,316,003	3,828,500	9,024,237	151.84	122.13	201.87	475.84	9.3
INSTRUCTIONAL EQUIP.	1,562,559	151,517	589,095	2,303,171	82.39	7.99	31.06	121.44	2.4
OTHER OBJECTS	230	-544	215,421	215,107	0.01	-0.03	11.36	11.34	0.2
TOTAL	72,434,111	9,965,290	14,714,373	97,113,774	3,819.35	525.46	775.87	5,120.68	100.0
PERCENT OF TOTAL	74.6	10.2	15.2	100.0					

WILKES

201 West Main Street
Wilkesboro, NC 28697

17 Elementary Schools
5 Secondary Schools



Pupil Accounting

WILKES COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	800	846	809	810	787	802	830	801	800	916	759	621	544	0	0	10,125
ADM	782	829	792	784	760	779	811	782	787	838	689	575	500	0	0	9,708
ADA	737	790	760	756	730	750	780	748	746	788	657	553	479	0	0	9,274
MLD	787	833	799	785	762	781	822	788	782	792	647	555	458	0	0	9,591
PROM	768	804	780	772	758	776	809	769	775	677	550	535	445	0	0	9,218
N-P	19	29	19	13	4	5	13	19	7	115	97	20	13	0	0	373

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	804	800	814	805	772	760	777	807	798	888	771	556	558	0	0	9,910
ADM	797	797	809	800	769	755	773	808	792	874	762	551	558	0	0	9,845
ADA	774	773	789	783	750	738	755	785	766	839	732	534	542	0	0	9,560

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

WILKES COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	54	1	58	0	5	50	2	57	115	22.9
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	0.6
TOTAL	0	3	56	1	60	0	5	51	2	58	118	23.5
PRIVATE SR INSTIT NC	0	3	13	0	16	0	1	16	0	17	33	6.6
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	0.8
TOTAL	0	3	15	0	18	0	1	18	0	19	37	7.4
COMM COLLEGE, TECH NC	0	5	112	1	118	0	5	128	0	133	251	50.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	112	1	118	0	5	128	0	133	251	50.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	7	0	7	7	1.4
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	7	0	7	7	1.4
MILITARY	0	1	9	0	10	0	0	4	0	4	14	2.8
EMPLOYMENT	0	1	25	0	26	0	0	17	0	17	43	8.6
OTHERS **	0	0	10	3	13	0	1	17	1	19	32	6.4
GRAND TOTAL	0	13	227	5	245	0	12	242	3	257	502	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

WILKES COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7			7	6	1	7		
PRINCIPALS	22			22	12	10	20	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	13			13	5	8	13		
TOT-ADMINISTRATORS	42			42	23	19	40	2	
ELEMENTARY TEACHERS	287	14	18	319	25	294	312	6	1
SECONDARY TEACHERS	110		6	116	44	72	114	1	1
OTHER TEACHERS	174	9	12	195	66	129	189	3	3
TOT-TEACHERS	571	23	36	630	135	495	615	10	5
GUIDANCE	26	1	2	29	4	25	29		
PSYCHOLOGICAL	1	4		5		5	5		
LIBRARIAN,AUDIOVISUA	22			22		22	20	1	1
CONSULTANT,SUPERVISO	4	2	1	7	4	3	7		
OTHER PROFESSIONALS	21	1	10	32	8	24	32		
TOT-PROFESSIONALS	687	31	49	767	174	593	748	13	6
TEACHER ASSISTANTS	157	26	8	191	4	187	179	10	2
TECHNICIANS	2		3	5	4	1	5		
CLERICAL,SECRETARIAL	48	1	15	64	2	62	62	2	
SERVICE WORKERS	64		117	181	48	133	175	5	1
SKILLED CRAFTS	7		12	19	19		18	1	
LABORERS,UNSKILLED									
TOTAL	965	58	204	1,227	251	976	1,187	31	9

1997-98 Current Expense Expenditures by Source of Funds

WILKES COUNTY FINAL ADM 9,708

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	29,824,631	1,899,083	4,646,825	36,370,539	3,072.17	195.62	478.66	3,746.45	68.3
EMPLOYEE BENEFITS	6,800,811	502,459	1,347,202	8,650,472	700.54	51.76	138.77	891.07	16.2
PURCHASED SERVICES	610,637	235,852	1,785,957	2,632,446	62.90	24.29	183.97	271.16	4.9
SUPPLIES & MATERIALS	1,533,899	888,530	2,136,543	4,558,972	158.00	91.53	220.08	469.61	8.6
INSTRUCTIONAL EQUIP.	810,983	419	66,819	878,221	83.54	0.04	6.88	90.46	1.6
OTHER OBJECTS	3,039	18,036	174,232	195,307	0.31	1.86	17.95	20.12	0.4
TOTAL	39,584,000	3,544,379	10,157,578	53,285,957	4,077.46	365.10	1,046.31	5,488.87	100.0
PERCENT OF TOTAL	74.3	6.6	19.1	100.0					

WILSON

PO Box 2048
117 North Tarboro Street
Wilson, NC 27894

19 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

WILSON COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,009	1,079	960	913	895	933	978	1,025	1,006	1,192	878	710	560	0	0	12,138
ADM	956	1,027	916	871	854	891	946	987	955	1,029	813	665	561	0	0	11,471
ADA	909	988	882	836	819	852	887	917	887	961	771	631	538	0	0	10,878
MLD	961	1,030	920	876	848	889	939	972	948	913	760	634	571	0	0	11,261
PROM	817	855	801	742	817	868	853	911	899	735	622	545	554	0	0	10,019
N-P	144	175	119	134	31	21	86	61	49	178	138	89	17	0	0	1,242

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,101	1,064	1,028	994	804	875	975	972	1,004	1,108	905	728	557	0	0	12,115
ADM	1,079	1,048	1,006	979	787	866	965	958	987	1,083	892	721	556	0	0	11,927
ADA	1,052	1,022	982	956	769	845	928	914	939	1,024	859	695	535	0	0	11,520

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

WILSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	30	58	2	90	0	48	58	1	107	197	35.7
PUBLIC SR OUT-STATE	0	0	3	0	3	0	1	0	0	1	4	0.7
TOTAL	0	30	61	2	93	0	49	58	1	108	201	36.4
PRIVATE SR INSTIT NC	0	10	5	1	16	0	9	20	0	29	45	8.2
PRIVATE SR OUT-STATE	0	4	5	0	9	0	4	5	0	9	18	3.3
TOTAL	0	14	10	1	25	0	13	25	0	38	63	11.4
COMM COLLEGE, TECH NC	0	10	19	0	29	0	35	51	1	87	116	21.0
C.C., TECH OUT-STATE	0	2	4	0	6	0	0	0	0	0	6	1.1
TOTAL	0	12	23	0	35	0	35	51	1	87	122	22.1
PRIVATE JR COLLEGE NC	0	2	1	0	3	0	1	4	0	5	8	1.4
PRIVATE JR OUT-STATE	0	0	4	0	4	0	1	1	0	2	6	1.1
TOTAL	0	2	5	0	7	0	2	5	0	7	14	2.5
TRADE, BUSINESS NC	0	1	0	0	1	0	3	0	0	3	4	0.7
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	3	0	0	3	4	0.7
MILITARY	0	13	2	3	18	0	6	0	0	6	24	4.3
EMPLOYMENT	0	14	13	7	34	0	22	8	2	32	66	12.0
OTHERS **	0	14	6	3	23	0	25	8	2	35	58	10.5
GRAND TOTAL	0	100	120	16	236	0	155	155	6	316	552	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

WILSON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	21	2	5	28	12	16	24	4	
PRINCIPALS	23			23	12	11	15	8	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	14		6	20	11	9	8	12	
TOT-ADMINISTRATORS	58	2	11	71	35	36	47	24	
ELEMENTARY TEACHERS	329	28	16	373	29	344	304	68	1
SECONDARY TEACHERS	142	4	20	166	44	122	129	37	
OTHER TEACHERS	214	20	12	246	58	188	197	37	12
TOT-TEACHERS	685	52	48	785	131	654	630	142	13
GUIDANCE	28			28	3	25	22	6	
PSYCHOLOGICAL	3		1	4	1	3	4		
LIBRARIAN,AUDIOVISUA	25			25		25	20	5	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	14	4	1	19	4	15	15	4	
TOT-PROFESSIONALS	813	58	61	932	174	758	738	181	13
TEACHER ASSISTANTS	212	22	10	244	10	234	121	120	3
TECHNICIANS			5	5	1	4	3	2	
CLERICAL,SECRETARIAL	54	3	56	113	2	111	75	38	
SERVICE WORKERS	40		162	202	54	148	80	122	
SKILLED CRAFTS	12		19	31	30	1	23	8	
LABORERS,UNSKILLED									
TOTAL	1,131	83	313	1,527	271	1,256	1,040	471	16

1997-98 Current Expense Expenditures by Source of Funds

WILSON COUNTY FINAL ADM 11,471

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	34,111,758	3,035,668	6,453,640	43,601,066	2,973.74	264.64	562.60	3,800.98	67.8
EMPLOYEE BENEFITS	7,879,135	765,530	1,568,457	10,213,122	686.87	66.74	136.73	890.34	15.7
PURCHASED SERVICES	828,501	307,718	2,647,731	3,783,950	72.23	26.82	230.82	329.87	5.9
SUPPLIES & MATERIALS	1,117,481	1,902,117	2,235,573	5,255,171	97.42	165.82	194.89	458.13	8.2
INSTRUCTIONAL EQUIP.	635,662	365,329	195,580	1,196,571	55.41	31.85	17.05	104.31	1.9
OTHER OBJECTS	66	310	305,051	305,427	0.01	0.03	26.59	26.63	0.5
TOTAL	44,572,603	6,376,672	13,406,032	64,355,307	3,885.68	555.90	1,168.68	5,610.26	100.0
PERCENT OF TOTAL	69.3	9.9	20.8	100.0					

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YADKIN

121 Washington Street
Yadkinville, NC 27055

8 Elementary Schools
2 Secondary Schools

Pupil Accounting

YADKIN COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	498	488	481	474	450	434	476	422	434	439	434	332	302	0	0	5,664
ADM	481	483	475	476	449	439	472	421	420	410	408	318	276	0	0	5,528
ADA	455	458	455	457	435	423	453	406	404	393	386	302	263	0	0	5,290
MLD	476	484	477	477	453	439	469	422	422	401	383	306	256	0	0	5,465
PROM	468	469	473	476	450	439	468	422	422	359	345	289	251	0	0	5,331
N-P	8	15	4	1	3	0	1	0	0	42	38	17	5	0	0	134

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	467	486	477	477	476	453	460	467	428	461	395	350	302	0	0	5,699
ADM	462	486	477	474	478	451	461	470	421	459	391	347	301	0	0	5,678
ADA	448	473	467	463	471	442	452	460	413	443	379	334	289	0	0	5,534

1997-98 High School Graduate Intentions

(Includes 1997 Summer School Graduates)

YADKIN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	28	0	29	0	1	33	1	35	64	22.5
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.7
TOTAL	0	1	29	0	30	0	1	34	1	36	66	23.2
PRIVATE SR INSTIT NC	0	0	7	0	7	0	0	12	1	13	20	7.0
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	8	0	8	0	0	12	1	13	21	7.4
COMM COLLEGE, TECH NC	0	3	64	1	68	0	1	55	1	57	125	44.0
C.C., TECH OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	1.1
TOTAL	0	3	66	1	70	0	1	56	1	58	128	45.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.4
MILITARY	0	0	2	0	2	0	0	2	0	2	4	1.4
EMPLOYMENT	0	3	37	1	41	0	1	21	1	23	64	22.5
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	7	143	2	152	0	3	125	4	132	284	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary

(Full-Time Personnel Only)

YADKIN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5		1	6	2	4	6		
PRINCIPALS	10			10	9	1	10		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	8		1	9	4	5	9		
TOT-ADMINISTRATORS	23		2	25	15	10	25		
ELEMENTARY TEACHERS	202		7	209	34	175	205	1	3
SECONDARY TEACHERS	96	1	2	99	56	43	96	1	2
OTHER TEACHERS	28	12		40	3	37	39	1	
TOT-TEACHERS	326	13	9	348	93	255	340	3	5
GUIDANCE	13		1	14	4	10	14		
PSYCHOLOGICAL	4			4	3	1	4		
LIBRARIAN,AUDIOVISUA	10		3	13	3	10	13		
CONSULTANT,SUPERVISO	2	1	4	7	1	6	7		
OTHER PROFESSIONALS	12	3	6	21	2	19	21		
TOT-PROFESSIONALS	390	17	25	432	121	311	424	3	5
TEACHER ASSISTANTS	113	13	18	144	11	133	141	2	1
TECHNICIANS									
CLERICAL,SECRETARIAL	35	2	8	45		45	44	1	
SERVICE WORKERS	28		67	95	19	76	95		
SKILLED CRAFTS	7		13	20	20		20		
LABORERS,UNSKILLED									
TOTAL	573	32	131	736	171	565	724	6	6

1997-98 Current Expense Expenditures by Source of Funds

YADKIN COUNTY FINAL ADM 5,528

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	16,259,072	1,054,347	2,184,387	19,497,806	2,941.22	190.73	395.15	3,527.10	66.6
EMPLOYEE BENEFITS	3,691,021	262,940	543,961	4,497,922	667.70	47.56	98.40	813.66	15.3
PURCHASED SERVICES	485,475	18,995	1,023,453	1,527,923	87.82	3.44	185.14	276.40	5.2
SUPPLIES & MATERIALS	751,423	407,646	1,464,880	2,623,949	135.93	73.75	264.99	474.67	9.0
INSTRUCTIONAL EQUIP.	608,816	93,094	75,256	777,166	110.13	16.85	13.61	140.59	2.7
OTHER OBJECTS	5,981	51,603	303,814	361,398	1.08	9.34	54.96	65.38	1.2
TOTAL	21,801,788	1,888,625	5,595,751	29,286,164	3,943.88	341.67	1,012.25	5,297.80	100.0
PERCENT OF TOTAL	74.4	6.5	19.1	100.0					

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YANCEY

PO Box 190
100 School Circle
Burnsville, NC 28714

8 Elementary Schools
1 Secondary School

Pupil Accounting

YANCEY COUNTY

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	208	255	191	211	200	199	199	187	182	219	183	189	136	0	0	2,559
ADM	201	246	182	207	193	194	191	181	178	197	170	175	133	0	0	2,448
ADA	183	231	173	196	187	183	181	173	168	180	159	164	123	0	0	2,301
MLD	201	247	184	209	192	194	192	180	175	186	164	168	131	0	0	2,423
PROM	195	229	181	208	190	194	191	180	173	161	148	157	131	0	0	2,338
N-P	6	18	3	1	2	0	1	0	2	25	16	11	0	0	0	85

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	201	222	237	195	211	198	204	189	189	196	187	158	154	0	0	2,541
ADM	197	217	233	189	209	198	203	188	189	194	185	156	153	0	0	2,511
ADA	193	210	227	187	201	195	195	182	184	187	176	150	149	0	0	2,436

1997-98 High School Graduate Intentions
(Includes 1997 Summer School Graduates)

YANCEY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	11	0	11	0	0	10	1	11	22	16.4
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	1.5
TOTAL	0	0	12	0	12	0	0	11	1	12	24	17.9
PRIVATE SR INSTIT NC	0	0	4	1	5	0	0	4	1	5	10	7.5
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.7
TOTAL	0	0	5	1	6	0	0	4	1	5	11	8.2
COMM COLLEGE, TECH NC	0	0	13	0	13	0	1	26	0	27	40	29.9
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	13	0	13	0	1	26	0	27	40	29.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	2	0	2	2	1.5
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.7
TOTAL	0	0	1	0	1	0	0	2	0	2	3	2.2
MILITARY	0	0	3	0	3	1	0	2	0	3	6	4.5
EMPLOYMENT	0	1	29	0	30	0	1	19	0	20	50	37.3
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	1	63	1	65	1	2	64	2	69	134	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1998-99 Public School Personnel Summary
(Full-Time Personnel Only)

YANCEY COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9			9	5	4	9		
PRINCIPALS	9			9	7	2	9		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	4		2	6	3	3	6		
TOT-ADMINISTRATORS	22		2	24	15	9	24		
ELEMENTARY TEACHERS	74		2	76	10	66	76		
SECONDARY TEACHERS	44			44	22	22	44		
OTHER TEACHERS	28	9		37	10	27	36	1	
TOT-TEACHERS	146	9	2	157	42	115	156	1	
GUIDANCE	7			7	2	5	7		
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	6			6	1	5	6		
CONSULTANT,SUPERVISO	1			1		1	1		
OTHER PROFESSIONALS	13			13	5	8	13		
TOT-PROFESSIONALS	196	9	4	209	65	144	208	1	
TEACHER ASSISTANTS	57	5		62		62	61	1	
TECHNICIANS									
CLERICAL,SECRETARIAL	9		10	19		19	19		
SERVICE WORKERS	8		33	41	13	28	41		
SKILLED CRAFTS	3		6	9	9		9		
LABORERS,UNSKILLED									
TOTAL	273	14	53	340	87	253	338	2	

1997-98 Current Expense Expenditures by Source of Funds

YANCEY COUNTY FINAL ADM 2,448

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	8,605,680	618,877	904,795	10,129,352	3,515.39	252.81	369.61	4,137.81	67.5
EMPLOYEE BENEFITS	1,954,202	160,841	241,144	2,356,187	798.29	65.69	98.51	962.49	15.7
PURCHASED SERVICES	195,153	69,013	415,878	680,044	79.72	28.20	169.88	277.80	4.5
SUPPLIES & MATERIALS	518,472	215,057	574,772	1,308,301	211.79	87.86	234.79	534.44	8.7
INSTRUCTIONAL EQUIP.	321,276	46,345	25,845	393,466	131.24	18.93	10.56	160.73	2.6
OTHER OBJECTS	467	34,491	111,195	146,153	0.19	14.09	45.42	59.70	1.0
TOTAL	11,595,250	1,144,624	2,273,629	15,013,503	4,736.62	467.58	928.77	6,132.97	100.0
PERCENT OF TOTAL	77.2	7.7	15.1	100.0					

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Part III:

Charter Schools

Charter Schools

Charter schools in North Carolina are public schools that are operated by a group of parents, teachers, and/or community members as an autonomous school of choice within a school district, operating under a *charter* with the State Board of Education. The charter school's approval is a two-step process with the final approval on all charters being granted by the State Board of Education. In addition, the charter school must sign a contract with the local board of education laying out the relationship between the charter school and the local board of education. Charter schools are designed to give significant autonomy to individual schools and in turn to hold these schools accountable for results.

The charter school law in North Carolina, Chapter 731 House Bill 955, was ratified by the General Assembly on June 21, 1996, and Senate Bill 297 amended the legislation on August 22, 1997. The law provides for a choice of preliminary chartering entities, allows any individual or group to organize a charter proposal, gives automatic exemption from many state and local regulations, allows up to 100 charter schools in the state, provides local, state, and federal funds that follow the child, does not require certification of all the school's teachers, and provides a high degree of fiscal autonomy to the charter school.

In authorizing charter schools, the North Carolina General Assembly created an avenue for parents, teachers, and community members to be innovative, take risks, and create new and more flexible ways of educating all children within the public school system.

The 57 charter schools operating in North Carolina in 1998-99 are listed below under the local education agency in which they are located.

Alamance County
Lakeside School
River Mill Charter

Avery County
Grandfather Academy

Buncombe County
Francine Delany New School for Children

Carteret County
Cape Lookout Marine Science
Tiller School

Catawba County
Engelmann School of Art & Science

Chatham County
Chatham Charter
Woods Charter

Cherokee County
The Learning Center

Durham County
Maureen Joy Charter
Healthy Start Academy
Carter Community Charter
Kestrel Heights School
Turning Point Academy

Forsyth County
Lift Academy
Quality Education Academy
Downtown Middle
C G Woodson School of Challenge
East Winston Primary

Gaston County
Highland Kindergarten

Guilford County
Imani Institute Charter

Harnett County
Harnett Early Childhood

Iredell County
American Renaissance Charter

Jackson County
Summit Charter

Lenoir County
Children's Village Academy

Lincoln County
Lincoln Charter

Mecklenburg County
Community Charter
Kennedy Charter
Lake Norman Charter

Moore County
MAST School

Nash County
Rocky Mount Charter

Onslow County
PHASE Academy of Jacksonville

Orange County and Chapel Hill/Carrboro
Orange County Charter
Village Charter
School in the Community
New Century Charter

Pamlico County
Arapahoe Charter

Pitt County
Right Step Academy

Robeson County
CIS Academy

Scotland County
Laurinburg Charter

Surry County and Elkin City
Bridges

Transylvania County
Brevard Academy

Wake County
Exploris
Baker Charter High
Magellan Charter
Sterling Montessori Academy
Franklin Academy
East Wake Academy
Sankore School
SPARC Academy

Wayne County
Bright Horizons Academy
Change for Youth Academy
Dillard Academy

Wilkes County
Elizabeth Grinton Academy
Arts & Basics Charter

Wilson County
Sallie B. Howard School

Charter School Pupil Accounting

Lakeside

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	7	11	18	26	15	8	2	87
ADM	0	0	0	0	0	0	3	7	9	17	7	2	1	46
ADA	0	0	0	0	0	0	3	6	9	16	7	2	1	44
MLD	0	0	0	0	0	1	6	6	7	11	6	0	1	38
PROM	0	0	0	0	0	1	6	6	7	11	6	0	1	38
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	0	1	2	3	3	3	0	12
ADM	0	0	0	0	0	0	1	4	7	15	6	3	0	36
ADA	0	0	0	0	0	0	1	4	7	15	6	3	0	36

River Mill

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	22	21	17	15	27	27	25	22	21	18	23	9	6	253
ADM	20	20	16	14	24	22	23	20	21	16	19	8	4	227
ADA	19	19	15	14	22	22	22	18	20	15	16	7	4	213

Grandfather Academy

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	2	4	3	2	3	9	7	13	5	4	0	52
ADM	1	0	2	4	3	2	3	7	6	12	5	3	0	48
ADA	1	0	2	4	3	2	3	7	6	12	5	3	0	48
MLD	1	1	2	4	3	1	3	7	6	9	4	2	0	43
PROM	1	1	0	4	3	1	3	5	6	7	4	1	0	36
N-P	0	0	2	0	0	0	0	2	0	2	0	1	0	7

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	1	3	0	4	3	1	5	4	7	5	4	1	38
ADM	0	1	3	0	4	4	1	5	5	7	5	4	1	40
ADA	0	1	3	0	4	4	1	5	5	7	5	4	1	40

Francine Delany New School for Children

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	12	2	2	2	2	5	0	0	0	0	0	0	0	25
ADM	14	9	19	18	14	24	0	0	0	0	0	0	0	98
ADA	13	9	18	17	14	22	0	0	0	0	0	0	0	93
MLD	14	9	19	18	14	24	0	0	0	0	0	0	0	98
PROM	14	9	18	17	14	24	0	0	0	0	0	0	0	96
N-P	0	0	1	1	0	0	0	0	0	0	0	0	0	2

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	6	14	10	19	17	13	24	0	0	0	0	0	0	103
ADM	7	13	12	24	19	16	23	0	0	0	0	0	0	114
ADA	7	13	11	23	18	16	21	0	0	0	0	0	0	109

Nguzo Saba

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	12	11	9	9	20	13	6	2	5	0	0	0	0	87
ADM	7	6	3	7	14	9	6	3	5	0	0	0	0	60
ADA	7	6	3	7	14	9	6	3	5	0	0	0	0	60
MLD	7	6	2	7	13	9	6	3	5	0	0	0	0	58
PROM	7	6	2	6	13	8	6	2	5	0	0	0	0	55
N-P	0	0	0	1	0	1	0	1	0	0	0	0	0	3

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	3	3	4	0	4	4	2	5	1	0	0	0	0	26
ADM	2	3	6	3	6	6	2	5	1	0	0	0	0	34
ADA	2	3	5	3	6	6	2	5	1	0	0	0	0	33

Cape Lookout Marine Science High

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	0	0	0	41	25	20	7	93
ADM	0	0	0	0	0	0	0	0	0	39	23	19	7	88
ADA	0	0	0	0	0	0	0	0	0	35	20	17	6	78

Tiller Charter

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	9	15	15	21	5	10	0	0	0	0	0	0	75
ADM	0	9	15	15	21	5	10	0	0	0	0	0	0	75
ADA	0	9	15	15	20	5	10	0	0	0	0	0	0	74

Engelmann School of Art and Science

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	32	21	21	14	19	22	24	9	21	0	0	0	0	183
ADM	19	20	19	16	24	18	18	16	20	0	0	0	0	170
ADA	17	18	18	15	22	17	16	15	19	0	0	0	0	157
MLD	17	18	17	11	23	16	15	16	18	0	0	0	0	151
PROM	16	18	16	11	22	16	15	16	18	0	0	0	0	148
N-P	1	0	1	0	1	0	0	0	0	0	0	0	0	3

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	15	15	15	15	10	13	7	0	0	0	0	0	0	90
ADM	12	14	14	12	9	13	7	0	0	0	0	0	0	81
ADA	12	13	13	11	8	12	6	0	0	0	0	0	0	75

Chatham Charter

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	21	10	11	6	5	4	5	11	4	0	0	0	0	77
ADM	25	13	16	14	15	11	12	13	5	0	0	0	0	124
ADA	25	12	16	13	14	11	12	12	5	0	0	0	0	120
MLD	25	13	16	14	15	11	12	13	5	0	0	0	0	124
PROM	24	13	16	14	14	10	12	13	5	0	0	0	0	121
N-P	1	0	0	0	1	1	0	0	0	0	0	0	0	3

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	16	21	13	15	15	15	12	10	11	0	0	0	0	128
ADM	16	24	15	16	17	17	17	12	13	0	0	0	0	147
ADA	16	23	14	16	17	16	16	11	13	0	0	0	0	142

Woods Charter

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	14	12	13	17	9	11	15	91
ADM	0	0	0	0	0	0	14	13	15	19	10	11	15	97
ADA	0	0	0	0	0	0	13	12	15	18	10	10	14	92

The Learning Center

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	11	9	9	8	12	6	4	11	3	0	0	0	0	73
ADM	11	8	7	9	11	6	4	11	3	0	0	0	0	70
ADA	10	7	7	9	10	6	4	11	3	0	0	0	0	67
MLD	10	8	6	9	10	4	4	11	3	0	0	0	0	65
PROM	10	8	6	9	10	4	4	11	3	0	0	0	0	65
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	11	9	8	8	8	10	7	9	9	0	0	0	0	79
ADM	11	9	8	8	8	10	7	9	9	0	0	0	0	79
ADA	11	9	8	8	7	9	7	9	9	0	0	0	0	77

Maureen Joy Charter

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	12	19	25	23	0	0	0	0	0	0	0	0	0	79
ADM	11	19	23	22	0	0	0	0	0	0	0	0	0	75
ADA	11	18	23	22	0	0	0	0	0	0	0	0	0	74
MLD	11	18	23	22	0	0	0	0	0	0	0	0	0	74
PROM	7	15	23	17	0	0	0	0	0	0	0	0	0	62
N-P	4	3	0	5	0	0	0	0	0	0	0	0	0	12

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	22	23	23	28	33	0	0	0	0	0	0	0	0	129
ADM	22	23	22	28	33	0	0	0	0	0	0	0	0	128
ADA	21	22	22	27	32	0	0	0	0	0	0	0	0	124

Healthy Start Academy

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	82	78	78	0	0	0	0	0	0	0	0	0	0	238
ADM	62	59	57	0	0	0	0	0	0	0	0	0	0	178
ADA	57	56	55	0	0	0	0	0	0	0	0	0	0	168
MLD	64	59	50	0	0	0	0	0	0	0	0	0	0	173
PROM	62	59	48	0	0	0	0	0	0	0	0	0	0	169
N-P	2	0	2	0	0	0	0	0	0	0	0	0	0	4

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	77	78	80	68	0	0	0	0	0	0	0	0	0	303
ADM	72	74	73	61	0	0	0	0	0	0	0	0	0	280
ADA	70	71	70	58	0	0	0	0	0	0	0	0	0	269

Carter Community

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	4	9	8	3	10	4	14	17	5	0	0	0	0	74
ADM	3	9	7	3	9	4	13	18	5	0	0	0	0	71
ADA	3	8	7	3	8	4	12	17	4	0	0	0	0	66

Kestrel Heights

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	44	44	44	27	0	0	0	159
ADM	0	0	0	0	0	0	44	43	41	26	0	0	0	154
ADA	0	0	0	0	0	0	43	42	41	26	0	0	0	152

Turning Point Academy

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	44	32	25	27	28	35	0	0	0	0	0	0	0	191
ADM	33	24	19	26	23	30	0	0	0	0	0	0	0	155
ADA	31	21	14	24	22	28	0	0	0	0	0	0	0	140

Lift Academy

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	29	25	47	49	21	19	3	193
ADM	0	0	0	0	0	0	10	23	36	34	18	10	1	132
ADA	0	0	0	0	0	0	8	19	29	24	13	7	1	101
MLD	0	0	0	0	0	0	8	29	36	41	23	7	1	145
PROM	0	0	0	0	0	0	8	29	36	41	23	7	1	145
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	1	4	9	24	22	14	3	77
ADM	0	0	0	0	0	0	10	17	15	34	33	23	8	140
ADA	0	0	0	0	0	0	9	14	14	28	25	19	7	116

Quality Education Academy

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	37	26	25	0	0	0	0	88
ADM	0	0	0	0	0	0	25	17	19	0	0	0	0	61
ADA	0	0	0	0	0	0	24	17	18	0	0	0	0	59
MLD	0	0	0	0	0	0	19	13	14	0	0	0	0	46
PROM	0	0	0	0	0	0	19	13	14	0	0	0	0	46
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	26	21	9	0	0	0	0	56
ADM	0	0	0	0	0	0	26	21	9	0	0	0	0	56
ADA	0	0	0	0	0	0	26	21	9	0	0	0	0	56

Downtown Middle

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	194	160	0	0	0	0	0	354
ADM	0	0	0	0	0	0	200	161	0	0	0	0	0	361
ADA	0	0	0	0	0	0	192	154	0	0	0	0	0	346
MLD	0	0	0	0	0	0	198	163	0	0	0	0	0	361
PROM	0	0	0	0	0	0	197	160	0	0	0	0	0	357
N-P	0	0	0	0	0	0	1	3	0	0	0	0	0	4

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	184	200	156	0	0	0	0	540
ADM	0	0	0	0	0	0	183	201	155	0	0	0	0	539
ADA	0	0	0	0	0	0	180	195	151	0	0	0	0	526

C G Woodson School of Challenge

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	30	16	26	18	17	23	15	13	0	0	0	0	158
ADM	0	28	17	29	18	25	22	16	12	0	0	0	0	167
ADA	0	26	17	27	17	24	21	15	11	0	0	0	0	158
MLD	0	26	17	26	17	24	21	15	11	0	0	0	0	157
PROM	0	24	16	26	17	24	21	15	11	0	0	0	0	154
N-P	0	2	1	0	0	0	0	0	0	0	0	0	0	3

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	17	18	25	17	27	19	19	22	15	6	0	0	0	185
ADM	16	17	25	17	27	18	19	22	14	6	0	0	0	181
ADA	16	16	24	16	27	17	18	22	14	6	0	0	0	176

East Winston Primary

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	37	22	18	17	0	0	0	0	0	0	0	0	0	94
ADM	35	21	18	16	0	0	0	0	0	0	0	0	0	90
ADA	32	20	18	15	0	0	0	0	0	0	0	0	0	85

Highland Kindergarten

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	58	0	0	0	0	0	0	0	0	0	0	0	0	58
ADM	51	0	0	0	0	0	0	0	0	0	0	0	0	51
ADA	48	0	0	0	0	0	0	0	0	0	0	0	0	48
MLD	48	0	0	0	0	0	0	0	0	0	0	0	0	48
PROM	48	0	0	0	0	0	0	0	0	0	0	0	0	48
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	67	0	0	0	0	0	0	0	0	0	0	0	0	67
ADM	67	0	0	0	0	0	0	0	0	0	0	0	0	67
ADA	64	0	0	0	0	0	0	0	0	0	0	0	0	64

Imani Institute

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	48	33	24	0	0	0	0	105
ADM	0	0	0	0	0	0	47	32	21	0	0	0	0	100
ADA	0	0	0	0	0	0	46	31	21	0	0	0	0	98

Harnett Early Childhood

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	16	1	0	0	0	0	0	0	0	0	0	0	0	17
ADM	16	18	12	9	0	0	0	0	0	0	0	0	0	55
ADA	15	17	11	8	0	0	0	0	0	0	0	0	0	51

American Renaissance

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	34	27	22	17	10	11	0	0	0	0	0	0	0	121
ADM	34	27	22	17	10	11	0	0	0	0	0	0	0	121
ADA	33	27	22	17	10	11	0	0	0	0	0	0	0	120

Summit Charter

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	17	19	16	12	20	19	13	13	7	0	0	0	0	136
ADM	16	18	15	14	20	19	14	13	8	0	0	0	0	137
ADA	14	18	14	13	19	18	13	12	8	0	0	0	0	129
MLD	15	18	16	15	20	20	14	13	8	0	0	0	0	139
PROM	15	17	16	14	19	20	14	13	8	0	0	0	0	136
N-P	0	1	0	1	1	0	0	0	0	0	0	0	0	3

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	25	15	17	17	17	17	19	13	15	0	0	0	0	155
ADM	25	16	17	18	18	20	20	13	15	0	0	0	0	162
ADA	25	15	16	18	18	20	19	12	14	0	0	0	0	157

Children's Village Academy

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	39	29	23	24	0	0	0	0	0	0	0	0	0	115
ADM	37	29	21	23	0	0	0	0	0	0	0	0	0	110
ADA	36	28	20	23	0	0	0	0	0	0	0	0	0	107
MLD	38	29	21	23	0	0	0	0	0	0	0	0	0	111
PROM	36	29	21	23	0	0	0	0	0	0	0	0	0	109
N-P	2	0	0	0	0	0	0	0	0	0	0	0	0	2

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	33	37	37	3	13	0	0	0	0	0	0	0	0	123
ADM	33	39	40	7	13	0	0	0	0	0	0	0	0	132
ADA	30	38	38	7	13	0	0	0	0	0	0	0	0	126

Lincoln Charter

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	20	21	17	18	22	24	22	0	0	0	0	0	0	144
ADM	20	21	17	18	22	24	23	0	0	0	0	0	0	145
ADA	19	20	17	18	22	24	23	0	0	0	0	0	0	143

Community Charter

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	20	2	2	2	0	1	0	0	0	0	0	0	0	27
ADM	20	12	13	15	8	7	0	0	0	0	0	0	0	75
ADA	19	11	12	14	8	7	0	0	0	0	0	0	0	71
MLD	20	13	13	15	8	7	0	0	0	0	0	0	0	76
PROM	20	13	13	15	8	6	0	0	0	0	0	0	0	75
N-P	0	0	0	0	0	1	0	0	0	0	0	0	0	1

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	17	14	12	10	11	4	0	0	0	0	0	0	0	68
ADM	16	20	17	11	15	8	0	0	0	0	0	0	0	87
ADA	15	19	16	10	14	7	0	0	0	0	0	0	0	81

Kennedy Charter

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	3	2	4	9	8	4	4	0	34
ADM	0	0	0	0	0	3	2	3	8	8	4	3	0	31
ADA	0	0	0	0	0	3	2	3	8	7	4	3	0	30

Lake Norman

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	106	82	52	20	0	0	0	0	260
ADM	0	0	0	0	0	108	82	52	20	0	0	0	0	262
ADA	0	0	0	0	0	106	81	51	20	0	0	0	0	258

MAST

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	37	20	36	0	0	0	0	0	93
ADM	0	0	0	0	0	37	18	37	0	0	0	0	0	92
ADA	0	0	0	0	0	36	18	36	0	0	0	0	0	90
MLD	0	0	0	0	0	36	16	36	0	0	0	0	0	88
PROM	0	0	0	0	0	36	16	35	0	0	0	0	0	87
N-P	0	0	0	0	0	0	0	1	0	0	0	0	0	1

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	14	31	28	31	0	0	0	0	104
ADM	0	0	0	0	0	15	33	30	32	0	0	0	0	110
ADA	0	0	0	0	0	14	31	29	31	0	0	0	0	105

Rocky Mount Charter

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	80	62	73	76	69	82	0	0	0	0	0	0	0	442
ADM	89	76	85	87	81	103	0	0	0	0	0	0	0	521
ADA	84	72	82	83	78	98	0	0	0	0	0	0	0	497
MLD	95	80	86	90	81	116	0	0	0	0	0	0	0	548
PROM	95	80	86	90	81	116	0	0	0	0	0	0	0	548
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	96	80	70	75	76	71	98	0	0	0	0	0	0	566
ADM	95	111	89	85	86	89	121	0	0	0	0	0	0	676
ADA	92	108	87	83	84	87	117	0	0	0	0	0	0	658

Phase Academy of Jacksonville

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	34	24	26	24	23	24	24	16	22	0	0	0	0	217
ADM	33	22	23	21	23	23	23	16	20	0	0	0	0	204
ADA	32	21	22	21	23	23	23	16	20	0	0	0	0	201

Orange County Charter

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	11	16	20	21	22	20	17	19	18	0	0	0	0	164
ADM	10	15	16	20	20	17	15	17	16	0	0	0	0	146
ADA	9	14	15	19	18	16	14	16	15	0	0	0	0	136
MLD	10	15	16	20	20	17	13	17	15	0	0	0	0	143
PROM	8	15	16	19	19	17	13	16	15	0	0	0	0	138
N-P	2	0	0	1	1	0	0	1	0	0	0	0	0	5

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	11	10	13	14	15	16	16	10	9	0	0	0	0	114
ADM	10	10	14	15	17	16	16	11	10	0	0	0	0	119
ADA	10	10	13	14	16	16	15	10	10	0	0	0	0	114

Village Charter

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	22	11	26	22	22	23	15	1	0	0	0	0	0	142
ADM	16	8	14	19	17	19	15	1	0	0	0	0	0	109
ADA	15	8	13	18	16	18	14	1	0	0	0	0	0	103
MLD	16	8	16	20	19	20	15	1	0	0	0	0	0	115
PROM	16	8	16	20	19	20	15	1	0	0	0	0	0	115
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	16	15	12	19	15	13	14	12	0	0	0	0	0	116
ADM	16	14	12	18	15	14	14	12	0	0	0	0	0	115
ADA	15	14	12	17	14	13	14	11	0	0	0	0	0	110

School in the Community

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	7	6	9	26	31	23	7	109
ADM	0	0	0	0	0	0	3	3	6	19	30	21	6	88
ADA	0	0	0	0	0	0	2	3	6	14	22	17	4	68
MLD	0	0	0	0	0	0	2	2	5	15	29	20	3	76
PROM	0	0	0	0	0	0	2	2	4	13	18	16	1	56
N-P	0	0	0	0	0	0	0	0	1	2	11	4	2	20

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	0	2	4	4	10	6	6	32
ADM	0	0	0	0	0	0	3	3	7	11	16	9	8	57
ADA	0	0	0	0	0	0	3	3	7	10	16	8	8	55

New Century

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	0	0	0	14	14	7	6	41
ADM	0	0	0	0	0	0	0	0	0	21	17	6	7	51
ADA	0	0	0	0	0	0	0	0	0	20	17	5	7	49

Arapahoe Charter

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	27	26	25	36	34	32	24	24	25	0	0	0	0	253
ADM	26	25	24	37	33	31	24	21	27	0	0	0	0	248
ADA	25	23	23	35	32	29	23	20	26	0	0	0	0	236
MLD	25	24	24	36	33	31	24	21	27	0	0	0	0	245
PROM	25	22	24	36	32	31	24	21	27	0	0	0	0	242
N-P	0	2	0	0	1	0	0	0	0	0	0	0	0	3

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	36	25	30	25	40	35	39	27	26	0	0	0	0	283
ADM	36	25	29	25	40	35	38	26	25	0	0	0	0	279
ADA	35	25	28	25	39	33	37	25	24	0	0	0	0	271

Right Step Academy

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	28	30	23	29	10	5	2	127
ADM	0	0	0	0	0	0	22	24	23	27	15	6	3	120
ADA	0	0	0	0	0	0	21	21	20	22	13	5	3	105
MLD	0	0	0	0	0	0	20	19	22	21	13	5	4	104
PROM	0	0	0	0	0	0	20	19	22	21	13	5	4	104
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	13	18	39	43	19	14	7	153
ADM	0	0	0	0	0	0	11	15	32	43	16	12	7	136
ADA	0	0	0	0	0	0	10	14	28	35	14	11	6	118

CIS Academy

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	13	28	58	0	0	0	0	99
ADM	0	0	0	0	0	0	14	22	37	0	0	0	0	73
ADA	0	0	0	0	0	0	12	17	27	0	0	0	0	56
MLD	0	0	0	0	0	0	14	19	25	0	0	0	0	58
PROM	0	0	0	0	0	0	14	19	25	0	0	0	0	58
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	42	32	29	0	0	0	0	103
ADM	0	0	0	0	0	0	41	30	28	0	0	0	0	99
ADA	0	0	0	0	0	0	37	28	24	0	0	0	0	89

Laurinburg Charter

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	0	0	0	2	0	0	0	2
ADM	0	0	0	0	0	0	0	0	0	45	25	23	7	100
ADA	0	0	0	0	0	0	0	0	0	43	24	22	7	96

Bridges

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	13	19	16	13	27	21	8	0	0	0	0	117
ADM	0	0	8	14	9	11	17	16	5	0	0	0	0	80
ADA	0	0	8	14	9	11	16	16	4	0	0	0	0	78
MLD	0	0	7	15	8	11	15	15	5	0	0	0	0	76
PROM	0	0	7	15	8	11	15	14	5	0	0	0	0	75
N-P	0	0	0	0	0	0	0	1	0	0	0	0	0	1

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	6	4	15	17	8	16	12	15	0	0	0	0	93
ADM	0	6	4	15	17	8	17	13	14	0	0	0	0	94
ADA	0	6	4	15	17	8	17	13	14	0	0	0	0	94

Brevard Academy

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	29	15	16	16	16	16	26	8	8	0	0	0	0	150
ADM	29	15	16	16	16	16	26	8	8	0	0	0	0	150
ADA	27	15	16	16	15	16	26	8	8	0	0	0	0	147

Bonner Academy

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	6	0	0	1	5	1	7	6	7	8	14	13	14	82
ADM	5	1	1	1	4	1	5	6	3	9	11	13	11	71
ADA	5	1	1	1	4	1	5	6	3	8	10	12	11	68
MLD	5	2	1	1	3	2	4	5	2	8	10	11	10	64
PROM	5	2	1	1	3	2	4	5	2	8	10	11	10	64
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Exploris

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	54	0	0	0	0	0	0	54
ADM	0	0	0	0	0	0	53	0	0	0	0	0	0	53
ADA	0	0	0	0	0	0	50	0	0	0	0	0	0	50
MLD	0	0	0	0	0	0	53	0	0	0	0	0	0	53
PROM	0	0	0	0	0	0	53	0	0	0	0	0	0	53
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	56	56	0	0	0	0	0	112
ADM	0	0	0	0	0	0	55	55	0	0	0	0	0	110
ADA	0	0	0	0	0	0	54	53	0	0	0	0	0	107

Baker Charter High

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	0	0	0	0	1	0	0	1
ADM	0	0	0	0	0	0	0	0	0	14	7	3	1	25
ADA	0	0	0	0	0	0	0	0	0	12	6	2	1	21
MLD	0	0	0	0	0	0	0	0	0	13	9	3	2	27
PROM	0	0	0	0	0	0	0	0	0	12	8	3	2	25
N-P	0	0	0	0	0	0	0	0	0	1	1	0	0	2

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	0	0	0	12	14	9	7	42
ADM	0	0	0	0	0	0	0	0	0	10	13	7	6	36
ADA	0	0	0	0	0	0	0	0	0	10	13	6	6	35

Magellan Charter

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	75	63	63	65	29	0	0	0	0	295
ADM	0	0	0	0	74	61	63	65	26	0	0	0	0	289
ADA	0	0	0	0	72	59	61	63	25	0	0	0	0	280
MLD	0	0	0	0	73	61	62	65	26	0	0	0	0	287
PROM	0	0	0	0	73	61	62	65	26	0	0	0	0	287
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	67	69	65	63	64	0	0	0	0	328
ADM	0	0	0	0	66	69	64	63	62	0	0	0	0	324
ADA	0	0	0	0	65	68	63	62	61	0	0	0	0	319

Sterling Montessori Academy

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	52	17	22	18	9	9	7	0	0	0	0	0	0	134
ADM	46	15	21	18	9	9	7	0	0	0	0	0	0	125
ADA	44	14	20	17	8	8	7	0	0	0	0	0	0	118
MLD	46	15	22	18	9	9	7	0	0	0	0	0	0	126
PROM	46	15	22	18	9	9	7	0	0	0	0	0	0	126
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	50	54	21	28	22	10	9	10	0	0	0	0	0	204
ADM	46	45	17	21	22	10	8	9	0	0	0	0	0	178
ADA	42	43	16	20	21	10	8	9	0	0	0	0	0	169

Franklin Academy

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	45	38	22	21	24	21	0	0	0	0	0	0	0	171
ADM	42	34	22	21	24	21	0	0	0	0	0	0	0	164
ADA	41	33	21	21	23	20	0	0	0	0	0	0	0	159

East Wake Academy

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	63	61	52	61	42	58	65	39	40	0	0	0	0	481
ADM	58	58	49	58	40	53	61	36	38	0	0	0	0	451
ADA	54	55	47	56	38	50	59	34	36	0	0	0	0	429

Sankore

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	27	31	16	0	0	0	0	74
ADM	0	0	0	0	0	0	29	36	18	0	0	0	0	83
ADA	0	0	0	0	0	0	28	35	17	0	0	0	0	80

SPARC Academy

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	29	32	24	29	38	23	18	0	0	0	0	0	193
ADM	0	30	35	26	26	33	27	17	0	0	0	0	0	194
ADA	0	27	33	25	25	32	26	17	0	0	0	0	0	185

Bright Horizons Academy

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	33	19	22	20	21	11	0	0	0	0	0	0	0	126
ADM	26	15	14	16	16	11	0	0	0	0	0	0	0	98
ADA	25	14	13	15	15	11	0	0	0	0	0	0	0	93
MLD	22	14	14	15	13	12	0	0	0	0	0	0	0	90
PROM	20	14	14	14	13	11	0	0	0	0	0	0	0	86
N-P	2	0	0	1	0	1	0	0	0	0	0	0	0	4

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	25	28	23	19	21	20	11	0	0	0	0	0	0	147
ADM	22	26	23	17	18	18	11	0	0	0	0	0	0	135
ADA	21	25	22	17	18	17	10	0	0	0	0	0	0	130

Change for Youth Academy

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	0	0	1	27	0	1	1	30
ADM	0	0	0	0	0	0	0	0	0	22	0	1	1	24
ADA	0	0	0	0	0	0	0	0	0	20	0	1	1	22

Dillard Academy

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	39	24	34	25	0	0	0	0	0	0	0	0	0	122
ADM	37	22	32	24	0	0	0	0	0	0	0	0	0	115
ADA	36	20	30	23	0	0	0	0	0	0	0	0	0	109

Elizabeth Grinton Academy

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	3	4	11	15	7	9	9	0	0	0	0	0	0	58
ADM	2	4	12	16	10	8	5	1	0	0	0	0	0	58
ADA	1	4	12	15	9	8	5	1	0	0	0	0	0	55
MLD	1	4	11	12	11	9	3	2	0	0	0	0	0	53
PROM	1	4	11	12	11	9	3	2	0	0	0	0	0	53
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	3	3	11	12	11	8	2	0	0	0	0	0	50
ADM	1	3	3	11	13	10	8	2	0	0	0	0	0	51
ADA	1	3	3	11	12	10	8	2	0	0	0	0	0	50

ABCs

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	13	9	10	5	13	22	0	0	0	0	0	0	0	72
ADM	12	8	9	4	11	20	0	0	0	0	0	0	0	64
ADA	11	8	9	4	10	19	0	0	0	0	0	0	0	61

Wilkes County Alternative

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	0	0	0	0	0	0	0	7	4	15	0	2	4	32
ADM	0	0	0	0	0	0	0	7	5	15	0	2	4	33
ADA	0	0	0	0	0	0	0	6	5	12	0	1	3	27

Sallie B Howard

1997-98 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	61	60	40	50	42	23	22	0	0	0	0	0	0	298
ADM	63	58	41	48	46	24	17	0	0	0	0	0	0	297
ADA	60	55	39	45	44	22	16	0	0	0	0	0	0	281
MLD	65	56	43	46	47	23	17	0	0	0	0	0	0	297
PROM	65	56	43	46	47	23	17	0	0	0	0	0	0	297
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0

1998-99 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
ENROLL	50	71	54	45	34	39	19	0	0	0	0	0	0	312
ADM	49	69	51	44	32	39	18	0	0	0	0	0	0	302
ADA	47	67	50	43	32	38	17	0	0	0	0	0	0	294

TABLE 37
CHARTER SCHOOL MEMBERSHIP BY RACE AND SEX, 1998-99

	Indian		Asian		Hispanic		Black		White		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Lakeside	0	0	0	0	0	1	16	3	7	9	36
River Mill	0	0	2	0	1	3	7	11	120	105	249
Grandfather Academy	0	0	0	0	0	0	4	4	20	13	41
Francine Delany	0	0	0	0	0	0	24	18	37	35	114
Nguzo Saba	0	0	0	0	2	2	21	11	1	1	38
Cape Lookout Marine	0	0	0	0	0	1	6	12	28	37	84
Tiller	0	0	1	1	0	0	1	0	39	33	75
Engelmann	0	1	0	0	1	0	21	21	20	15	79
Chatham	1	3	3	2	0	0	12	13	70	43	147
Woods	0	0	1	0	3	1	16	20	35	29	105
Learning Center	0	0	0	0	1	1	5	2	32	38	79
Maureen Joy	0	0	0	0	0	0	65	63	2	0	130
Healthy Start	0	0	0	0	0	0	182	118	0	1	301
Carter Community	0	0	0	0	0	0	38	31	1	5	75
Kestrel Heights	0	0	0	0	0	0	52	30	42	30	154
Turning Point Academy	0	0	1	1	0	1	48	49	21	15	136
Lift Academy	0	0	0	0	0	0	75	83	1	0	159
Quality Education Academy	0	0	0	0	0	0	38	17	1	0	56
Downtown Middle	0	3	1	4	2	3	80	92	193	161	539
C G Woodson	1	0	0	0	0	0	104	77	0	0	182
East Winston Primary	0	0	0	0	0	0	58	35	0	0	93
Highland Kindergarten	0	0	0	0	0	0	36	23	6	1	66
Imani Institute	1	0	0	0	0	0	50	36	7	2	96
Harnett Early Childhood	0	1	0	0	0	0	36	22	1	0	60
American Renaissance	0	0	1	0	0	0	12	12	46	49	120
Summit	0	0	0	0	2	1	2	0	71	93	169
Children's Village Academy	0	0	0	0	0	0	67	64	1	0	132
Lincoln	0	0	0	0	3	3	5	6	71	57	145
Community	3	0	0	0	2	0	26	30	21	9	91
Kennedy	0	0	0	0	0	0	14	5	7	3	29
Lake Norman	0	0	1	0	1	1	4	3	137	116	263
MAST School	1	0	0	0	0	0	20	11	43	35	110
Rocky Mount	0	0	5	6	5	5	250	219	91	98	679
Phase Academy	0	1	0	0	5	2	63	87	29	18	205
Orange County	0	0	0	2	0	0	3	9	56	55	125

TABLE 37 *(Continued)*
CHARTER SCHOOL MEMBERSHIP BY RACE AND SEX, 1998-99

	Indian		Asian		Hispanic		Black		White		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Village	0	0	2	0	1	0	22	24	45	21	115
School in the Community	0	0	0	0	1	0	26	7	13	10	57
New Century	0	0	1	0	0	1	4	5	24	19	54
Arapahoe	2	2	0	2	1	2	23	14	123	114	283
Right Step Academy	0	0	0	0	0	0	78	65	1	1	145
CIS Academy	40	16	0	0	0	0	14	7	22	2	101
Laurinburg	0	0	0	0	0	0	71	33	0	0	104
Bridges	0	0	0	0	0	0	4	5	65	25	99
Brevard Academy	1	0	0	1	1	1	6	6	69	64	149
Exploris	0	0	0	0	3	1	5	12	50	41	112
Baker	0	0	0	0	1	0	22	1	4	0	28
Magellan	0	0	8	10	1	5	14	17	129	141	325
Sterling Montessori Academy	3	2	6	14	1	2	8	9	69	61	175
Franklin Academy	0	0	0	0	0	1	4	4	80	79	168
East Wake Academy	0	0	0	1	6	5	27	35	202	180	456
Sankore	1	0	1	0	0	0	44	37	3	3	89
SPARC Academy	0	0	0	0	0	0	109	91	0	0	200
Bright Horizons Academy	0	0	0	0	1	0	63	56	7	8	135
Change for Youth Academy	0	0	1	0	1	0	13	7	2	6	30
Dillard Academy	0	0	0	0	0	0	58	51	1	0	110
Elizabeth Grinton Academy	0	0	0	0	0	0	5	1	32	20	58
ABCs	0	0	0	0	5	6	3	3	27	20	64
Wilkes County Alternative	0	0	0	0	0	0	2	0	18	11	31
Sallie B Howard	0	0	0	0	12	11	166	114	0	2	305
Charter School Total	54	29	35	44	63	60	2,252	1,841	2,243	1,934	8,555

TABLE 38
PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 1998-99*
Charter Schools

AU Autistic	EM Educable Mentally Handicapped	OH Other Health Impaired	TM Trainable Mentally Handicapped
DB Deaf/Blind	HI Hearing Impaired	OI Orthopedically Impaired	VI Visually Impaired
EH Emotionally Handicapped	LD Specific Learning Disabled	SI Speech-Language Impaired	TB Traumatic Brain Injured
	MU Multi-Handicapped	SP Severely/Profoundly Mentally Handicapped	PD Preschool Developmentally Delayed

	AU	EH	EM	HI	LD	MU	OH	OI	SI	SP	TM	VI	TB	PD	TOTAL
Lakeside School	0	4	2	0	3	0	0	0	0	0	0	0	0	0	9
River Mill	3	6	0	1	26	0	7	0	7	0	0	0	0	0	50
Grandfather Academy	0	9	3	0	9	0	0	0	0	0	0	0	0	0	21
F Delany New Sch for Children	0	1	2	0	4	0	0	0	5	0	0	0	0	0	12
Nguzo Saba Charter	0	4	0	0	0	0	0	0	2	0	0	0	0	0	6
Cape Lookout Marine Science	0	3	1	0	10	0	2	0	0	0	0	0	0	0	16
Tiller School	0	0	0	0	7	0	0	1	3	0	0	0	0	0	11
Engelmann Sch of Art & Science	0	2	1	0	3	0	2	0	5	0	0	0	0	0	13
Chatham Charter	0	0	0	0	6	0	2	1	7	0	0	1	0	0	17
The Learning Center	0	0	1	0	6	0	0	0	3	0	0	0	0	0	10
Maureen Joy Charter	0	1	4	0	1	0	1	0	10	0	0	0	0	0	17
Carter Community Charter	1	5	2	1	3	0	1	1	1	0	0	1	0	1	17
Kestrel Heights School	0	1	0	0	12	0	5	0	1	0	0	0	0	0	19
Turning Point Academy	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Lift Academy	0	0	5	0	4	0	3	0	0	0	1	0	0	0	13
Quality Education Academy	1	0	3	0	4	0	0	0	0	0	0	0	0	0	8
Downtown Middle	0	0	1	0	42	0	6	1	4	0	0	0	0	0	54
C G Woodson Sch of Challenge	0	6	1	0	6	0	2	0	3	0	0	1	1	0	20
East Winston Primary	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Highland Kindergarten	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Imani Institute Charter	0	0	1	0	12	0	5	0	2	0	0	0	0	0	20
Harnett Early Childhood	0	1	1	0	6	0	0	0	0	1	0	0	0	0	9
American Renaissance Charter	0	1	0	0	1	0	0	0	1	0	0	0	0	0	3
Summit Charter	0	1	0	0	4	0	0	0	0	0	0	0	0	1	6
Children's Village Academy	0	3	1	0	1	0	0	0	18	0	0	0	0	0	23

* Unduplicated count of children ages 3-21 as of December 1, 1998. Students with disabilities have Individual Education Plans (IEPs) and are eligible for federal funds (Title VI-B).

TABLE 38 *(Continued)*

PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 1998-99*

Charter Schools

AU Autistic
DB Deaf/Blind
EH Emotionally Handicapped
EM Educable Mentally Handicapped
HI Hearing Impaired
LD Specific Learning Disabled
MU Multi-Handicapped
OH Other Health Impaired
OI Orthopedically Impaired
SI Speech-Language Impaired
SP Severely/Profoundly Mentally Handicapped
TM Trainable Mentally Handicapped
VI Visually Impaired
TB Traumatic Brain Injured
PD Preschool Developmentally Delayed

	AU	EH	EM	HI	LD	MU	OH	OI	SI	SP	TM	VI	TB	PD	TOTAL
Community Charter School	1	0	0	0	8	0	1	0	3	0	0	0	0	0	13
Lake Norman Charter	0	0	0	0	11	0	2	0	0	0	0	0	0	0	13
MAST School	0	0	0	0	8	0	2	0	1	0	0	0	0	0	11
Rocky Mount Charter	1	0	6	0	2	0	0	0	4	0	0	0	0	0	13
Phase Academy of Jacksonville	0	0	5	0	3	0	1	0	2	0	0	0	0	0	11
Orange County Charter	0	1	1	0	6	0	1	0	2	0	0	0	0	0	11
Village Charter	0	1	0	0	10	0	5	0	6	0	0	0	0	0	22
New Century School	0	3	0	0	4	1	4	0	0	0	0	0	0	0	12
Arapahoe Charter	1	1	8	0	13	0	2	0	5	0	2	0	0	0	32
Right Step Academy	0	2	7	0	2	0	1	0	0	0	0	0	0	0	12
CIS Academy	0	1	1	0	11	0	0	0	0	0	0	0	0	0	13
Bridges	0	0	4	1	27	0	3	0	4	0	0	0	0	0	39
Brevard Academy	1	0	0	0	5	0	0	0	0	0	0	0	0	0	6
Exploris	0	0	0	1	12	0	0	2	2	0	0	0	0	0	17
Baker Charter High	0	3	0	0	1	0	0	0	0	0	0	0	0	0	4
Magellan Charter	0	0	0	0	23	0	14	0	5	0	0	0	0	0	42
Sterling Montessori Academy	0	0	2	0	14	0	1	0	5	0	1	0	0	1	24
Franklin Academy	0	0	1	0	4	0	0	0	19	0	0	0	0	1	25
East Wake Academy	0	3	1	1	21	0	5	0	4	0	0	0	1	1	37
Sankore School	0	0	0	0	1	0	0	0	1	0	0	0	0	0	2
Bright Horizons Academy	0	0	1	0	1	0	1	0	5	0	0	0	0	0	8
Dillard Academy	0	0	0	0	4	0	2	0	1	0	0	0	0	1	8
Elizabeth Grinton Academy	0	2	1	0	3	0	1	0	0	0	0	0	0	0	7
ABCs	0	0	0	0	5	0	1	0	1	0	0	0	0	0	7
Sallie B Howard School	0	5	7	1	4	0	1	0	10	0	0	0	0	0	28
TOTAL	9	71	74	6	373	1	84	6	154	1	4	3	2	6	794

* Unduplicated count of children ages 3-21 as of December 1, 1998. Students with disabilities have Individual Education Plans (IEPs) and are eligible for federal funds (Title VI-B).

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TABLE 39
PER PUPIL EXPENDITURE RANKING, 1997-98
CHILD NUTRITION INCLUDED
Charter Schools

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Lakeside School	2,925.86	33	991.39	1	851.83	26	4,769.08	23
Grandfather Academy	3,988.42	11	72.39	16	2,780.61	7	6,841.42	8
F Delany New School	3,683.81	17	149.5	8	1,752.97	12	5,586.28	15
Nguzo Saba Charter	3,707.12	15			3,241.35	5	6,948.47	6
Engelmann Sch of Art	4,079.05	8	72.63	15	2,141.55	10	6,293.23	10
Chatham Charter	3,443.70	28			981.13	23	4,424.83	27
The Learning Center	4,334.45	6	143.82	9	1,332.60	17	5,810.87	14
Durham Charter	3,662.99	18	101.98	11	5,589.58	1	9,354.55	1
Healthy Start Academy	3,599.80	19	94.22	13	1,444.09	14	5,138.11	19
Lift Academy	4,378.49	5	8.77	19	3,644.87	4	8,032.13	2
Quality Educ Academy	3,767.30	14	8.03	20	1,342.03	16	5,117.36	20
Downtown Middle	3,511.49	23	57.87	17	1,393.89	15	4,963.25	21
Woodson Sch of Challenge	4,075.69	9	178.27	7	1,331.73	18	5,585.69	16
Highland Kindergarten	3,483.72	25	361.00	4	3,684.43	3	7,529.15	4
Summit Charter	3,465.85	26			1,307.97	19	4,773.82	22
Children's Academy	3,683.88	16	339.14	5	1,788.09	11	5,811.11	13
Community Charter	3,484.96	24	127.42	10	898.04	25	4,510.42	26
Mast School	3,517.80	22			613.18	31	4,130.98	30
Charter Public School	3,439.02	29			579.7	32	4,018.72	32
Orange Co Charter	3,780.66	13			93.12	34	3,873.78	33
Village Charter	3,811.47	12			1,469.93	13	5,281.40	18
Sch in the Community	4,000.73	10			2,461.50	8	6,462.23	9
Arapahoe Charter	4,432.00	4	94.53	12	844.86	27	5,371.39	17
Right Step Academy	4,157.66	7	386.59	3	2,309.66	9	6,853.91	7
CIS Academy	5,509.11	1	418.81	2	359.73	33	6,287.65	11
Bridges	4,938.40	2	80.07	14	1,075.66	22	6,094.13	12
Bonner Academy	2,784.74	34	29.37	18	842.05	28	3,656.16	34
Exploris	3,422.89	30			4,190.02	2	7,612.91	3
John H Baker Jr High	3,103.12	32			1,260.96	20	4,364.08	28
Magellan Charter	3,461.62	27			1,259.67	21	4,721.29	24
Sterling Montessori	3,157.62	31			899.34	24	4,056.96	31
Bright Horizons Academy	3,574.51	21			712.26	30	4,286.77	29
UCAN	4,516.29	3			3,002.07	6	7,518.36	5
Sallie B Howard School	3,583.11	20	217.72	6	760.91	29	4,561.74	25
Total	3,743.81		90.13		1,418.66		5,252.60	

TABLE 40
PER PUPIL EXPENDITURE RANKING, 1997-98
CHILD NUTRITION EXCLUDED
Charter Schools

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Lakeside School	2,925.86	33	991.39	1	851.83	26	4,769.08	23
Grandfather Academy	3,885.94	10	72.39	16	2,697.78	7	6,656.11	7
F Delany New School	3,683.81	14	149.5	8	1,752.73	12	5,586.04	15
Nguzo Saba Charter	3,384.67	28			3,225.42	5	6,610.09	8
Engelmann Sch of Art	3,974.03	9	72.63	15	1,952.48	10	5,999.14	11
Chatham Charter	3,443.70	24			981.13	22	4,424.83	26
The Learning Center	4,288.78	4	143.83	9	1,332.60	17	5,765.21	14
Durham Charter	3,662.99	15	101.98	11	5,292.20	1	9,057.17	1
Healthy Start Academy	3,485.95	20	94.22	13	1,430.84	14	5,011.01	19
Lift Academy	4,212.53	5	8.76	19	3,644.44	3	7,865.73	2
Quality Educ Academy	3,624.16	17	8.04	20	1,342.03	16	4,974.23	20
Downtown Middle	3,511.49	19	57.87	17	1,392.79	15	4,962.15	21
Woodson Sch of Challenge	3,991.23	8	178.27	7	1,326.03	18	5,495.53	16
Highland Kindergarten	3,241.35	30	361.00	4	3,481.74	4	7,084.09	4
Summit Charter	3,465.85	22			1,307.97	19	4,773.82	22
Children's Academy	3,645.70	16	339.14	5	1,788.09	11	5,772.93	13
Community Charter	3,405.66	27	127.4	10	898.5	24	4,431.56	25
Mast School	3,517.80	18			609.45	31	4,127.25	30
Charter Public School	3,299.81	29			531.54	32	3,831.35	33
Orange Co Charter	3,780.66	13			93.12	34	3,873.78	32
Village Charter	3,810.17	12			1,469.93	13	5,280.10	17
Sch in the Community	3,999.91	7			2,452.26	8	6,452.17	9
Arapahoe Charter	4,338.92	3	94.54	12	709.92	30	5,143.38	18
Right Step Academy	4,091.58	6	386.58	3	2,309.66	9	6,787.82	6
CIS Academy	5,282.78	1	418.81	2	359.73	33	6,061.32	10
Bridges	4,938.40	2	80.07	14	897.47	25	5,915.94	12
Bonner Academy	2,784.74	34	29.36	18	837.45	27	3,651.55	34
Exploris	3,422.89	26			4,118.45	2	7,541.34	3
John H Baker Jr High	3,103.12	32			1,260.96	20	4,364.08	28
Magellan Charter	3,461.62	23			1,259.67	21	4,721.29	24
Sterling Montessori	3,139.38	31			899.34	23	4,038.72	31
Bright Horizons Academy	3,469.47	21			712.26	29	4,181.73	29
UCAN	3,860.68	11			3,002.08	6	6,862.76	5
Sallie B Howard School	3,424.39	25	217.72	6	760.91	28	4,403.02	27
Total	3,665.06		90.15		1,384.65		5,139.86	

TABLE 41
REVENUE FROM ALL SOURCES, 1997-98
Charter Schools

Purpose	Descriptions	Current Expense	Capital Outlay
3100	State Public School Fund	16,559,947	
3211	Value of Textbooks	145,253	
	Total State	**16,705,200**	
3600	Federal Grant Fund	402,768	
	Total Federal	**402,768**	
4110	County Appropriations	5,265,755	
4490	Miscellaneous Local Operating Revenues	1,092,142	
4890	Other Restricted Local Sources	320	
4920	Fund Transfers	15,940	
	Total Local	**6,374,157**	
	Grand Total	**23,482,125**	

TABLE 42
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1997-98
Charter Schools

Purpose	Object	State	Federal	Local	Total
5100	**Regular Instructional Programs**				
	100 Salaries	6,025,145	11,508	1,405,834	7,442,487
	300 Purchased Services	343,077		187,077	530,154
	400 Supplies & Materials	811,494	324	237,229	1,049,047
	500 Instructional Equip.	139,764		125,033	264,797
	600 Other Objects			1,606	1,606
	Purpose Subtotal	7,320,850	11,832	1,956,779	9,289,461
5200	**Special Instructional Programs**				
	100 Salaries	308,935	155,515	17,141	481,591
	300 Purchased Services	68,046	13,049	14,616	95,711
	400 Supplies & Materials	15,817	73,840	20,021	109,678
	500 Instructional Equip.	9,958	15,575	2,050	27,583
	600 Other Objects	109			109
	Purpose Subtotal	402,865	257,979	53,828	714,672
5400	**Co-curricular Instructional Programs**				
	300 Purchased Services			3,046	3,046
	400 Supplies & Materials			3,992	3,992
	500 Instructional Equip.			2,920	2,920
	Purpose Subtotal			9,958	9,958
5810	**Education Media Services**				
	100 Salaries	89,893			89,893
	300 Purchased Services	2,970		637	3,607
	400 Supplies & Materials	40,395		25,395	65,790
	500 Instructional Equip.	1,380		267	1,647
	Purpose Subtotal	134,638		26,299	160,937
5820	**Attendance - Social Work Services**				
	100 Salaries		4,800		4,800
	300 Purchased Services	471		2,788	3,259
	400 Supplies & Materials	2,073		1,006	3,079
	500 Instructional Equip.			4,214	4,214
	Purpose Subtotal	2,544	4,800	8,008	15,352
5830	**Guidance Services**				
	100 Salaries	51,703	2,112		53,815
	300 Purchased Services	800	962		1,762
	400 Supplies & Materials			80	80
	Purpose Subtotal	52,503	3,074	80	55,657
5840	**Health Services**				
	100 Salaries	29,087		7,138	36,225
	300 Purchased Services	8,986		44,348	53,334
	400 Supplies & Materials	3,220		1,059	4,279
	600 Other Objects			777	777
	Purpose Subtotal	41,293		53,322	94,615
5850	**Psychological Services**				
	300 Purchased Services	15,620	15,120	5,832	36,572
	400 Supplies & Materials	289	995	1,430	2,714
	500 Instructional Equip.	850		4,886	5,736
	Purpose Subtotal	16,759	16,115	12,148	45,022
5860	**Speech, Pathology and Audiology Services**				
	100 Salaries	4,091		110	4,201
	300 Purchased Services			2,120	2,120
	Purpose Subtotal	4,091		2,230	6,321

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TABLE 42 *(Continued)*
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1997-98
Charter Schools

Purpose	Object	State	Federal	Local	Total
5890	**Other Pupil Support Services**				
	100 Salaries	10,417			10,417
	300 Purchased Services			2,707	2,707
	400 Supplies & Materials		543		543
	Purpose Subtotal	10,417	543	2,707	13,667
5910	**Other Instr. Programs - Employee Benefits**				
	200 Employee Benefits	1,287,216	15,079	233,583	1,535,878
	Purpose Subtotal	1,287,216	15,079	233,583	1,535,878
6190	**Other Pupil Support Services**				
	100 Salaries	51,669			51,669
	300 Purchased Services	1,198		420	1,618
	400 Supplies & Materials	316		199	515
	500 Instructional Equip.	3,579			3,579
	Purpose Subtotal	56,762		619	57,381
6210	**Improvement of Instructional Services**				
	100 Salaries		13,205		13,205
	300 Purchased Services		2,337	6,634	8,971
	400 Supplies & Materials		291		291
	Purpose Subtotal		15,833	6,634	22,467
6220	**Educational Media Services**				
	400 Supplies & Materials			2,256	2,256
	Purpose Subtotal			2,256	2,256
6320	**Executive Administration**				
	300 Purchased Services	12,036		529	12,565
	400 Supplies & Materials	12,931		1,691	14,622
	600 Other Objects			2,239	2,239
	Purpose Subtotal	24,967		4,459	29,426
6330	**General Administration**				
	100 Salaries	749,508	5,169	125,598	880,275
	300 Purchased Services	1,718,866	3,177	1,255,949	2,977,992
	400 Supplies & Materials	235,418	1,834	90,293	327,545
	500 Instructional Equip.	121,414		339,221	460,635
	600 Other Objects	265,178		169,444	434,622
	Purpose Subtotal	3,090,384	10,180	1,980,505	5,081,069
6390	**Other Administration Support Services**				
	100 Salaries			249	249
	300 Purchased Services			797	797
	500 Instructional Equip.			393	393
	600 Other Objects			49,517	49,517
	Purpose Subtotal			50,956	50,956
6410	**Office of the Principal**				
	100 Salaries	881,747		134,947	1,016,694
	300 Purchased Services	4,900		4,870	9,770
	400 Supplies & Materials	5,154		4,476	9,630
	500 Instructional Equip.	186		2,259	2,445
	Purpose Subtotal	891,987		146,552	1,038,539
6510	**Direction of Business Support Services**				
	300 Purchased Services			30	30

TABLE 42 *(Continued)*
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1997-98
Charter Schools

Purpose	Object	State	Federal	Local	Total
6520	**Fiscal Services**				
	100 Salaries	120,331		5,689	126,020
	300 Purchased Services	132,892		58,548	191,440
	400 Supplies & Materials	6,757		807	7,564
	500 Instructional Equip.	10,292		6,092	16,384
	Purpose Subtotal	270,272		71,136	341,408
6530	**Facilities Acquisition & Construction Services**				
	300 Purchased Services			138	138
	500 Instructional Equip.			67,887	67,887
	Purpose Subtotal			68,025	68,025
6540	**Operation of Plant**				
	100 Salaries	84,074		9,067	93,141
	300 Purchased Services	320,982		145,914	466,896
	400 Supplies & Materials	26,562		16,951	43,513
	500 Instructional Equip.			1,000	1,000
	Purpose Subtotal	431,618		172,932	604,550
6550	**Transportation of Pupils**				
	100 Salaries	135,287	404	18,513	154,204
	300 Purchased Services	435,814		307,438	743,252
	400 Supplies & Materials	73,938		15,137	89,075
	500 Instructional Equip.	78,786		95,122	173,908
	600 Other Objects	26,444		10,419	36,863
	Purpose Subtotal	750,269	404	446,629	1,197,302
6551	**Transportation of Pupils - Bus Drivers**				
	300 Purchased Servioes			29,102	29,102
	400 Supplies & Materials			2,488	2,488
	Purpose Subtotal			31,590	31,590
6560	**Child Nutrition**				
	100 Salaries	39,624			39,624
	300 Purchased Services	157,396		98,642	256,038
	400 Supplies & Materials	149,233		19,917	169,150
	500 Instructional Equip.	4,600		32,993	37,593
	Purpose Subtotal	350,853		151,552	502,405
6570	**Internal Services**				
	300 Purchased Services			3,582	3,582
	600 Other Objects			1,321	1,321
	Purpose Subtotal			4,903	4,903
6580	**Maintenance of Plant**				
	100 Salaries	5,277			5,277
	300 Purchased Services	191,496		173,220	364,716
	400 Supplies & Materials	35,370		20,184	55,554
	500 Instructional Equip.	368,749		290,704	659,453
	600 Other Objects	32,256		10,146	42,402
	Purpose Subtotal	633,148		494,254	1,127,402
6590	**Other Business Support Services**				
	300 Purchased Services			23,038	23,038
	400 Supplies & Materials			11,254	11,254
	600 Other Objects			883	883
	Purpose Subtotal			35,175	35,175

TABLE 42 *(Continued)*
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1997-98
Charter Schools

Purpose	Object	State	Federal	Local	Total
6620	Planning, Research, Dev. and Eval. Serv.				
	100 Salaries	1,271		2,075	3,346
	300 Purchased Services			6,164	6,164
	Purpose Subtotal	1,271		8,239	9,510
6630	Information Services				
	300 Purchased Services		7,320		7,320
	600 Other Objects			920	920
	Purpose Subtotal		7,320	920	8,240
6660	Data Processing Services				
	100 Salaries	40,337		600	40,937
	300 Purchased Services	538,908	57,343	194,274	790,525
	400 Supplies & Materials	369		38	407
	Purpose Subtotal	579,614	57,343	194,912	831,869
6690	Other Central Support Services				
	600 Other Objects			8,952	8,952
6910	Other Supporting Services - Employee Benefits				
	200 Employee Benefits	326,913	1,211	75,263	403,387
6920	Other Supporting Services - Additional Pay				
	100 Salaries	2,500		6,100	8,600
7100	Community Services	22,850		19,818	42,668
8100	Non-programmed Charges And/Or Transfer of Funds		1,057	263	1,320
	Grand Total	16,705,214	402,770	6,341,616	23,449,600

NOTES

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Statistical Profile